

MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2010-11

| SERVICE CATEGORY | TOTAL FUNDS | FEDERAL FUNDS | STATE FUNDS |
|---|-------------------------|-------------------------|-------------------------|
| PROFESSIONAL | \$6,550,129,290 | \$4,088,968,160 | \$2,461,161,130 |
| PHYSICIANS | \$1,516,919,940 | \$938,141,980 | \$578,777,960 |
| OTHER MEDICAL | \$2,652,357,630 | \$1,619,891,500 | \$1,032,466,130 |
| COUNTY OUTPATIENT | \$290,342,190 | \$237,192,230 | \$53,149,950 |
| COMMUNITY OUTPATIENT | \$2,090,509,530 | \$1,293,742,450 | \$796,767,080 |
| PHARMACY | \$1,902,775,450 | \$1,234,910,640 | \$667,864,820 |
| HOSPITAL INPATIENT | \$13,779,593,840 | \$9,093,572,630 | \$4,686,021,200 |
| COUNTY INPATIENT | \$3,237,192,920 | \$2,559,228,140 | \$677,964,770 |
| COMMUNITY INPATIENT | \$10,542,400,920 | \$6,534,344,490 | \$4,008,056,430 |
| LONG TERM CARE | \$5,019,796,220 | \$2,974,033,600 | \$2,045,762,620 |
| NURSING FACILITIES | \$4,580,889,180 | \$2,715,710,250 | \$1,865,178,930 |
| ICF-DD | \$438,907,040 | \$258,323,350 | \$180,583,690 |
| OTHER SERVICES | \$1,587,472,870 | \$985,567,800 | \$601,905,070 |
| MEDICAL TRANSPORTATION | \$195,421,960 | \$109,281,590 | \$86,140,370 |
| OTHER SERVICES | \$1,164,713,310 | \$742,910,160 | \$421,803,150 |
| HOME HEALTH | \$227,337,600 | \$133,376,050 | \$93,961,550 |
| TOTAL FEE-FOR-SERVICE | \$28,839,767,680 | \$18,377,052,840 | \$10,462,714,840 |
| MANAGED CARE | \$10,583,142,110 | \$6,200,140,070 | \$4,383,002,030 |
| TWO PLAN MODEL | \$5,553,504,550 | \$3,247,450,590 | \$2,306,053,970 |
| COUNTY ORGANIZED HEALTH SYSTEMS | \$3,760,881,110 | \$2,213,000,170 | \$1,547,880,950 |
| GEOGRAPHIC MANAGED CARE | \$968,424,100 | \$563,928,020 | \$404,496,080 |
| PHP & OTHER MANAG. CARE | \$300,332,340 | \$175,761,290 | \$124,571,040 |
| DENTAL | \$546,863,060 | \$327,537,310 | \$219,325,750 |
| MENTAL HEALTH | \$1,675,937,750 | \$1,675,997,340 | -\$59,590 |
| AUDITS/ LAWSUITS | -\$47,290,870 | \$4,062,460 | -\$51,353,330 |
| EPSDT SCREENS | \$60,076,050 | \$36,395,640 | \$23,680,410 |
| MEDICARE PAYMENTS | \$3,565,377,830 | \$1,633,516,380 | \$1,931,861,440 |
| STATE HOSP./DEVELOPMENTAL CNTRS. | \$331,222,610 | \$331,222,620 | -\$10 |
| MISC. SERVICES | \$6,490,371,710 | \$6,060,199,080 | \$430,172,620 |
| RECOVERIES | -\$299,624,000 | -\$119,850,000 | -\$179,774,000 |
| GRAND TOTAL MEDI-CAL | \$51,745,843,920 | \$34,526,273,750 | \$17,219,570,170 |