

MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2012-13

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
I. BASE ESTIMATES			
A. B/Y FFS BASE	\$16,042,687,510	\$8,021,343,760	\$8,021,343,760
B. B/Y BASE POLICY CHANGES	\$21,923,136,000	\$13,124,643,400	\$8,798,492,600
C. BASE ADJUSTMENTS	-\$532,572,000	-\$419,019,800	-\$113,552,200
D. ADJUSTED BASE	<u>\$37,433,251,510</u>	<u>\$20,726,967,360</u>	<u>\$16,706,284,150</u>
II. REGULAR POLICY CHANGES			
A. ELIGIBILITY	\$1,295,275,430	\$860,994,420	\$434,281,020
B. BENEFITS	\$837,239,110	\$906,966,300	-\$69,727,190
C. PHARMACY	-\$1,599,077,950	-\$884,718,570	-\$714,359,370
D. MANAGED CARE	\$1,103,963,000	\$331,822,500	\$772,140,500
E. PROVIDER RATES	-\$86,122,180	\$104,690,410	-\$190,812,590
F. WAIVER--MH/UCD & BTR	\$7,660,362,000	\$6,088,043,500	\$1,572,318,500
G. SUPPLEMENTAL PMNTS.	\$8,692,323,000	\$4,707,587,500	\$3,984,735,500
H. OTHER	\$945,338,540	\$875,283,270	\$70,055,270
I. TOTAL CHANGE	<u>\$18,849,300,960</u>	<u>\$12,990,669,330</u>	<u>\$5,858,631,630</u>
III. TOTAL MEDI-CAL ESTIMATE	<u><u>\$56,282,552,470</u></u>	<u><u>\$33,717,636,680</u></u>	<u><u>\$22,564,915,790</u></u>