

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
MAY 2011 ESTIMATE COMPARED TO NOVEMBER 2010 ESTIMATE
FISCAL YEAR 2010-11**

SERVICE CATEGORY	NOV. 2010 EST. FOR 2010-11	MAY 2011 EST. FOR 2010-11	DOLLAR DIFFERENCE	% CHANGE
PROFESSIONAL	\$6,726,084,490	\$6,550,129,290	-\$175,955,200	-2.62
PHYSICIANS	\$1,554,918,710	\$1,516,919,940	-\$37,998,770	-2.44
OTHER MEDICAL	\$2,688,720,810	\$2,652,357,630	-\$36,363,170	-1.35
COUNTY OUTPATIENT	\$388,345,700	\$290,342,190	-\$98,003,520	-25.24
COMMUNITY OUTPATIENT	\$2,094,099,270	\$2,090,509,530	-\$3,589,740	-0.17
PHARMACY	\$2,038,737,440	\$1,902,775,450	-\$135,961,990	-6.67
HOSPITAL INPATIENT	\$13,547,768,080	\$13,779,593,840	\$231,825,760	1.71
COUNTY INPATIENT	\$3,176,997,600	\$3,237,192,920	\$60,195,320	1.89
COMMUNITY INPATIENT	\$10,370,770,480	\$10,542,400,920	\$171,630,440	1.65
LONG TERM CARE	\$5,013,439,270	\$5,019,796,220	\$6,356,950	0.13
NURSING FACILITIES	\$4,563,219,390	\$4,580,889,180	\$17,669,790	0.39
ICF-DD	\$450,219,880	\$438,907,040	-\$11,312,840	-2.51
OTHER SERVICES	\$1,562,028,250	\$1,587,472,870	\$25,444,620	1.63
MEDICAL TRANSPORTATION	\$192,456,760	\$195,421,960	\$2,965,200	1.54
OTHER SERVICES	\$1,152,410,260	\$1,164,713,310	\$12,303,050	1.07
HOME HEALTH	\$217,161,220	\$227,337,600	\$10,176,370	4.69
TOTAL FEE-FOR-SERVICE	\$28,888,057,530	\$28,839,767,680	-\$48,289,860	-0.17
MANAGED CARE	\$10,799,462,880	\$10,583,142,110	-\$216,320,770	-2.00
TWO PLAN MODEL	\$5,684,673,660	\$5,553,504,550	-\$131,169,110	-2.31
COUNTY ORGANIZED HEALTH SYSTEMS	\$3,899,978,470	\$3,760,881,110	-\$139,097,360	-3.57
GEOGRAPHIC MANAGED CARE	\$933,870,500	\$968,424,100	\$34,553,600	3.70
PHP & OTHER MANAG. CARE	\$280,940,250	\$300,332,340	\$19,392,090	6.90
DENTAL	\$552,878,960	\$546,863,060	-\$6,015,900	-1.09
MENTAL HEALTH	\$1,773,623,240	\$1,675,937,750	-\$97,685,490	-5.51
AUDITS/ LAWSUITS	-\$6,179,440	-\$47,290,870	-\$41,111,420	665.29
EPSDT SCREENS	\$61,417,830	\$60,076,050	-\$1,341,780	-2.18
MEDICARE PAYMENTS	\$3,544,809,090	\$3,565,377,830	\$20,568,740	0.58
STATE HOSP./DEVELOPMENTAL CNTRS.	\$333,956,840	\$331,222,610	-\$2,734,230	-0.82
MISC. SERVICES	\$7,084,395,020	\$6,490,371,710	-\$594,023,310	-8.38
RECOVERIES	-\$346,397,000	-\$299,624,000	\$46,773,000	-13.50
GRAND TOTAL MEDI-CAL	\$52,686,024,940	\$51,745,843,920	-\$940,181,020	-1.78
STATE FUNDS	\$17,366,796,960	\$17,219,570,170	-\$147,226,790	-0.85