

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
MAY 2012 ESTIMATE COMPARED TO NOVEMBER 2011 ESTIMATE
FISCAL YEAR 2011-12**

SERVICE CATEGORY	NOV. 2011 EST. FOR 2011-12	MAY 2012 EST. FOR 2011-12	DOLLAR DIFFERENCE	% CHANGE
PROFESSIONAL	\$5,288,279,660	\$4,792,438,530	-\$495,841,130	-9.38
PHYSICIANS	\$1,177,000,570	\$1,131,290,250	-\$45,710,320	-3.88
OTHER MEDICAL	\$2,756,815,700	\$2,541,973,970	-\$214,841,730	-7.79
COUNTY OUTPATIENT	\$202,511,780	\$186,492,600	-\$16,019,180	-7.91
COMMUNITY OUTPATIENT	\$1,151,951,600	\$932,681,710	-\$219,269,890	-19.03
PHARMACY	\$1,007,364,580	\$1,176,618,480	\$169,253,900	16.80
HOSPITAL INPATIENT	\$10,379,263,150	\$9,357,871,320	-\$1,021,391,830	-9.84
COUNTY INPATIENT	\$2,644,909,820	\$2,610,576,000	-\$34,333,820	-1.30
COMMUNITY INPATIENT	\$7,734,353,330	\$6,747,295,320	-\$987,058,010	-12.76
LONG TERM CARE	\$4,249,547,820	\$4,587,529,610	\$337,981,790	7.95
NURSING FACILITIES	\$3,897,261,140	\$4,178,459,960	\$281,198,810	7.22
ICF-DD	\$352,286,670	\$409,069,650	\$56,782,980	16.12
OTHER SERVICES	\$1,217,737,750	\$1,352,095,410	\$134,357,660	11.03
MEDICAL TRANSPORTATION	\$149,994,570	\$164,247,640	\$14,253,060	9.50
OTHER SERVICES	\$878,473,880	\$989,510,000	\$111,036,120	12.64
HOME HEALTH	\$189,269,300	\$198,337,780	\$9,068,470	4.79
TOTAL FEE-FOR-SERVICE	\$22,142,192,960	\$21,266,553,350	-\$875,639,620	-3.95
MANAGED CARE	\$11,294,518,040	\$11,392,316,810	\$97,798,770	0.87
TWO PLAN MODEL	\$6,286,441,050	\$6,368,431,830	\$81,990,770	1.30
COUNTY ORGANIZED HEALTH SYST	\$3,744,186,150	\$3,731,129,790	-\$13,056,360	-0.35
GEOGRAPHIC MANAGED CARE	\$1,013,976,500	\$1,043,610,730	\$29,634,230	2.92
PHP & OTHER MANAG. CARE	\$249,914,330	\$249,144,460	-\$769,880	-0.31
DENTAL	\$467,205,390	\$487,317,410	\$20,112,020	4.30
MENTAL HEALTH	\$1,810,491,920	\$1,284,431,000	-\$526,060,920	-29.06
AUDITS/ LAWSUITS	\$148,175,000	-\$61,857,000	-\$210,032,000	-141.75
EPSDT SCREENS	\$47,657,910	\$52,118,520	\$4,460,620	9.36
MEDICARE PAYMENTS	\$3,877,305,000	\$3,845,172,020	-\$32,132,970	-0.83
STATE HOSP./DEVELOPMENTAL CNTRS.	\$280,063,290	\$272,325,590	-\$7,737,710	-2.76
MISC. SERVICES	\$7,170,246,300	\$5,652,009,600	-\$1,518,236,710	-21.17
RECOVERIES	-\$308,308,000	-\$272,476,000	\$35,832,000	-11.62
GRAND TOTAL MEDI-CAL	\$46,929,547,820	\$43,917,911,300	-\$3,011,636,520	-6.42
STATE FUNDS	\$17,944,659,410	\$17,370,881,470	-\$573,777,940	-3.20