

MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2011-12

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
PROFESSIONAL	\$4,792,438,530	\$2,787,804,890	\$2,004,633,650
PHYSICIANS	\$1,131,290,250	\$633,592,440	\$497,697,810
OTHER MEDICAL	\$2,541,973,970	\$1,484,662,980	\$1,057,310,990
COUNTY OUTPATIENT	\$186,492,600	\$148,860,180	\$37,632,420
COMMUNITY OUTPATIENT	\$932,681,710	\$520,689,280	\$411,992,430
PHARMACY	\$1,176,618,480	\$525,690,890	\$650,927,590
HOSPITAL INPATIENT	\$9,357,871,320	\$5,898,808,770	\$3,459,062,550
COUNTY INPATIENT	\$2,610,576,000	\$2,062,845,190	\$547,730,810
COMMUNITY INPATIENT	\$6,747,295,320	\$3,835,963,580	\$2,911,331,740
LONG TERM CARE	\$4,587,529,610	\$2,402,627,940	\$2,184,901,670
NURSING FACILITIES	\$4,178,459,960	\$2,189,487,850	\$1,988,972,100
ICF-DD	\$409,069,650	\$213,140,080	\$195,929,570
OTHER SERVICES	\$1,352,095,410	\$734,922,760	\$617,172,650
MEDICAL TRANSPORTATION	\$164,247,640	\$78,801,670	\$85,445,960
OTHER SERVICES	\$989,510,000	\$554,237,840	\$435,272,160
HOME HEALTH	\$198,337,780	\$101,883,250	\$96,454,530
TOTAL FEE-FOR-SERVICE	\$21,266,553,350	\$12,349,855,240	\$8,916,698,110
MANAGED CARE	\$11,392,316,810	\$5,712,682,230	\$5,679,634,570
TWO PLAN MODEL	\$6,368,431,830	\$3,205,884,450	\$3,162,547,380
COUNTY ORGANIZED HEALTH SYSTEMS	\$3,731,129,790	\$1,861,820,970	\$1,869,308,820
GEOGRAPHIC MANAGED CARE	\$1,043,610,730	\$521,368,290	\$522,242,440
PHP & OTHER MANAG. CARE	\$249,144,460	\$123,608,520	\$125,535,940
DENTAL	\$487,317,410	\$245,927,590	\$241,389,820
MENTAL HEALTH	\$1,284,431,000	\$1,282,065,720	\$2,365,290
AUDITS/ LAWSUITS	-\$61,857,000	\$21,877,000	-\$83,734,000
EPSDT SCREENS	\$52,118,520	\$27,386,160	\$24,732,360
MEDICARE PAYMENTS	\$3,845,172,020	\$1,155,771,800	\$2,689,400,230
STATE HOSP./DEVELOPMENTAL CNTRS.	\$272,325,590	\$272,325,590	\$0
MISC. SERVICES	\$5,652,009,600	\$5,489,164,000	\$162,845,600
RECOVERIES	-\$272,476,000	-\$10,025,500	-\$262,450,500
GRAND TOTAL MEDI-CAL	\$43,917,911,300	\$26,547,029,830	\$17,370,881,470