

MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2011-12

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
I. BASE ESTIMATES			
A. C/Y FFS BASE	\$15,933,847,620	\$7,966,923,810	\$7,966,923,810
B. C/Y BASE POLICY CHANGES	\$20,345,636,010	\$12,225,728,110	\$8,119,907,900
C. BASE ADJUSTMENTS	-\$524,378,000	-\$414,093,800	-\$110,284,200
D. ADJUSTED BASE	<u>\$35,755,105,620</u>	<u>\$19,778,558,110</u>	<u>\$15,976,547,510</u>
II. REGULAR POLICY CHANGES			
A. ELIGIBILITY	\$762,268,470	\$501,329,740	\$260,938,740
B. BENEFITS	\$467,501,760	\$384,187,850	\$83,313,910
C. PHARMACY	-\$1,693,135,730	-\$908,253,970	-\$784,881,770
D. MANAGED CARE	\$575,295,000	\$319,131,000	\$256,164,000
E. PROVIDER RATES	-\$688,209,500	-\$344,104,750	-\$344,104,750
F. WAIVER--MH/UCD & BTR	\$4,738,049,000	\$4,164,548,000	\$573,501,000
G. SUPPLEMENTAL PMNTS.	\$2,684,315,000	\$1,573,956,000	\$1,110,359,000
H. OTHER	\$1,316,721,680	\$1,077,677,840	\$239,043,840
I. TOTAL CHANGES	<u>\$8,162,805,680</u>	<u>\$6,768,471,710</u>	<u>\$1,394,333,970</u>
III. TOTAL MEDI-CAL ESTIMATE	<u><u>\$43,917,911,300</u></u>	<u><u>\$26,547,029,830</u></u>	<u><u>\$17,370,881,470</u></u>