

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY  
MAY 2011 ESTIMATE COMPARED TO APPROPRIATION  
FISCAL YEAR 2010-11**

<b>SERVICE CATEGORY</b>	<b>2010-11 APPROPRIATION</b>	<b>MAY 2011 EST. FOR 2010-11</b>	<b>DOLLAR DIFFERENCE</b>	<b>% CHANGE</b>
<b>PROFESSIONAL</b>	\$4,623,124,000	\$6,550,129,290	\$1,927,005,290	41.68
PHYSICIANS	\$1,232,124,470	\$1,516,919,940	\$284,795,470	23.11
OTHER MEDICAL	\$2,268,773,090	\$2,652,357,630	\$383,584,540	16.91
COUNTY OUTPATIENT	\$360,598,320	\$290,342,190	-\$70,256,130	-19.48
COMMUNITY OUTPATIENT	\$761,628,120	\$2,090,509,530	\$1,328,881,410	174.48
<b>PHARMACY</b>	\$1,450,695,890	\$1,902,775,450	\$452,079,560	31.16
<b>HOSPITAL INPATIENT</b>	\$13,384,381,010	\$13,779,593,840	\$395,212,820	2.95
COUNTY INPATIENT	\$3,344,054,740	\$3,237,192,920	-\$106,861,820	-3.20
COMMUNITY INPATIENT	\$10,040,326,280	\$10,542,400,920	\$502,074,640	5.00
<b>LONG TERM CARE</b>	\$4,302,937,400	\$5,019,796,220	\$716,858,820	16.66
NURSING FACILITIES	\$3,900,698,330	\$4,580,889,180	\$680,190,850	17.44
ICF-DD	\$402,239,070	\$438,907,040	\$36,667,970	9.12
<b>OTHER SERVICES</b>	\$1,271,157,640	\$1,587,472,870	\$316,315,240	24.88
MEDICAL TRANSPORTATION	\$143,564,710	\$195,421,960	\$51,857,250	36.12
OTHER SERVICES	\$967,859,610	\$1,164,713,310	\$196,853,700	20.34
HOME HEALTH	\$159,733,310	\$227,337,600	\$67,604,290	42.32
<b>TOTAL FEE-FOR-SERVICE</b>	<b>\$25,032,295,950</b>	<b>\$28,839,767,680</b>	<b>\$3,807,471,730</b>	<b>15.21</b>
<b>MANAGED CARE</b>	\$10,379,973,100	\$10,583,142,110	\$203,169,010	1.96
TWO PLAN MODEL	\$5,390,586,230	\$5,553,504,550	\$162,918,320	3.02
COUNTY ORGANIZED HEALTH SYSTEMS	\$3,814,183,660	\$3,760,881,110	-\$53,302,550	-1.40
GEOGRAPHIC MANAGED CARE	\$881,301,170	\$968,424,100	\$87,122,940	9.89
PHP & OTHER MANAG. CARE	\$293,902,030	\$300,332,340	\$6,430,300	2.19
<b>DENTAL</b>	\$564,931,670	\$546,863,060	-\$18,068,610	-3.20
<b>MENTAL HEALTH</b>	\$1,811,180,020	\$1,675,937,750	-\$135,242,260	-7.47
<b>AUDITS/ LAWSUITS</b>	-\$4,340,770	-\$47,290,870	-\$42,950,100	989.46
<b>EPSDT SCREENS</b>	\$63,428,940	\$60,076,050	-\$3,352,890	-5.29
<b>MEDICARE PAYMENTS</b>	\$3,705,493,190	\$3,565,377,830	-\$140,115,360	-3.78
<b>STATE HOSP./DEVELOPMENTAL CNTRS.</b>	\$273,985,850	\$331,222,610	\$57,236,760	20.89
<b>MISC. SERVICES</b>	\$5,408,434,420	\$6,490,371,710	\$1,081,937,280	20.00
<b>RECOVERIES</b>	-\$296,527,120	-\$299,624,000	-\$3,096,870	1.04
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$46,938,855,240</b>	<b>\$51,745,843,920</b>	<b>\$4,806,988,680</b>	<b>10.24</b>
<b>STATE FUNDS</b>	<b>\$18,187,692,220</b>	<b>\$17,219,570,170</b>	<b>-\$968,122,050</b>	<b>-5.32</b>