

SUMMARY OF REGULAR POLICY CHANGES FISCAL YEAR 2011-12

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
ELIGIBILITY				
1	FAMILY PACT PROGRAM	\$582,522,000	\$440,798,400	\$141,723,600
2	BREAST AND CERVICAL CANCER TREATMENT	\$125,539,000	\$71,069,700	\$54,469,300
3	CHDP GATEWAY - PREENROLLMENT	\$11,671,000	\$7,586,150	\$4,084,850
4	BRIDGE TO HFP	\$19,221,000	\$12,493,650	\$6,727,350
5	CRAIG V. BONTA DISALLOWANCE	\$12,337,000	\$0	\$12,337,000
6	LANTERMAN DEVELOPMENTAL CENTER CLOSURE	\$607,000	\$303,500	\$303,500
7	REFUGEES	\$3,573,000	\$0	\$3,573,000
8	MEDI-CAL INPATIENT HOSP. COSTS FOR INMATES	\$7,663,000	\$7,663,000	\$0
9	LOMELI V. SHEWRY	\$207,480	\$103,740	\$103,740
10	250% WORKING DISABLED PROGRAM CHANGES	\$186,000	\$53,000	\$133,000
11	CHIPRA - M/C FOR CHILDREN & PREGNANT WOMEN	\$0	\$8,858,100	-\$8,858,100
12	NEW QUALIFIED ALIENS	\$0	-\$99,622,000	\$99,622,000
13	RESOURCE DISREGARD - % PROGRAM CHILDREN	\$0	\$52,651,500	-\$52,651,500
14	PARIS - VETERANS MATCH	-\$228,000	-\$114,000	-\$114,000
15	PARIS-INTERSTATE AND PARIS-FEDERAL	-\$1,030,000	-\$515,000	-\$515,000
	ELIGIBILITY SUBTOTAL	\$762,268,480	\$501,329,740	\$260,938,740
BENEFITS				
16	ADULT DAY HEALTH CARE - CDA	\$321,748,000	\$160,874,000	\$160,874,000
18	ADHC TRANSITION-BENEFITS	\$278,422,000	\$139,211,000	\$139,211,000
19	LOCAL EDUCATION AGENCY (LEA) PROVIDERS	\$117,810,000	\$117,810,000	\$0
20	MULTIPURPOSE SENIOR SERVICES PROGRAM-CDA	\$40,464,000	\$20,232,000	\$20,232,000
21	MFP FUNDING TO CDDS AND CDSS FOR CCT	\$3,587,000	\$3,587,000	\$0
22	CALIFORNIA COMMUNITY TRANSITIONS COSTS	\$2,792,940	\$2,094,910	\$698,030
23	QUALITY OF LIFE SURVEYS FOR MFP	\$79,000	\$79,000	\$0
26	SCHIP FUNDING FOR PRENATAL CARE	\$0	\$88,970,050	-\$88,970,050
27	HEARING AID CAP	-\$92,000	-\$46,000	-\$46,000
28	DISCONTINUE PART B PREMIUM FOR UNMET SOC B	-\$60,980	\$0	-\$60,970
29	ELIMINATION OF OTC COUGH AND COLD PRODUCTS	-\$1,264,000	-\$632,000	-\$632,000
31	CALIFORNIA COMMUNITY TRANSITIONS SAVINGS	-\$3,746,180	-\$1,873,090	-\$1,873,090
32	ELIMINATION OF OTC ACETAMINOPHEN DRUGS	-\$1,493,470	-\$746,730	-\$746,730
33	LIMIT ENTERAL NUTRITION TO TUBE FEEDING	-\$5,656,650	-\$2,828,330	-\$2,828,330
40	ELIMINATE ADHC SERVICES	-\$285,087,920	-\$142,543,960	-\$142,543,960
	BENEFITS SUBTOTAL	\$467,501,760	\$384,187,850	\$83,313,910
PHARMACY				
41	FEDERAL DRUG REBATE CHANGE	\$92,909,000	\$0	\$92,909,000
42	NON FFP DRUGS	\$0	-\$2,118,000	\$2,118,000
43	BCCTP DRUG REBATES	-\$14,000,000	-\$9,100,000	-\$4,900,000
44	PHYSICIAN-ADMINISTERED DRUG REIMBURSEMENT	-\$25,901,750	-\$12,950,880	-\$12,950,880
45	MEDICAL SUPPLY REBATES	-\$30,236,000	-\$15,118,000	-\$15,118,000
46	AGED AND DISPUTED DRUG REBATES	-\$134,740,000	-\$67,542,000	-\$67,198,000

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PHARMACY				
47	FAMILY PACT DRUG REBATES	-\$70,826,000	-\$61,559,000	-\$9,267,000
48	LITIGATION SETTLEMENTS	-\$115,368,000	\$0	-\$115,368,000
50	STATE SUPPLEMENTAL DRUG REBATES	-\$113,796,000	-\$61,790,200	-\$52,005,800
51	FEDERAL DRUG REBATE PROGRAM	-\$1,331,040,000	-\$703,007,400	-\$628,032,600
189	EPC FOR AVERAGE WHOLESALE PRICE FROZEN RA	\$48,379,000	\$24,189,500	\$24,189,500
191	KALYDECO FOR TREATMENT OF CYSTIC FIBROSIS	\$1,484,020	\$742,010	\$742,010
	PHARMACY SUBTOTAL	-\$1,693,135,730	-\$908,253,960	-\$784,881,770
MANAGED CARE				
55	MANAGED CARE RATE RANGE IGTS	\$229,051,000	\$141,425,000	\$87,626,000
56	INCREASE IN CAPITATION RATES FOR GROSS PREM	\$265,213,000	\$131,686,000	\$133,527,000
60	MANAGED CARE COST BASED REIMBURSEMENT CL	-\$29,743,000	-\$14,871,500	-\$14,871,500
61	COURT-ORDERED MANAGED CARE RATE ADJUSTMI	\$32,400,000	\$16,200,000	\$16,200,000
64	NOTICES OF DISPUTE/ADMINISTRATIVE APPEALS	\$2,000,000	\$0	\$2,000,000
68	FUNDING ADJUSTMENT OF GROSS PREMIUM TAX T	\$0	\$0	\$0
69	FFS COSTS FOR MANAGED CARE ENROLLEES	\$0	\$0	\$0
72	COVERAGE FOR FORMER AGNEWS RESIDENTS	-\$6,531,000	-\$3,265,500	-\$3,265,500
98	MANDATORY SPD ENROLLMENT INTO MANAGED CA	\$0	\$0	\$0
192	RATE INCREASES DUE TO SB 90 IGTS	\$82,905,000	\$47,957,000	\$34,948,000
	MANAGED CARE SUBTOTAL	\$575,295,000	\$319,131,000	\$256,164,000
PROVIDER RATES				
73	FQHC/RHC/CBRC RECONCILIATION PROCESS	\$167,010,220	\$83,505,110	\$83,505,110
74	SB 90 NON-CONTRACT HOSPITAL RATE & PAYMENT	\$9,711,390	\$4,855,700	\$4,855,700
75	NF-B RATE CHANGES	\$53,494,000	\$26,747,000	\$26,747,000
76	LTC RATE ADJUSTMENT	\$18,752,860	\$9,376,430	\$9,376,430
77	AB 1629 RATE ADJUSTMENTS DUE TO QA FEE INCRI	\$21,963,000	\$10,981,500	\$10,981,500
78	ANNUAL MEI INCREASE FOR FQHCS/RHCS	\$1,443,920	\$721,960	\$721,960
80	HOSPICE RATE INCREASES	\$1,099,620	\$549,810	\$549,810
82	QUALITY AND ACCOUNTABILITY PAYMENTS PROGR	\$0	\$0	\$0
83	DENTAL RETROACTIVE RATE CHANGES	-\$9,644,000	-\$4,822,000	-\$4,822,000
84	SB 90 PRESERVING CONTRACT HOSPITALS	-\$7,183,660	-\$3,591,830	-\$3,591,830
86	NON-AB 1629 LTC RATE FREEZE	-\$67,623,860	-\$33,811,930	-\$33,811,930
87	10% PAYMENT REDUCTION FOR LTC FACILITIES	-\$171,860,000	-\$85,930,000	-\$85,930,000
88	10% PROVIDER PAYMENT REDUCTION	-\$705,373,000	-\$352,686,500	-\$352,686,500
	PROVIDER RATES SUBTOTAL	-\$688,209,510	-\$344,104,750	-\$344,104,750
WAIVER--MH/UCD & BTR				
89	MH/UCD & BTR—DSH PAYMENT	\$1,751,299,000	\$1,168,447,500	\$582,851,500
90	BTR—DELIVERY SYSTEM REFORM INCENTIVE POOL	\$975,000,000	\$487,500,000	\$487,500,000
91	BTR—LOW INCOME HEALTH PROGRAM - MCE	\$225,294,000	\$203,794,000	\$21,500,000
92	BTR—SAFETY NET CARE POOL	\$565,513,000	\$565,513,000	\$0
93	MH/UCD & BTR—PRIVATE HOSPITAL DSH REPLACEM	\$384,035,000	\$192,017,500	\$192,017,500

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<u>WAIVER--MH/UCD & BTR</u>				
94	MH/UCD & BTR—PRIVATE HOSPITAL SUPPLEMENTA	\$232,530,000	\$116,265,000	\$116,265,000
95	BTR—LOW INCOME HEALTH PROGRAM - HCCI	\$75,098,000	\$68,301,000	\$6,797,000
96	MH/UCD & BTR—CCS AND GHPP	\$157,065,000	\$157,065,000	\$0
97	BTR—DESIGNATED STATE HEALTH PROGRAMS	\$150,341,000	\$525,658,000	-\$375,317,000
99	MH/UCD & BTR—DPH PHYSICIAN & NON-PHYSICIAN	\$77,407,000	\$77,407,000	\$0
100	MH/UCD—DPH INTERIM & FINAL RECONS	\$2,725,000	\$2,725,000	\$0
101	MH/UCD—SOUTH LA PRESERVATION FUND	\$39,167,000	\$39,167,000	\$0
102	MH/UCD—STABILIZATION FUNDING	\$17,549,000	\$0	\$17,549,000
103	MH/UCD—SAFETY NET CARE POOL	\$1,949,000	\$1,949,000	\$0
105	MH/UCD—HEALTH CARE COVERAGE INITIATIVE	\$43,468,000	\$43,468,000	\$0
106	MH/UCD—FEDERAL FLEX. & STABILIZATION-SNCP	\$31,111,000	\$31,111,000	\$0
107	MH/UCD & BTR—NDPH SUPPLEMENTAL PAYMENT	\$6,250,000	\$3,125,000	\$3,125,000
108	MH/UCD—DISTRESSED HOSPITAL FUND	\$2,248,000	\$1,124,000	\$1,124,000
110	MH/UCD & BTR—MIA-LTC	\$0	\$33,737,000	-\$33,737,000
111	MH/UCD & BTR—BCCTP	\$0	\$2,439,000	-\$2,439,000
112	MH/UCD—FEDERAL FLEX. & STABILIZATION - SNCP ,	\$0	\$0	\$0
113	MH/UCD & BTR—DPH INTERIM RATE	\$0	\$443,735,000	-\$443,735,000
114	MH/UCD & BTR—DPH INTERIM RATE GROWTH	\$0	\$0	\$0
	WAIVER--MH/UCD & BTR SUBTOTAL	\$4,738,049,000	\$4,164,548,000	\$573,501,000
<u>SUPPLEMENTAL PMNTS.</u>				
115	HOSPITAL QAF - HOSPITAL PAYMENTS	\$1,958,501,000	\$986,332,000	\$972,169,000
116	FREESTANDING CLINICS SUPPLEMENTAL PAYMENT	\$120,000,000	\$120,000,000	\$0
117	HOSPITAL OUTPATIENT SUPPLEMENTAL PAYMENT	\$202,834,000	\$202,834,000	\$0
118	CAPITAL PROJECT DEBT REIMBURSEMENT	\$172,243,000	\$125,262,000	\$46,981,000
120	NDPH IGT SUPPLEMENTAL PAYMENTS	\$93,432,000	\$48,918,000	\$44,514,000
121	IGT FOR NON-SB 1100 HOSPITALS	\$12,760,000	\$6,380,000	\$6,380,000
122	FFP FOR LOCAL TRAUMA CENTERS	\$67,130,000	\$33,565,000	\$33,565,000
123	CERTIFICATION PAYMENTS FOR DP-NFS	\$40,678,000	\$40,678,000	\$0
124	MEDI-CAL REIMBURSEMENTS FOR OUTPATIENT DSI	\$7,500,000	\$3,750,000	\$3,750,000
125	MEDI-CAL REIMBURSEMENTS FOR OUTPATIENT SRI	\$6,000,000	\$3,000,000	\$3,000,000
126	STATE VETERANS' HOMES SUPPLEMENTAL PAYMEN	\$3,237,000	\$3,237,000	\$0
	SUPPLEMENTAL PMNTS. SUBTOTAL	\$2,684,315,000	\$1,573,956,000	\$1,110,359,000
<u>OTHER</u>				
133	ARRA HITECH - PROVIDER PAYMENTS	\$501,500,000	\$501,500,000	\$0
136	ICF-DD TRANSPORTATION AND DAY CARE COSTS- C	\$87,157,000	\$87,157,000	\$0
142	HEALTHY FAMILIES - CDMH	\$18,513,000	\$18,513,000	\$0
145	ICF-DD ADMIN. AND QA FEE REIMBURSEMENT - CDC	\$40,368,000	\$23,433,000	\$16,935,000
146	MINOR CONSENT SETTLEMENT	\$7,620,000	\$0	\$7,620,000
147	NONCONTRACT HOSP INPATIENT COST SETTLEMEN	\$7,248,000	\$3,624,000	\$3,624,000
148	CDDS DENTAL SERVICES	\$4,300,000	\$0	\$4,300,000

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	OTHER			
151	INDIAN HEALTH SERVICES	\$510,000	\$10,349,000	-\$9,839,000
152	CIGARETTE AND TOBACCO SURTAX FUNDS	\$0	\$0	\$0
153	IMD ANCILLARY SERVICES	\$0	-\$6,000,000	\$6,000,000
154	REDUCTION IN IMD ANCILLARY SERVICES COSTS	\$0	\$0	\$0
155	CLPP FUNDS	\$0	\$0	\$0
156	HOSPITAL QAF - CHILDREN'S HEALTH CARE	\$0	\$0	\$0
159	ANTI-FRAUD ACTIVITIES FOR PHARMACY AND PHYS	-\$1,070,400	-\$535,200	-\$535,200
160	FQHC/RHC AUDIT STAFFING	-\$3,058,000	-\$1,529,000	-\$1,529,000
161	ANTI-FRAUD INITIATIVE	-\$829,920	-\$414,960	-\$414,960
162	MEDICARE BUY-IN QUALITY REVIEW PROJECT	-\$6,667,000	-\$333,500	-\$6,333,500
163	MEDICARE PAYMENTS - PART D PHASED-DOWN ARI	-\$32,511,000	\$0	-\$32,511,000
181	AB 97 INJUNCTIONS	\$693,505,000	\$346,752,500	\$346,752,500
184	SISKIYOU COUNTY MENTAL HEALTH PLAN OVERPA	\$0	-\$1,868,000	\$1,868,000
186	REFUNDS ON ACTS OF FRAUD	\$0	\$97,030,000	-\$97,030,000
195	AUDIT SETTLEMENTS	\$137,000	\$0	\$137,000
	OTHER SUBTOTAL	\$1,316,721,680	\$1,077,677,840	\$239,043,840
	GRAND TOTAL	\$8,162,805,680	\$6,768,471,710	\$1,394,333,970

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