

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**PA-OAS**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	185,520	4.79	\$109.25	\$523.50	\$291,366,600
2008-09 *	2	181,260	4.70	\$105.52	\$495.61	\$269,503,800
2008-09 *	3	195,040	4.43	\$103.72	\$459.99	\$269,152,000
2008-09 *	4	191,130	4.70	\$113.93	\$535.49	\$307,046,300
2008-09 *	TOTAL	188,240	4.65	\$108.18	\$503.38	\$1,137,068,700
2009-10 *	1	194,650	5.04	\$111.96	\$564.34	\$329,537,300
2009-10 *	2	189,260	4.86	\$105.52	\$513.27	\$291,422,500
2009-10 *	3	180,300	4.41	\$109.58	\$482.88	\$261,189,200
2009-10 *	4	178,490	4.52	\$113.69	\$513.80	\$275,125,500
2009-10 *	TOTAL	185,670	4.72	\$110.12	\$519.41	\$1,157,274,500
2010-11 *	1	182,950	5.17	\$115.95	\$599.16	\$328,848,400
2010-11 *	2	176,810	4.96	\$115.86	\$574.55	\$304,749,200
2010-11 **	3	178,410	4.52	\$112.51	\$508.71	\$272,270,900
2010-11 **	4	176,430	4.66	\$112.08	\$521.87	\$276,229,000
2010-11 **	TOTAL	178,650	4.83	\$114.20	\$551.41	\$1,182,097,600
2011-12 **	1	179,130	5.10	\$113.12	\$576.63	\$309,874,500
2011-12 **	2	173,840	4.93	\$111.60	\$549.67	\$286,669,500
2011-12 **	3	183,480	4.85	\$110.33	\$534.74	\$294,334,100
2011-12 **	4	177,830	4.77	\$110.57	\$527.00	\$281,150,700
2011-12 **	TOTAL	178,570	4.91	\$111.42	\$546.95	\$1,172,028,800

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**PA-AB**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	12,440	7.89	\$138.70	\$1,094.23	\$40,836,700
2008-09 *	2	12,180	7.78	\$143.03	\$1,112.95	\$40,681,600
2008-09 *	3	12,570	7.36	\$138.81	\$1,022.23	\$38,552,300
2008-09 *	4	12,280	7.58	\$146.59	\$1,111.29	\$40,928,900
2008-09 *	TOTAL	12,370	7.65	\$141.75	\$1,084.78	\$160,999,500
2009-10 *	1	12,510	8.30	\$141.75	\$1,176.04	\$44,152,200
2009-10 *	2	12,250	8.13	\$141.10	\$1,146.65	\$42,133,700
2009-10 *	3	11,700	7.24	\$142.99	\$1,035.13	\$36,335,300
2009-10 *	4	11,630	7.57	\$143.77	\$1,088.45	\$37,991,400
2009-10 *	TOTAL	12,020	7.82	\$142.33	\$1,113.09	\$160,612,600
2010-11 *	1	12,010	8.77	\$148.65	\$1,303.18	\$46,970,500
2010-11 *	2	11,610	8.32	\$152.80	\$1,271.17	\$44,285,000
2010-11 **	3	11,510	7.59	\$149.45	\$1,134.23	\$39,168,400
2010-11 **	4	11,450	7.74	\$151.85	\$1,175.62	\$40,397,700
2010-11 **	TOTAL	11,650	8.11	\$150.65	\$1,222.10	\$170,821,700
2011-12 **	1	11,660	8.57	\$150.25	\$1,287.65	\$45,049,500
2011-12 **	2	11,380	8.26	\$153.10	\$1,263.93	\$43,165,300
2011-12 **	3	11,700	8.10	\$150.37	\$1,218.24	\$42,762,100
2011-12 **	4	11,440	7.94	\$153.07	\$1,214.88	\$41,682,200
2011-12 **	TOTAL	11,550	8.22	\$151.66	\$1,246.20	\$172,659,100

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**PA-ATD**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	485,880	7.01	\$141.93	\$994.48	\$1,449,584,300
2008-09 *	2	479,740	6.77	\$142.76	\$966.32	\$1,390,750,600
2008-09 *	3	495,790	6.57	\$139.01	\$913.07	\$1,358,062,100
2008-09 *	4	491,670	6.59	\$149.27	\$983.18	\$1,450,191,300
2008-09 *	TOTAL	488,270	6.73	\$143.22	\$964.05	\$5,648,588,200
2009-10 *	1	502,890	7.27	\$144.86	\$1,052.85	\$1,588,386,400
2009-10 *	2	495,990	7.06	\$143.97	\$1,015.75	\$1,511,402,900
2009-10 *	3	473,670	6.36	\$146.57	\$931.45	\$1,323,607,400
2009-10 *	4	474,280	6.59	\$150.27	\$989.57	\$1,407,980,600
2009-10 *	TOTAL	486,710	6.83	\$146.29	\$998.44	\$5,831,377,300
2010-11 *	1	497,450	7.64	\$153.76	\$1,174.03	\$1,752,067,000
2010-11 *	2	481,840	7.17	\$152.92	\$1,097.05	\$1,585,793,800
2010-11 **	3	474,450	6.63	\$153.99	\$1,021.43	\$1,453,837,200
2010-11 **	4	477,330	6.67	\$156.23	\$1,042.00	\$1,492,126,000
2010-11 **	TOTAL	482,770	7.04	\$154.18	\$1,084.69	\$6,283,824,000
2011-12 **	1	487,260	7.48	\$156.89	\$1,173.39	\$1,715,220,800
2011-12 **	2	476,830	7.12	\$156.89	\$1,117.30	\$1,598,288,500
2011-12 **	3	488,660	7.09	\$156.54	\$1,109.76	\$1,626,894,300
2011-12 **	4	481,830	6.84	\$158.68	\$1,085.20	\$1,568,656,100
2011-12 **	TOTAL	483,650	7.13	\$157.23	\$1,121.53	\$6,509,059,800

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**PA-AFDC**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	172,980	2.72	\$133.89	\$364.78	\$189,296,500
2008-09 *	2	177,540	2.65	\$131.36	\$347.73	\$185,204,300
2008-09 *	3	184,000	2.71	\$124.57	\$338.10	\$186,631,100
2008-09 *	4	200,170	2.64	\$133.08	\$350.73	\$210,622,300
2008-09 *	TOTAL	183,670	2.68	\$130.70	\$350.15	\$771,754,100
2009-10 *	1	198,930	2.77	\$138.47	\$383.95	\$229,138,900
2009-10 *	2	212,380	2.63	\$133.88	\$351.50	\$223,949,800
2009-10 *	3	190,860	2.55	\$137.06	\$349.44	\$200,080,500
2009-10 *	4	196,600	2.57	\$137.63	\$353.91	\$208,740,500
2009-10 *	TOTAL	199,690	2.63	\$136.72	\$359.68	\$861,909,700
2010-11 *	1	209,630	2.70	\$142.84	\$385.32	\$242,324,200
2010-11 *	2	204,150	2.61	\$143.11	\$374.01	\$229,061,100
2010-11 **	3	196,710	2.61	\$142.24	\$370.56	\$218,682,400
2010-11 **	4	203,330	2.51	\$145.05	\$363.62	\$221,806,900
2010-11 **	TOTAL	203,460	2.61	\$143.29	\$373.49	\$911,874,600
2011-12 **	1	197,590	2.72	\$148.36	\$404.13	\$239,550,500
2011-12 **	2	196,480	2.67	\$144.90	\$386.29	\$227,694,800
2011-12 **	3	201,770	2.77	\$142.41	\$394.09	\$238,549,100
2011-12 **	4	202,800	2.62	\$145.52	\$381.49	\$232,102,100
2011-12 **	TOTAL	199,660	2.69	\$145.27	\$391.45	\$937,896,500

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**LT-OAS**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	39,950	29.62	\$136.05	\$4,029.11	\$482,909,300
2008-09 *	2	40,170	29.95	\$135.59	\$4,060.36	\$489,309,800
2008-09 *	3	39,830	28.30	\$155.10	\$4,389.91	\$524,489,000
2008-09 *	4	40,020	30.33	\$144.98	\$4,397.39	\$527,976,900
2008-09 *	TOTAL	39,990	29.55	\$142.77	\$4,218.92	\$2,024,684,900
2009-10 *	1	40,930	31.66	\$145.25	\$4,598.89	\$564,706,900
2009-10 *	2	40,660	31.93	\$143.03	\$4,567.11	\$557,128,500
2009-10 *	3	39,060	28.71	\$145.37	\$4,173.86	\$489,043,200
2009-10 *	4	38,610	28.45	\$147.46	\$4,195.13	\$485,963,400
2009-10 *	TOTAL	39,820	30.23	\$145.18	\$4,388.65	\$2,096,842,000
2010-11 *	1	39,520	34.50	\$151.84	\$5,238.65	\$621,083,500
2010-11 *	2	39,240	31.68	\$158.73	\$5,029.14	\$592,029,800
2010-11 **	3	38,390	28.04	\$155.06	\$4,348.41	\$500,833,900
2010-11 **	4	38,390	28.55	\$154.79	\$4,419.24	\$508,913,200
2010-11 **	TOTAL	38,880	30.73	\$155.04	\$4,763.82	\$2,222,860,400
2011-12 **	1	39,050	32.06	\$153.62	\$4,925.23	\$576,951,700
2011-12 **	2	38,970	30.15	\$153.73	\$4,634.63	\$541,837,600
2011-12 **	3	38,640	30.18	\$153.85	\$4,643.55	\$538,305,100
2011-12 **	4	38,390	28.64	\$154.60	\$4,427.35	\$509,944,600
2011-12 **	TOTAL	38,760	30.26	\$153.93	\$4,658.71	\$2,167,039,100

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
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(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**LT-AB**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	200	31.67	\$163.74	\$5,185.57	\$3,126,900
2008-09 *	2	200	32.86	\$159.12	\$5,228.57	\$3,105,800
2008-09 *	3	200	32.02	\$166.18	\$5,321.19	\$3,182,100
2008-09 *	4	200	31.58	\$157.32	\$4,967.42	\$2,965,600
2008-09 *	TOTAL	200	32.03	\$161.59	\$5,175.71	\$12,380,300
2009-10 *	1	200	34.71	\$164.55	\$5,711.12	\$3,460,900
2009-10 *	2	200	34.31	\$160.97	\$5,523.62	\$3,369,400
2009-10 *	3	200	31.71	\$161.07	\$5,107.72	\$2,988,000
2009-10 *	4	200	31.63	\$155.47	\$4,918.15	\$2,990,200
2009-10 *	TOTAL	200	33.11	\$160.61	\$5,316.98	\$12,808,600
2010-11 *	1	210	38.04	\$156.90	\$5,968.92	\$3,820,100
2010-11 *	2	220	36.47	\$188.41	\$6,870.61	\$4,507,100
2010-11 **	3	220	31.22	\$173.29	\$5,410.91	\$3,583,600
2010-11 **	4	220	31.28	\$161.78	\$5,061.01	\$3,379,000
2010-11 **	TOTAL	220	34.21	\$170.20	\$5,822.60	\$15,289,900
2011-12 **	1	230	34.93	\$170.48	\$5,955.64	\$4,056,600
2011-12 **	2	230	33.36	\$175.26	\$5,846.01	\$3,994,700
2011-12 **	3	230	33.26	\$171.85	\$5,715.11	\$3,894,600
2011-12 **	4	230	30.87	\$161.46	\$4,983.98	\$3,386,600
2011-12 **	TOTAL	230	33.11	\$169.94	\$5,625.76	\$15,332,500

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**LT-ATD**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	11,790	30.54	\$172.39	\$5,265.28	\$186,264,700
2008-09 *	2	11,820	30.90	\$172.07	\$5,316.90	\$188,542,700
2008-09 *	3	11,790	29.40	\$183.51	\$5,395.72	\$190,879,100
2008-09 *	4	11,840	31.14	\$182.34	\$5,678.45	\$201,755,300
2008-09 *	TOTAL	11,810	30.50	\$177.53	\$5,414.32	\$767,441,800
2009-10 *	1	12,230	32.79	\$181.90	\$5,964.93	\$218,799,800
2009-10 *	2	12,350	31.93	\$178.18	\$5,688.89	\$210,716,600
2009-10 *	3	11,610	29.29	\$181.79	\$5,324.54	\$185,480,200
2009-10 *	4	11,630	29.84	\$183.96	\$5,489.04	\$191,463,100
2009-10 *	TOTAL	11,950	31.00	\$181.37	\$5,622.40	\$806,459,700
2010-11 *	1	12,060	36.12	\$189.51	\$6,845.09	\$247,600,700
2010-11 *	2	11,780	33.45	\$194.14	\$6,493.83	\$229,550,300
2010-11 **	3	11,740	29.99	\$191.09	\$5,731.18	\$201,815,800
2010-11 **	4	11,830	30.15	\$191.55	\$5,775.53	\$204,934,400
2010-11 **	TOTAL	11,850	32.45	\$191.53	\$6,215.12	\$883,901,200
2011-12 **	1	12,020	33.85	\$189.62	\$6,419.02	\$231,396,100
2011-12 **	2	11,940	31.62	\$189.00	\$5,976.39	\$213,986,100
2011-12 **	3	11,860	31.93	\$188.33	\$6,013.04	\$214,012,100
2011-12 **	4	11,840	30.36	\$190.49	\$5,783.35	\$205,498,500
2011-12 **	TOTAL	11,910	31.95	\$189.35	\$6,049.14	\$864,892,800

\* ACTUAL

\*\* ESTIMATED

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**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**MN-OAS**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	96,040	5.86	\$118.59	\$694.49	\$200,105,900
2008-09 *	2	94,590	5.71	\$118.46	\$676.09	\$191,846,200
2008-09 *	3	97,900	5.35	\$115.85	\$620.34	\$182,189,100
2008-09 *	4	95,900	5.49	\$121.13	\$665.39	\$191,436,600
2008-09 *	TOTAL	96,110	5.60	\$118.52	\$663.82	\$765,577,800
2009-10 *	1	99,460	5.83	\$119.64	\$698.07	\$208,282,000
2009-10 *	2	99,690	5.67	\$114.66	\$650.51	\$194,548,300
2009-10 *	3	94,640	5.21	\$118.07	\$615.21	\$174,665,100
2009-10 *	4	97,900	5.32	\$121.23	\$644.96	\$189,417,100
2009-10 *	TOTAL	97,920	5.51	\$118.36	\$652.67	\$766,912,500
2010-11 *	1	105,100	6.06	\$123.86	\$750.87	\$236,754,200
2010-11 *	2	102,920	5.78	\$122.84	\$710.32	\$219,314,400
2010-11 **	3	100,840	5.29	\$124.22	\$657.41	\$198,883,500
2010-11 **	4	101,240	5.41	\$126.39	\$683.58	\$207,621,600
2010-11 **	TOTAL	102,530	5.64	\$124.28	\$701.10	\$862,573,700
2011-12 **	1	105,270	5.86	\$124.85	\$731.99	\$231,172,300
2011-12 **	2	103,930	5.62	\$122.29	\$686.90	\$214,162,800
2011-12 **	3	106,530	5.54	\$124.15	\$688.20	\$219,951,500
2011-12 **	4	105,470	5.41	\$125.88	\$680.58	\$215,336,800
2011-12 **	TOTAL	105,300	5.61	\$124.29	\$696.92	\$880,623,300

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
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**MN-AB**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	420	10.82	\$192.18	\$2,078.61	\$2,619,000
2008-09 *	2	400	9.34	\$162.48	\$1,517.20	\$1,840,400
2008-09 *	3	390	8.98	\$153.36	\$1,376.91	\$1,602,700
2008-09 *	4	380	9.63	\$187.04	\$1,802.05	\$2,045,300
2008-09 *	TOTAL	400	9.71	\$174.95	\$1,698.96	\$8,107,500
2009-10 *	1	390	10.74	\$177.39	\$1,905.64	\$2,214,400
2009-10 *	2	360	9.91	\$152.13	\$1,507.23	\$1,644,400
2009-10 *	3	340	9.40	\$185.77	\$1,746.67	\$1,800,800
2009-10 *	4	340	10.48	\$195.75	\$2,051.23	\$2,121,000
2009-10 *	TOTAL	360	10.15	\$177.55	\$1,801.88	\$7,780,500
2010-11 *	1	370	11.11	\$185.22	\$2,058.68	\$2,293,400
2010-11 *	2	350	11.11	\$182.07	\$2,022.47	\$2,147,900
2010-11 **	3	350	10.09	\$214.83	\$2,167.30	\$2,253,200
2010-11 **	4	350	10.26	\$173.12	\$1,777.07	\$1,870,200
2010-11 **	TOTAL	360	10.65	\$188.36	\$2,006.69	\$8,564,600
2011-12 **	1	360	11.83	\$184.91	\$2,187.26	\$2,393,400
2011-12 **	2	360	10.95	\$178.69	\$1,957.04	\$2,098,200
2011-12 **	3	360	10.60	\$189.41	\$2,007.15	\$2,171,000
2011-12 **	4	350	10.41	\$171.43	\$1,784.45	\$1,885,300
2011-12 **	TOTAL	360	10.95	\$181.31	\$1,985.79	\$8,547,800

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
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**MN-ATD**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	64,160	6.73	\$221.84	\$1,492.84	\$287,359,400
2008-09 *	2	64,430	6.43	\$209.76	\$1,348.08	\$260,576,200
2008-09 *	3	67,190	6.34	\$190.16	\$1,206.44	\$243,176,400
2008-09 *	4	67,180	6.33	\$215.68	\$1,364.60	\$275,038,000
2008-09 *	TOTAL	65,740	6.45	\$209.39	\$1,351.43	\$1,066,150,000
2009-10 *	1	71,340	7.10	\$211.03	\$1,498.36	\$320,666,400
2009-10 *	2	71,490	6.62	\$212.77	\$1,408.29	\$302,049,600
2009-10 *	3	70,120	6.03	\$207.86	\$1,253.34	\$263,641,900
2009-10 *	4	73,800	6.37	\$209.39	\$1,333.06	\$295,134,400
2009-10 *	TOTAL	71,690	6.53	\$210.34	\$1,373.45	\$1,181,492,300
2010-11 *	1	79,270	7.12	\$222.82	\$1,587.30	\$377,464,500
2010-11 *	2	76,680	6.75	\$220.25	\$1,487.51	\$342,206,500
2010-11 **	3	76,530	6.25	\$215.50	\$1,346.41	\$309,139,500
2010-11 **	4	78,330	6.40	\$220.44	\$1,410.11	\$331,352,900
2010-11 **	TOTAL	77,700	6.63	\$219.90	\$1,458.71	\$1,360,163,500
2011-12 **	1	81,040	7.00	\$226.31	\$1,584.82	\$385,284,800
2011-12 **	2	79,560	6.64	\$219.59	\$1,457.25	\$347,822,400
2011-12 **	3	82,210	6.52	\$213.14	\$1,390.46	\$342,907,900
2011-12 **	4	82,270	6.46	\$217.82	\$1,406.75	\$347,211,000
2011-12 **	TOTAL	81,270	6.65	\$219.32	\$1,459.38	\$1,423,226,200

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**MN-AFDC**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	426,590	2.99	\$171.07	\$512.30	\$655,630,100
2008-09 *	2	423,570	2.90	\$170.07	\$493.67	\$627,317,900
2008-09 *	3	426,310	2.91	\$158.03	\$460.51	\$588,956,700
2008-09 *	4	458,060	2.89	\$169.47	\$490.48	\$674,014,400
2008-09 *	TOTAL	433,630	2.93	\$167.22	\$489.26	\$2,545,919,100
2009-10 *	1	470,140	3.08	\$171.08	\$526.28	\$742,268,600
2009-10 *	2	491,370	2.94	\$171.15	\$503.75	\$742,579,900
2009-10 *	3	433,050	2.83	\$172.78	\$488.47	\$634,597,000
2009-10 *	4	450,970	2.89	\$173.13	\$500.88	\$677,641,200
2009-10 *	TOTAL	461,380	2.94	\$171.97	\$505.20	\$2,797,086,700
2010-11 *	1	505,270	3.09	\$175.59	\$542.00	\$821,570,300
2010-11 *	2	468,670	2.99	\$179.93	\$537.14	\$755,211,800
2010-11 **	3	447,120	2.92	\$177.96	\$519.20	\$696,434,600
2010-11 **	4	460,390	2.83	\$178.17	\$504.31	\$696,535,800
2010-11 **	TOTAL	470,360	2.96	\$177.84	\$526.15	\$2,969,752,500
2011-12 **	1	468,570	3.08	\$181.73	\$558.88	\$785,620,900
2011-12 **	2	454,250	2.97	\$180.18	\$535.23	\$729,381,900
2011-12 **	3	458,210	3.01	\$176.07	\$530.77	\$729,613,900
2011-12 **	4	460,680	2.87	\$178.20	\$511.39	\$706,765,000
2011-12 **	TOTAL	460,430	2.98	\$179.08	\$534.18	\$2,951,381,700

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**MI-C**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	83,710	2.55	\$138.56	\$353.91	\$88,873,400
2008-09 *	2	84,020	2.53	\$138.49	\$350.96	\$88,464,700
2008-09 *	3	82,190	2.65	\$131.22	\$347.33	\$85,642,400
2008-09 *	4	84,300	2.59	\$135.08	\$349.25	\$88,330,300
2008-09 *	TOTAL	83,560	2.58	\$135.81	\$350.37	\$351,310,800
2009-10 *	1	87,910	2.68	\$137.31	\$367.80	\$97,004,000
2009-10 *	2	93,070	2.64	\$134.56	\$355.68	\$99,305,400
2009-10 *	3	78,130	2.63	\$136.37	\$358.25	\$83,968,300
2009-10 *	4	79,770	2.64	\$141.04	\$373.00	\$89,258,800
2009-10 *	TOTAL	84,720	2.65	\$137.22	\$363.49	\$369,536,600
2010-11 *	1	90,680	2.67	\$146.30	\$391.17	\$106,417,100
2010-11 *	2	84,750	2.71	\$139.04	\$377.44	\$95,967,800
2010-11 **	3	77,410	2.78	\$135.25	\$375.52	\$87,207,700
2010-11 **	4	78,410	2.64	\$140.79	\$371.55	\$87,403,900
2010-11 **	TOTAL	82,810	2.70	\$140.50	\$379.36	\$376,996,500
2011-12 **	1	82,890	2.76	\$142.97	\$394.31	\$98,050,300
2011-12 **	2	82,520	2.72	\$139.95	\$381.13	\$94,348,200
2011-12 **	3	80,860	2.85	\$138.11	\$393.94	\$95,557,500
2011-12 **	4	78,460	2.67	\$141.78	\$378.88	\$89,184,400
2011-12 **	TOTAL	81,180	2.75	\$140.68	\$387.14	\$377,140,400

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**MI-A**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	2,730	10.37	\$175.61	\$1,820.56	\$14,912,200
2008-09 *	2	2,580	9.94	\$178.78	\$1,777.16	\$13,762,300
2008-09 *	3	2,330	9.57	\$184.64	\$1,767.63	\$12,378,700
2008-09 *	4	2,280	10.06	\$189.03	\$1,900.84	\$13,013,200
2008-09 *	TOTAL	2,480	10.00	\$181.56	\$1,815.28	\$54,066,400
2009-10 *	1	2,370	10.00	\$187.28	\$1,873.14	\$13,299,300
2009-10 *	2	2,350	10.20	\$183.55	\$1,871.67	\$13,170,900
2009-10 *	3	2,070	11.01	\$191.94	\$2,114.18	\$13,150,200
2009-10 *	4	1,940	11.63	\$179.76	\$2,090.75	\$12,166,100
2009-10 *	TOTAL	2,180	10.66	\$185.64	\$1,978.40	\$51,786,600
2010-11 *	1	2,140	8.86	\$187.49	\$1,661.31	\$10,670,600
2010-11 *	2	1,660	13.35	\$190.62	\$2,544.24	\$12,637,300
2010-11 **	3	1,460	12.43	\$196.31	\$2,440.64	\$10,715,400
2010-11 **	4	1,510	12.91	\$188.28	\$2,431.50	\$11,035,300
2010-11 **	TOTAL	1,690	11.63	\$190.60	\$2,217.57	\$45,058,600
2011-12 **	1	1,680	12.94	\$190.06	\$2,460.24	\$12,379,900
2011-12 **	2	1,480	13.61	\$192.97	\$2,626.19	\$11,631,600
2011-12 **	3	1,470	13.87	\$196.99	\$2,732.30	\$12,050,900
2011-12 **	4	1,510	13.17	\$186.89	\$2,461.06	\$11,135,100
2011-12 **	TOTAL	1,530	13.38	\$191.73	\$2,565.62	\$47,197,500

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**REFUGEE**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	890	3.49	\$88.69	\$309.92	\$823,400
2008-09 *	2	1,170	3.57	\$72.47	\$258.92	\$906,700
2008-09 *	3	1,330	3.13	\$84.95	\$265.73	\$1,060,500
2008-09 *	4	1,390	3.32	\$85.69	\$284.58	\$1,183,000
2008-09 *	TOTAL	1,190	3.36	\$82.64	\$277.75	\$3,973,700
2009-10 *	1	1,470	3.51	\$81.35	\$285.26	\$1,257,400
2009-10 *	2	1,370	3.14	\$87.79	\$275.80	\$1,131,000
2009-10 *	3	1,070	3.03	\$83.97	\$254.69	\$817,800
2009-10 *	4	1,170	3.09	\$91.10	\$281.34	\$986,400
2009-10 *	TOTAL	1,270	3.21	\$85.73	\$275.36	\$4,192,700
2010-11 *	1	1,630	2.60	\$108.72	\$282.55	\$1,379,700
2010-11 *	2	880	3.11	\$110.69	\$344.65	\$910,900
2010-11 **	3	1,050	2.66	\$103.48	\$275.22	\$868,000
2010-11 **	4	990	2.95	\$102.08	\$300.97	\$893,600
2010-11 **	TOTAL	1,140	2.79	\$106.47	\$296.89	\$4,052,200
2011-12 **	1	1,130	3.26	\$106.49	\$347.32	\$1,174,000
2011-12 **	2	1,140	3.09	\$94.38	\$291.27	\$999,300
2011-12 **	3	1,170	2.98	\$96.89	\$289.08	\$1,018,500
2011-12 **	4	1,120	2.92	\$102.11	\$297.73	\$996,800
2011-12 **	TOTAL	1,140	3.06	\$100.00	\$306.13	\$4,188,700

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**OBRA**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	21,840	4.99	\$256.94	\$1,283.03	\$84,050,300
2008-09 *	2	20,820	5.01	\$255.76	\$1,280.82	\$79,991,000
2008-09 *	3	19,980	4.83	\$242.76	\$1,171.92	\$70,253,200
2008-09 *	4	19,620	4.91	\$264.03	\$1,297.07	\$76,338,900
2008-09 *	TOTAL	20,560	4.94	\$254.95	\$1,258.83	\$310,633,500
2009-10 *	1	20,430	5.23	\$246.65	\$1,289.11	\$78,994,300
2009-10 *	2	19,860	5.18	\$254.78	\$1,318.58	\$78,546,300
2009-10 *	3	17,560	4.93	\$253.45	\$1,249.85	\$65,849,700
2009-10 *	4	17,950	5.12	\$254.21	\$1,302.77	\$70,160,500
2009-10 *	TOTAL	18,950	5.12	\$252.11	\$1,290.97	\$293,550,800
2010-11 *	1	21,070	5.35	\$251.31	\$1,343.69	\$84,937,200
2010-11 *	2	17,430	5.49	\$257.07	\$1,412.19	\$73,823,800
2010-11 **	3	16,260	5.10	\$267.53	\$1,364.35	\$66,533,400
2010-11 **	4	16,210	5.10	\$264.12	\$1,346.43	\$65,491,300
2010-11 **	TOTAL	17,740	5.27	\$259.21	\$1,365.87	\$290,785,800
2011-12 **	1	17,890	5.52	\$262.70	\$1,451.21	\$77,888,300
2011-12 **	2	16,270	5.59	\$265.03	\$1,482.16	\$72,341,500
2011-12 **	3	16,410	5.48	\$263.78	\$1,444.95	\$71,135,700
2011-12 **	4	16,110	5.26	\$262.70	\$1,381.93	\$66,794,900
2011-12 **	TOTAL	16,670	5.47	\$263.55	\$1,440.48	\$288,160,300

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**POV 185**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	142,500	3.18	\$171.91	\$546.21	\$233,507,700
2008-09 *	2	137,330	3.13	\$177.98	\$557.19	\$229,557,400
2008-09 *	3	190,820	2.61	\$149.02	\$389.32	\$222,867,700
2008-09 *	4	135,590	3.07	\$178.36	\$548.35	\$223,051,800
2008-09 *	TOTAL	151,560	2.97	\$168.51	\$499.79	\$908,984,600
2009-10 *	1	140,950	3.26	\$168.06	\$548.43	\$231,899,100
2009-10 *	2	134,320	3.33	\$181.56	\$604.00	\$243,392,300
2009-10 *	3	124,680	3.15	\$182.07	\$572.71	\$214,209,500
2009-10 *	4	127,940	3.21	\$176.78	\$567.53	\$217,822,900
2009-10 *	TOTAL	131,970	3.24	\$176.90	\$572.93	\$907,323,800
2010-11 *	1	151,880	3.34	\$176.30	\$588.82	\$268,294,800
2010-11 *	2	125,430	3.36	\$190.75	\$640.36	\$240,961,300
2010-11 **	3	123,500	3.14	\$190.51	\$599.03	\$221,937,100
2010-11 **	4	130,480	3.14	\$178.60	\$560.84	\$219,530,200
2010-11 **	TOTAL	132,820	3.25	\$183.57	\$596.49	\$950,723,400
2011-12 **	1	139,550	3.40	\$178.57	\$606.84	\$254,053,000
2011-12 **	2	125,740	3.39	\$185.07	\$627.25	\$236,615,800
2011-12 **	3	134,560	3.27	\$183.90	\$601.20	\$242,696,000
2011-12 **	4	134,190	3.19	\$174.97	\$558.72	\$224,923,600
2011-12 **	TOTAL	133,510	3.31	\$180.59	\$598.14	\$958,288,400

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**POV 133**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	15,550	2.08	\$116.08	\$240.97	\$11,237,500
2008-09 *	2	16,040	2.07	\$103.08	\$212.89	\$10,245,300
2008-09 *	3	16,810	2.23	\$104.49	\$232.87	\$11,745,400
2008-09 *	4	18,860	2.12	\$112.09	\$237.41	\$13,429,500
2008-09 *	TOTAL	16,810	2.12	\$108.91	\$231.25	\$46,657,800
2009-10 *	1	19,090	2.13	\$110.55	\$235.37	\$13,478,000
2009-10 *	2	21,360	2.06	\$100.75	\$207.78	\$13,316,000
2009-10 *	3	19,420	2.10	\$110.27	\$231.32	\$13,475,000
2009-10 *	4	20,000	2.10	\$114.51	\$240.49	\$14,428,500
2009-10 *	TOTAL	19,970	2.10	\$108.90	\$228.29	\$54,697,500
2010-11 *	1	20,330	2.11	\$120.20	\$253.88	\$15,480,800
2010-11 *	2	19,360	2.12	\$116.87	\$248.08	\$14,406,600
2010-11 **	3	18,830	2.20	\$126.22	\$277.55	\$15,676,800
2010-11 **	4	19,050	2.03	\$124.68	\$253.41	\$14,483,000
2010-11 **	TOTAL	19,390	2.12	\$121.94	\$258.06	\$60,047,200
2011-12 **	1	18,140	2.14	\$129.17	\$275.89	\$15,012,600
2011-12 **	2	18,450	2.11	\$117.97	\$248.52	\$13,756,400
2011-12 **	3	18,910	2.23	\$122.29	\$272.43	\$15,455,100
2011-12 **	4	18,730	2.06	\$125.34	\$257.65	\$14,475,300
2011-12 **	TOTAL	18,560	2.13	\$123.65	\$263.60	\$58,699,400

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2011 BASE ESTIMATES)**

**POV 100**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2008-09 *	1	11,570	2.47	\$152.31	\$375.65	\$13,038,900
2008-09 *	2	11,720	2.39	\$145.56	\$347.93	\$12,235,200
2008-09 *	3	11,730	2.53	\$126.34	\$319.43	\$11,236,100
2008-09 *	4	13,290	2.40	\$130.66	\$313.54	\$12,504,900
2008-09 *	TOTAL	12,080	2.44	\$138.34	\$338.19	\$49,015,200
2009-10 *	1	14,150	2.58	\$144.37	\$373.15	\$15,837,600
2009-10 *	2	16,380	2.33	\$140.35	\$327.07	\$16,070,000
2009-10 *	3	13,810	2.31	\$144.47	\$333.61	\$13,825,200
2009-10 *	4	14,760	2.39	\$140.64	\$335.92	\$14,874,700
2009-10 *	TOTAL	14,770	2.40	\$142.39	\$341.84	\$60,607,600
2010-11 *	1	16,060	2.49	\$145.40	\$362.17	\$17,450,000
2010-11 *	2	15,510	2.40	\$149.48	\$358.89	\$16,694,000
2010-11 **	3	14,480	2.40	\$145.44	\$349.22	\$15,172,200
2010-11 **	4	14,690	2.31	\$145.58	\$336.08	\$14,814,400
2010-11 **	TOTAL	15,190	2.40	\$146.49	\$351.93	\$64,130,700
2011-12 **	1	14,610	2.49	\$156.66	\$389.95	\$17,097,300
2011-12 **	2	14,740	2.39	\$157.03	\$375.28	\$16,600,300
2011-12 **	3	14,380	2.48	\$149.90	\$371.64	\$16,037,600
2011-12 **	4	14,490	2.35	\$152.54	\$358.68	\$15,589,100
2011-12 **	TOTAL	14,560	2.43	\$154.05	\$373.93	\$65,324,300

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)