MEDI-CAL
MAY 2012
LOCAL ASSISTANCE ESTIMATE
for
FISCAL YEARS
2011-12 and 2012-13

CASELOAD

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Estimated Average Monthly Certified Eligibles
May 2012 Medi-Cal Estimate
Fiscal Years 2010-2011, 2011-2012, & 2012-2013

(With Estimated Impact of Eligibility Policy Changes)*

	2010-2011	2011-2012	2012-2013	10-11 To 11-12 % Change	10-12 To 12-13 % Change
Public Assistance	**2,892,000**	**2,868,500**	**2,893,500**	**-0.81%**	**0.87%**
Aged	399,500	404,500	409,900	1.25%	1.33%
Blind	21,900	21,700	21,600	-0.91%	-0.46%
Disabled	953,400	971,800	988,700	1.93%	1.74%
Families	1,517,200	1,470,500	1,473,300	-3.08%	0.19%
Long Term	**62,900**	**62,000**	**62,200**	**-1.43%**	**0.32%**
Aged	47,700	46,900	47,000	-1.68%	0.21%
Blind	200	200	200	0.00%	0.00%
Disabled	15,000	14,900	15,000	-0.67%	0.67%
Medically Needy [1]	**3,785,400**	**3,917,900**	**4,001,100**	**3.50%**	**2.12%**
Aged	267,600	283,100	294,800	5.79%	4.13%
Blind	600	600	600	0.00%	0.00%
Disabled	158,500	167,700	175,400	5.80%	4.59%
Families [2]	3,358,700	3,466,500	3,530,300	3.21%	1.84%
Medically Indigent	**228,900**	**229,000**	**513,600**	**0.04%**	**124.28%**
Children	227,000	227,200	511,800	0.09%	125.26%
Adults	1,900	1,800	1,800	-5.26%	0.00%
Other	**553,600**	**565,300**	**775,900**	**2.11%**	**37.25%**
Refugees	2,500	1,900	2,600	-24.00%	36.84%
Undocumented Persons [3]	64,200	61,900	61,900	-3.58%	0.00%
185% Poverty [4]	178,300	176,700	179,600	-0.90%	1.64%
133% Poverty	151,600	154,000	354,600	1.58%	130.26%
100% Poverty	148,500	161,600	167,900	8.82%	3.90%
QMB	8,500	9,200	9,300	8.24%	1.09%
GRAND TOTAL	**7,522,800**	**7,642,700**	**8,246,300**	**1.59%**	**7.90%**

Notes: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes. Numbers may not add to total due to rounding.

***** See Attached Chart reflecting impact of Policy Changes.**

[1] Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

[2] The 1931(b) category of eligibility is included in MN-Families and PA-Families.

[3] Undocumented Persons include aid codes 55, 58, 5F, C1-C9 and D1-D9. Aid codes 55, 58, and 5F include the Medically Needy & Medically Indigent; however, the program cannot be determined by these aid codes. All other undocumented persons are included in the Medi-Cal program for which they are eligible. Total undocumented persons included above are:

	2010-2011	2011-2012	2012-2013
Total Undoc. Persons	806,000	804,700	808,000

[4] Includes the following presumptive eligibility for pregnant women program eligibles:

	2010-2011	2011-2012	2012-2013
Presumptive Eligibility	31,668	29,762	29,895

[5] The following Medi-Cal special program eligibles (average monthly during FY 2010-11 shown in parenthesis) are not included above: BCCTP (11,182), Tuberculosis (781), Dialysis (103), TPN (3), QDWI Only (0), SLMB Only (4,802), and QI-1 Only (13,159). Family PACT eligibles are also not included above.

May 2012 Medi-Cal Estimate
Caseload Changes Identified in Policy Changes
(Portion not in the base estimate)

Policy Change	Budget Aid Category Group	Caseload Change Average Monthly Eligibles *not* in the Base Estimate 2011-12	2012-13
PC 14 PARIS-Veterans Match			
	MN-ATD	(2)	(2)
	MN-AFDC	(1)	(2)
	MN-OAS	0	(1)
	Total	**(3)**	**(5)**
PC 8 Medi-Cal Inpatient Hospital Costs for Inmates			
	MN-OAS	196	72
	MN-ATD	39	14
	185% Poverty	13	5
	MI-C	13	5
	Total	**261**	**96**
PC 168 Shift of Health Families Children to Medi-Cal			
	MI-C	0	284,787
	133% Poverty	0	197,329
	Total	**0**	**482,116**
Total by aid code group	***By Aid Category Group***		
	PA Disabled		
	PA AFDC (Families)		
	LT-OAS		
	LT-AB		
	LT-ATD		
	MN Aged	196	71
	MN Blind		
	MN Disabled	37	12
	MN AFDC (Families)	(1)	(2)
	MI Adult		
	MI Children	13	284,792
	Undocumented Persons		
	185% Poverty	13	5
	133% Poverty		197,329
	100% Poverty		
	Total	**258**	**482,207**
	Total Caseload PC Changes	**258**	**482,207**

Notes: MN AFDC includes the 1931(b) Program.
Family PACT, Healthy Families (7X, 8X) and BCCTP eligibles are not included in caseload chart.

Estimated Average Monthly Certified Eligibles
May 2012 Medi-Cal Estimate
Fiscal Years 2010-2011, 2011-2012, & 2012-2013

(BASE ONLY)

	2010-2011	2011-2012	2012-2013	10-11 To 11-12 % Change	10-12 To 12-13 % Change
Public Assistance	**2,891,990**	**2,868,470**	**2,893,590**	**-0.81%**	**0.88%**
Aged	399,460	404,450	409,930	1.25%	1.35%
Blind	21,870	21,680	21,640	-0.87%	-0.18%
Disabled	953,420	971,840	988,740	1.93%	1.74%
Families	1,517,240	1,470,500	1,473,280	-3.08%	0.19%
Long Term	**62,980**	**62,110**	**62,200**	**-1.38%**	**0.14%**
Aged	47,700	46,950	46,950	-1.57%	0.00%
Blind	240	240	240	0.00%	0.00%
Disabled	15,040	14,920	15,010	-0.80%	0.60%
Medically Needy [1]	**3,785,460**	**3,917,660**	**4,001,010**	**3.49%**	**2.13%**
Aged	267,630	282,890	294,700	5.70%	4.17%
Blind	590	580	590	-1.69%	1.72%
Disabled	158,520	167,640	175,430	5.75%	4.65%
Families	3,358,720	3,466,550	3,530,290	3.21%	1.84%
Medically Indigent	**228,850**	**229,040**	**228,850**	**0.08%**	**-0.08%**
Children	226,970	227,230	227,040	0.11%	-0.08%
Adults	1,880	1,810	1,810	-3.72%	0.00%
Other	**553,630**	**565,210**	**578,660**	**2.09%**	**2.38%**
Refugees	2,490	1,870	2,600	-24.90%	39.04%
Undocumented Persons	64,180	61,870	61,950	-3.60%	0.13%
185% Poverty [2]	178,330	176,710	179,560	-0.91%	1.61%
133% Poverty	151,620	154,000	157,320	1.57%	2.16%
100% Poverty	148,510	161,560	167,890	8.79%	3.92%
QMB	8,500	9,200	9,340	8.24%	1.52%
GRAND TOTAL	**7,522,910**	**7,642,490**	**7,764,310**	**1.59%**	**1.59%**

Notes: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.
Numbers may not add to total due to rounding. Values rounded to the nearest 10's.
***** See Attached Chart reflecting impact of Policy Changes.**

[1] Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

[2] Includes the following additional eligibles:

	2010-2011	2011-2012	2012-2013
Presumptive Eligibility	31,668	29,762	29,895

Comparison of Average Monthly Certified Eligibles
May 2012 Medi-Cal Estimate
Fiscal Year 2011-2012

(With Estimated Impact of Eligibility Policy Changes)

	Appropriation 2011-2012	Nov 2011 2011-2012	May 2012 2011-2012	Approp. to Nov 11 % Change	Nov 11 to May 12 % Change
Public Assistance	**2,954,300**	**2,905,500**	**2,868,500**	**-1.65%**	**-1.27%**
Aged	401,900	403,800	404,500	0.47%	0.17%
Blind	21,800	21,800	21,700	0.00%	-0.46%
Disabled	966,700	975,100	971,800	0.87%	-0.34%
Families	1,563,900	1,504,800	1,470,500	-3.78%	-2.28%
Long Term	**63,200**	**62,600**	**62,000**	**-0.95%**	**-0.96%**
Aged	47,900	47,400	46,900	-1.04%	-1.05%
Blind	200	200	200	0.00%	0.00%
Disabled	15,100	15,000	14,900	-0.66%	-0.67%
Medically Needy [1]	**3,866,300**	**3,956,900**	**3,917,900**	**2.34%**	**-0.99%**
Aged	278,200	282,200	283,100	1.44%	0.32%
Blind	600	600	600	0.00%	0.00%
Disabled	166,200	169,100	167,700	1.74%	-0.83%
Families	3,421,300	3,505,000	3,466,500	2.45%	-1.10%
Medically Indigent	**230,200**	**242,500**	**229,000**	**5.34%**	**-5.57%**
Children	228,300	240,700	227,200	5.43%	-5.61%
Adults	1,900	1,800	1,800	-5.26%	0.00%
Other	**569,700**	**567,700**	**565,300**	**-0.35%**	**-0.42%**
Refugees	2,600	2,300	1,900	-11.54%	-17.39%
Undocumented Persons	63,100	62,500	61,900	-0.95%	-0.96%
185% Poverty	186,100	179,000	176,700	-3.82%	-1.28%
133% Poverty	155,300	155,800	154,000	0.32%	-1.16%
100% Poverty	153,500	159,100	161,600	3.65%	1.57%
QMB	9,100	9,000	9,200	-1.10%	2.22%
GRAND TOTAL	**7,683,700**	**7,735,200**	**7,642,700**	**0.67%**	**-1.20%**

[1] Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

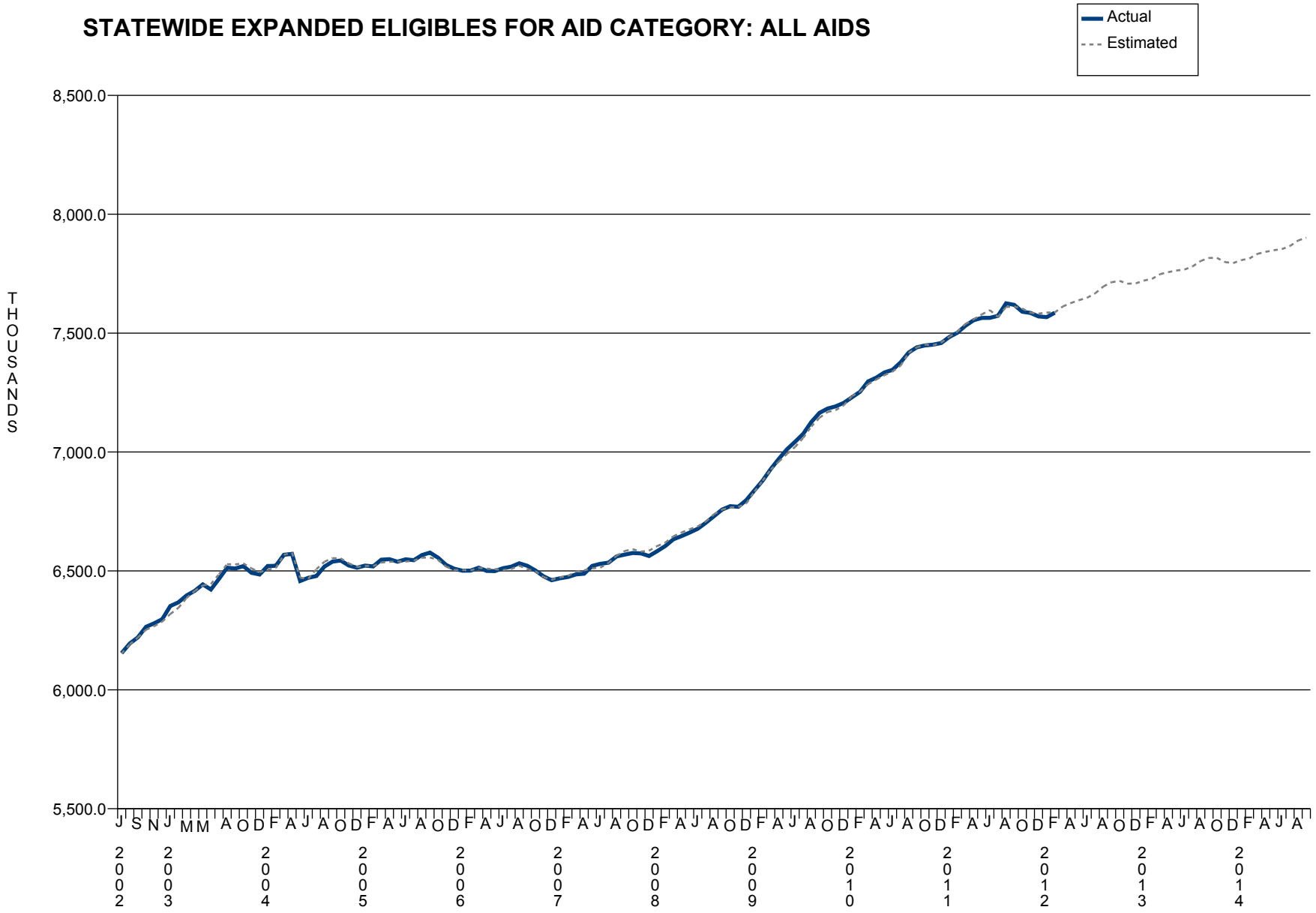
Comparison of Average Monthly Certified Eligibles
May 2012 Medi-Cal Estimate
Fiscal Year 2012-2013

(With Estimated Impact of Eligibility Policy Changes)

	Nov 2011 2012-2013	**May 2012** 2012-2013	**% Change**
Public Assistance	**2,948,700**	**2,893,500**	**-1.87%**
Aged	408,600	409,900	0.32%
Blind	21,800	21,600	-0.92%
Disabled	991,800	988,700	-0.31%
Families	1,526,500	1,473,300	-3.49%
Long Term	**62,600**	**62,200**	**-0.64%**
Aged	47,400	47,000	-0.84%
Blind	200	200	0.00%
Disabled	15,000	15,000	0.00%
Medically Needy [1]	**4,052,600**	**4,001,100**	**-1.27%**
Aged	294,300	294,800	0.17%
Blind	600	600	0.00%
Disabled	177,700	175,400	-1.29%
Families	3,580,000	3,530,300	-1.39%
Medically Indigent	**516,500**	**513,600**	**-0.56%**
Children	514,700	511,800	-0.56%
Adults	1,800	1,800	0.00%
Other	**767,400**	**775,900**	**1.11%**
Refugees	2,500	2,600	4.00%
Undocumented Persons	62,600	61,900	-1.12%
185% Poverty	180,000	179,600	-0.22%
133% Poverty	349,000	354,600	1.60%
100% Poverty	164,300	167,900	2.19%
QMB	9,000	9,300	3.33%
GRAND TOTAL	**8,347,800**	**8,246,300**	**-1.22%**

[1] Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: ALL AIDS



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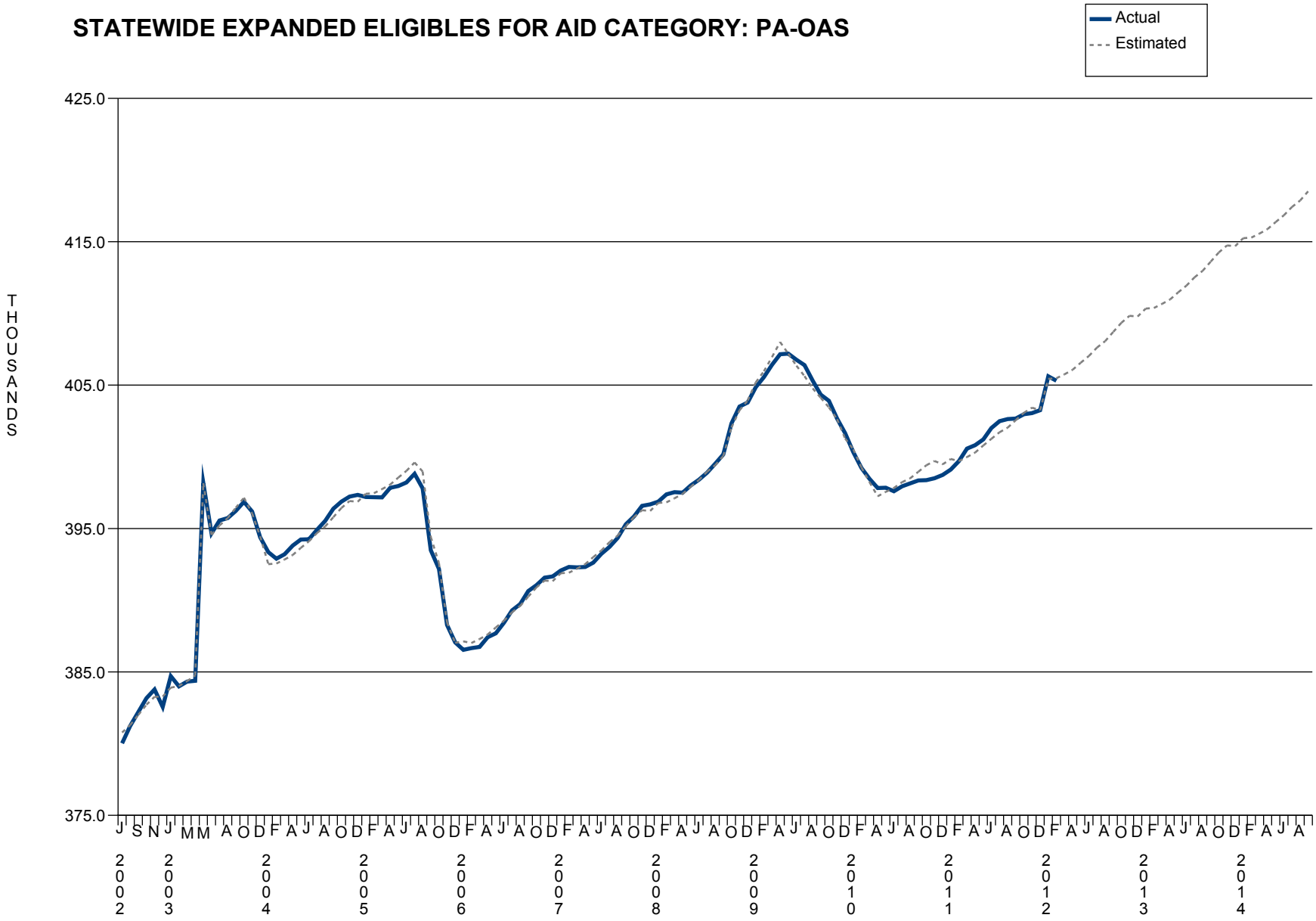

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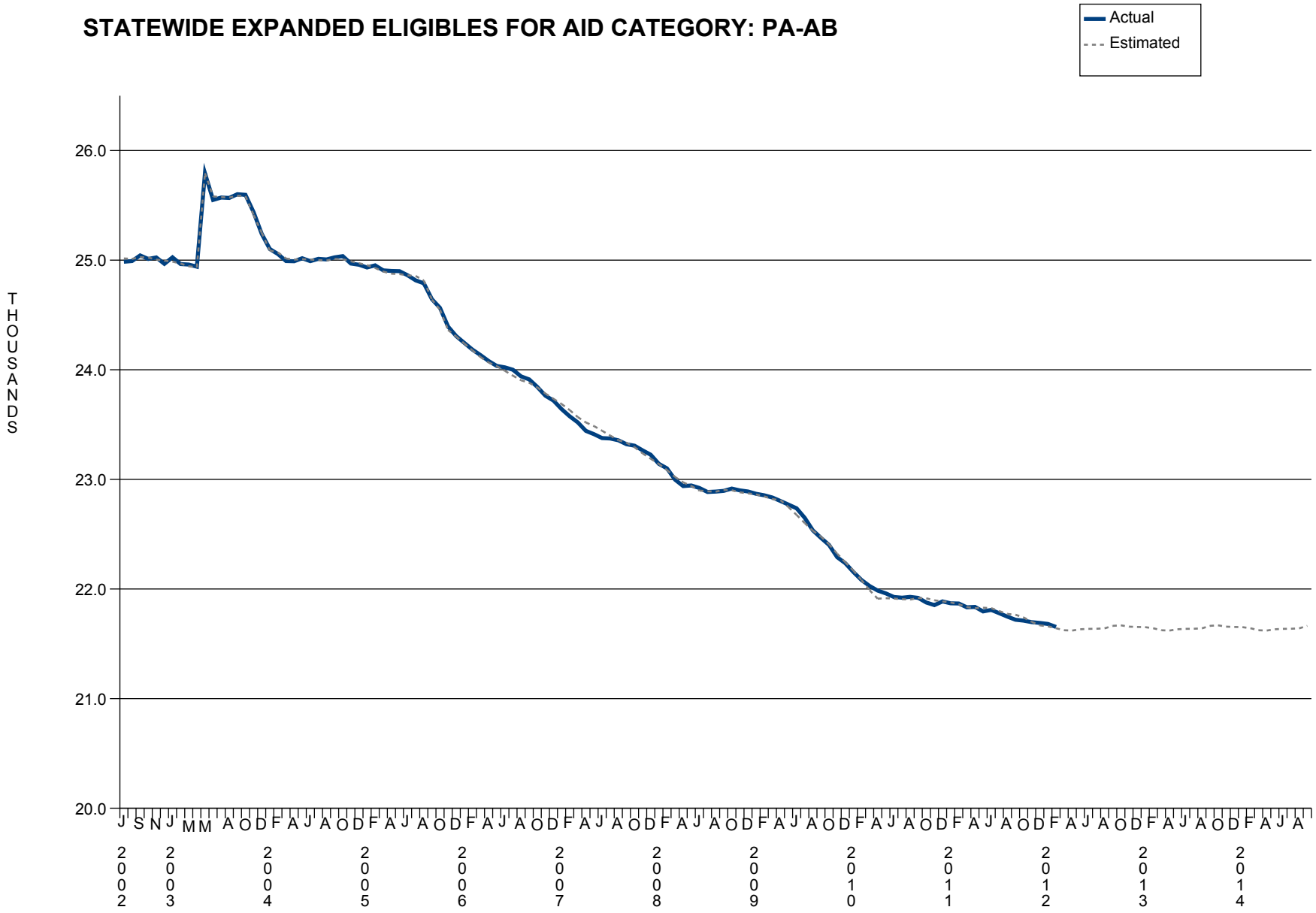

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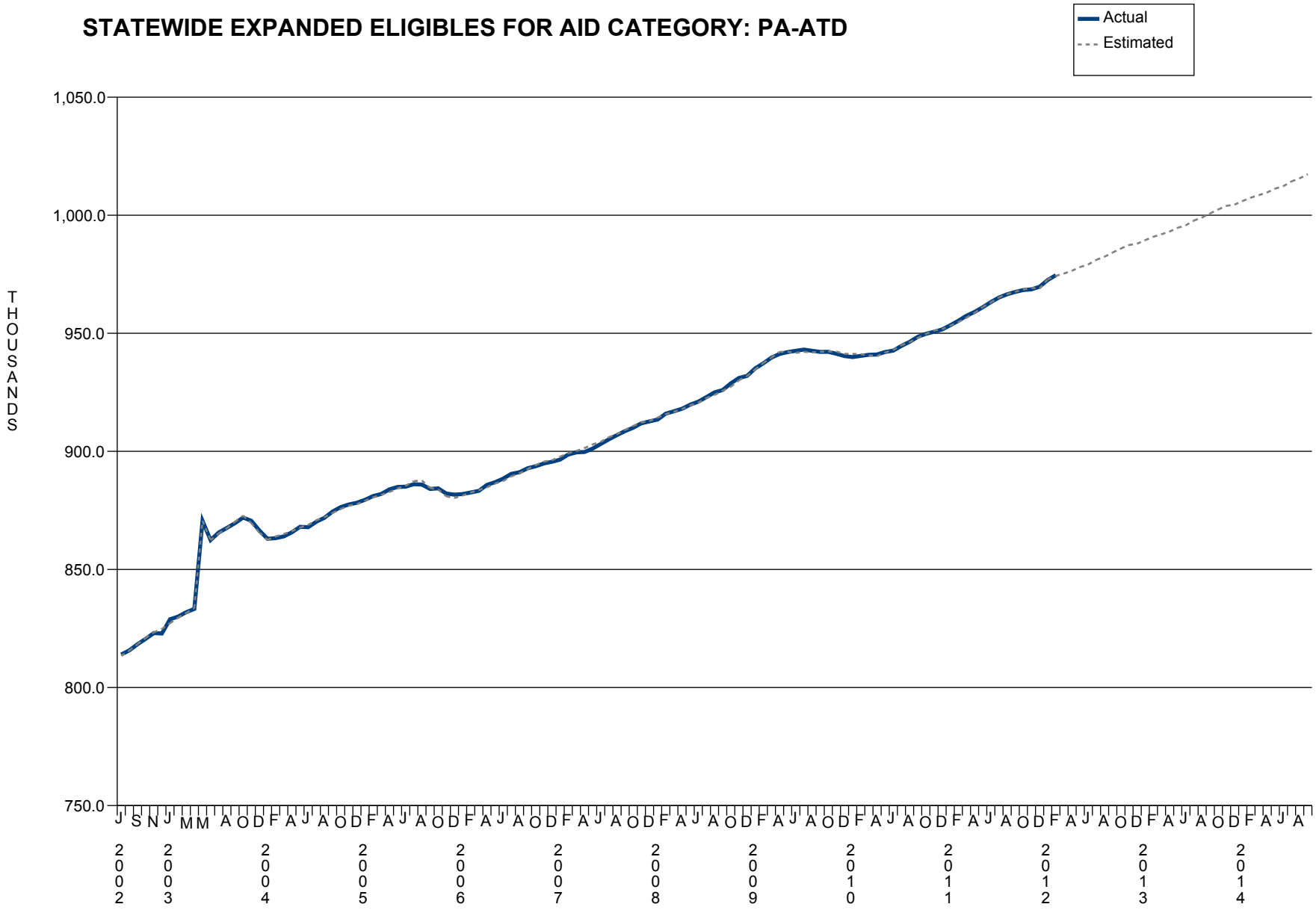

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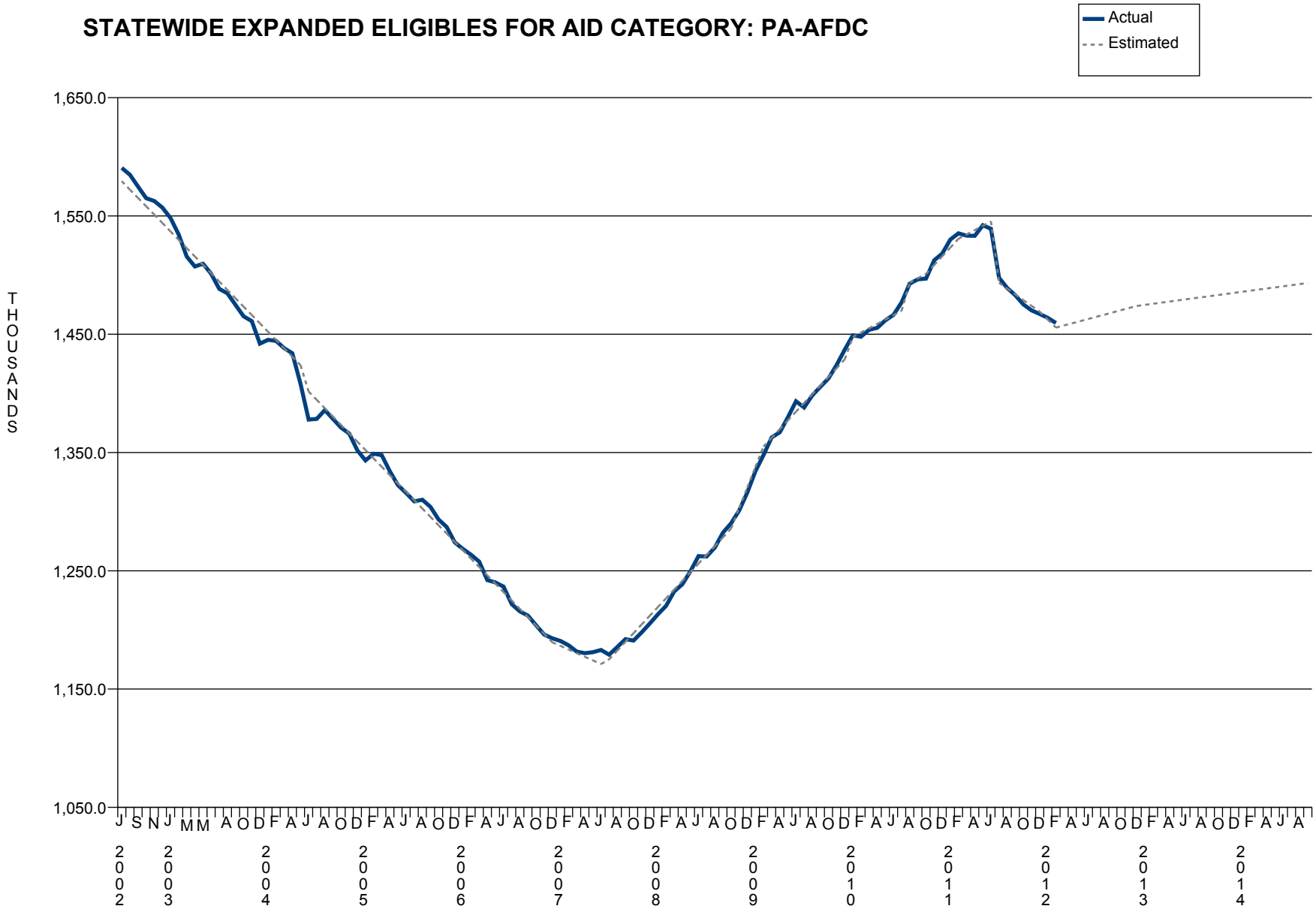
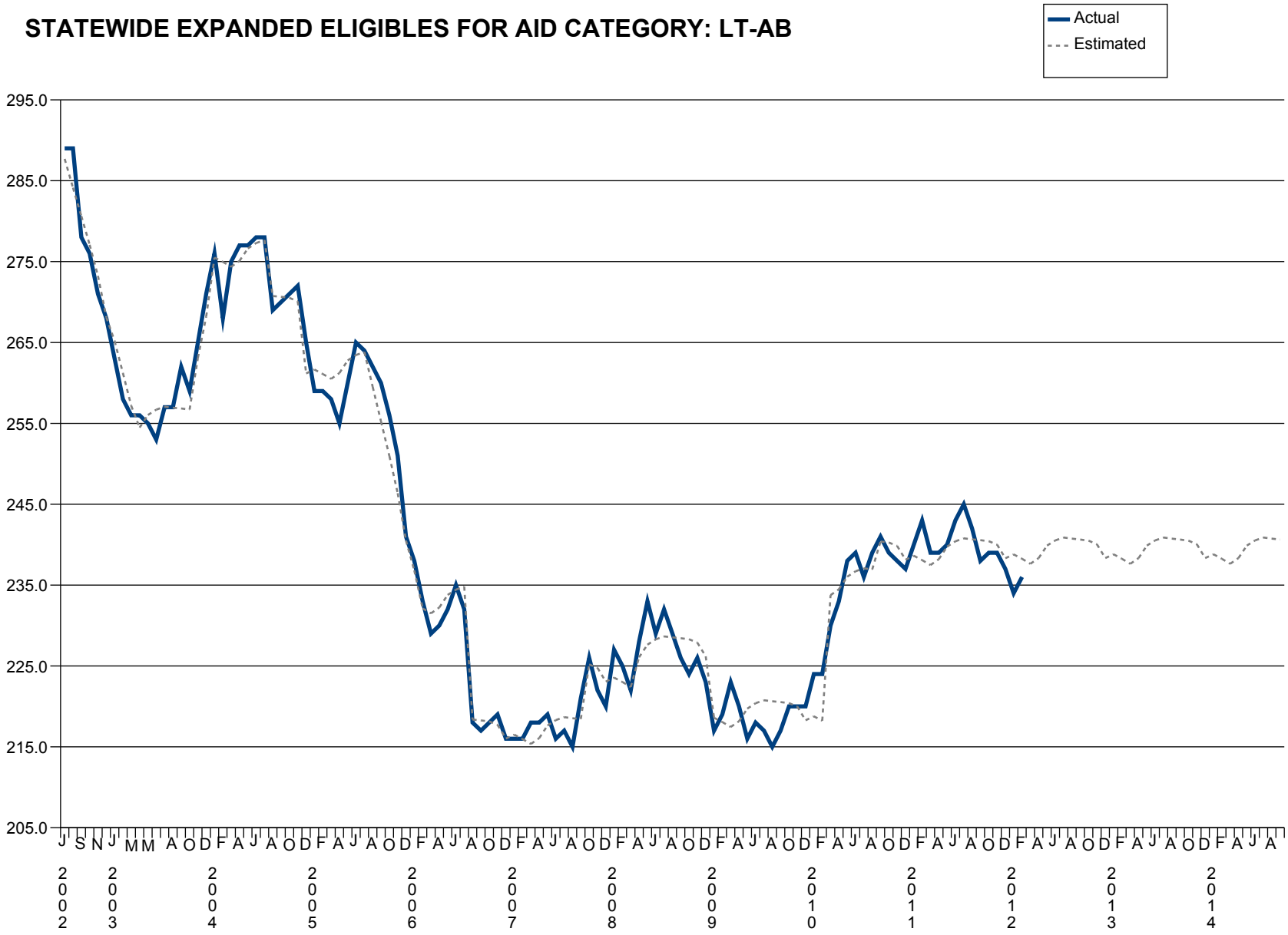


STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: LT-OAS

STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: LT-AB



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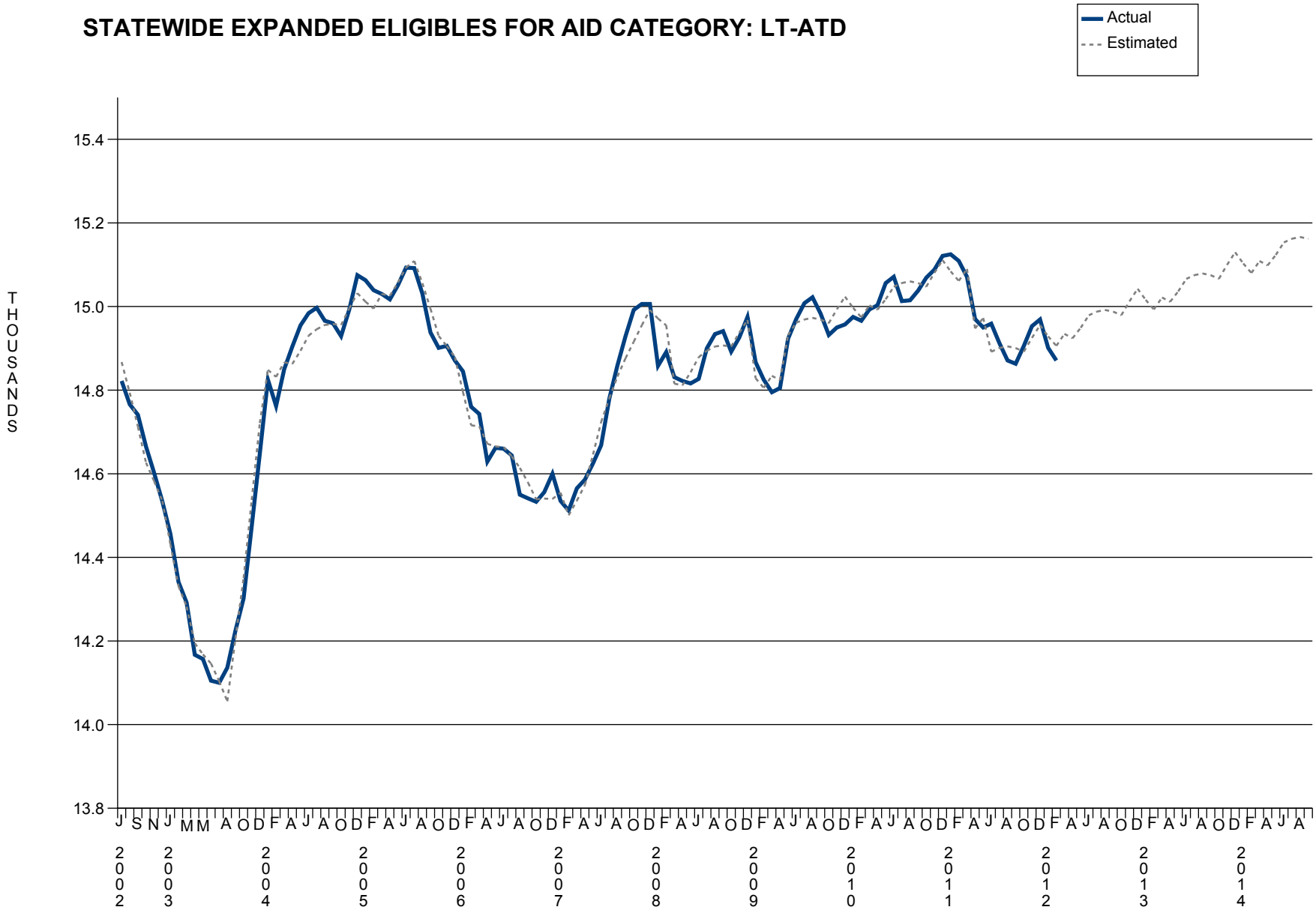

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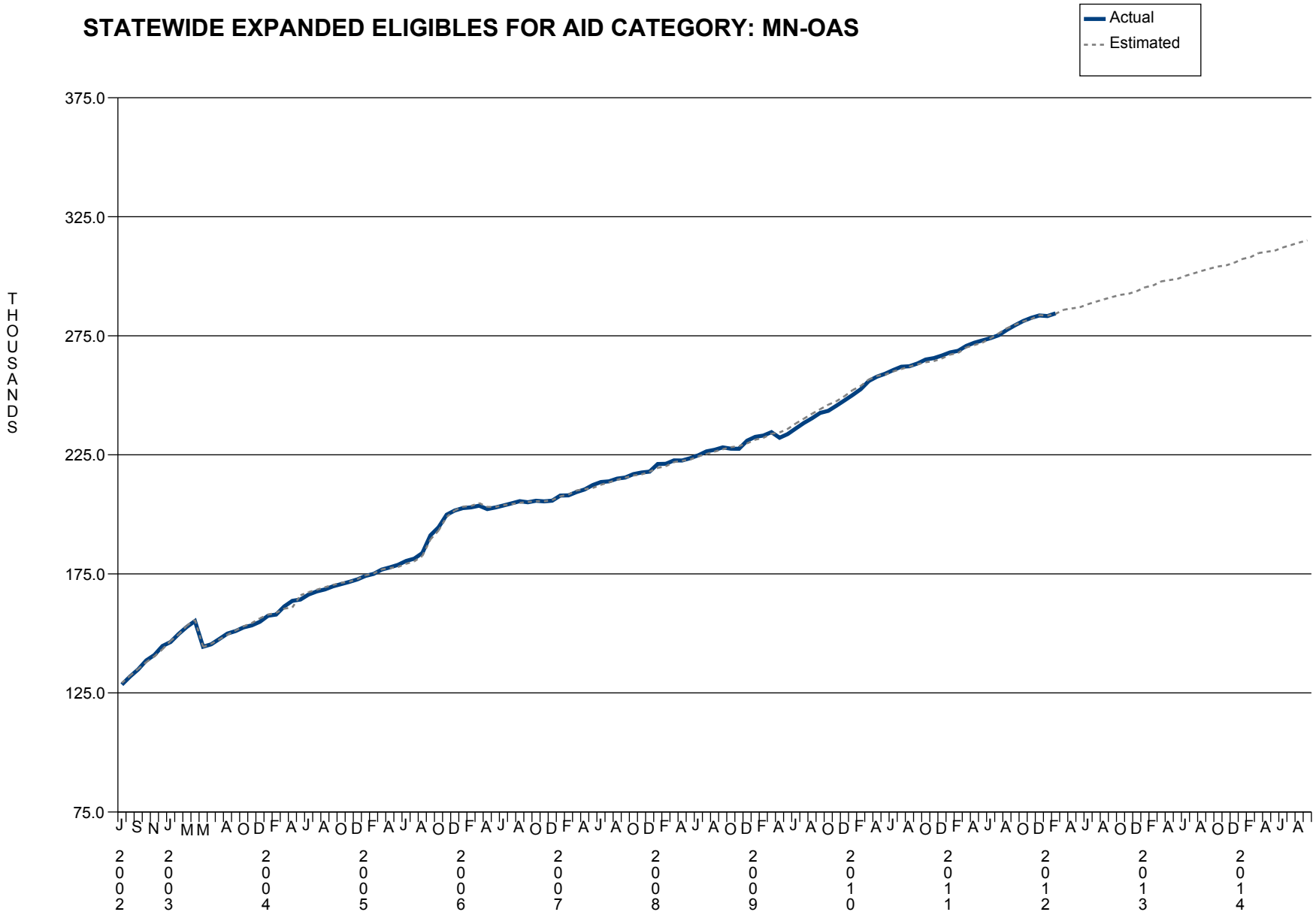

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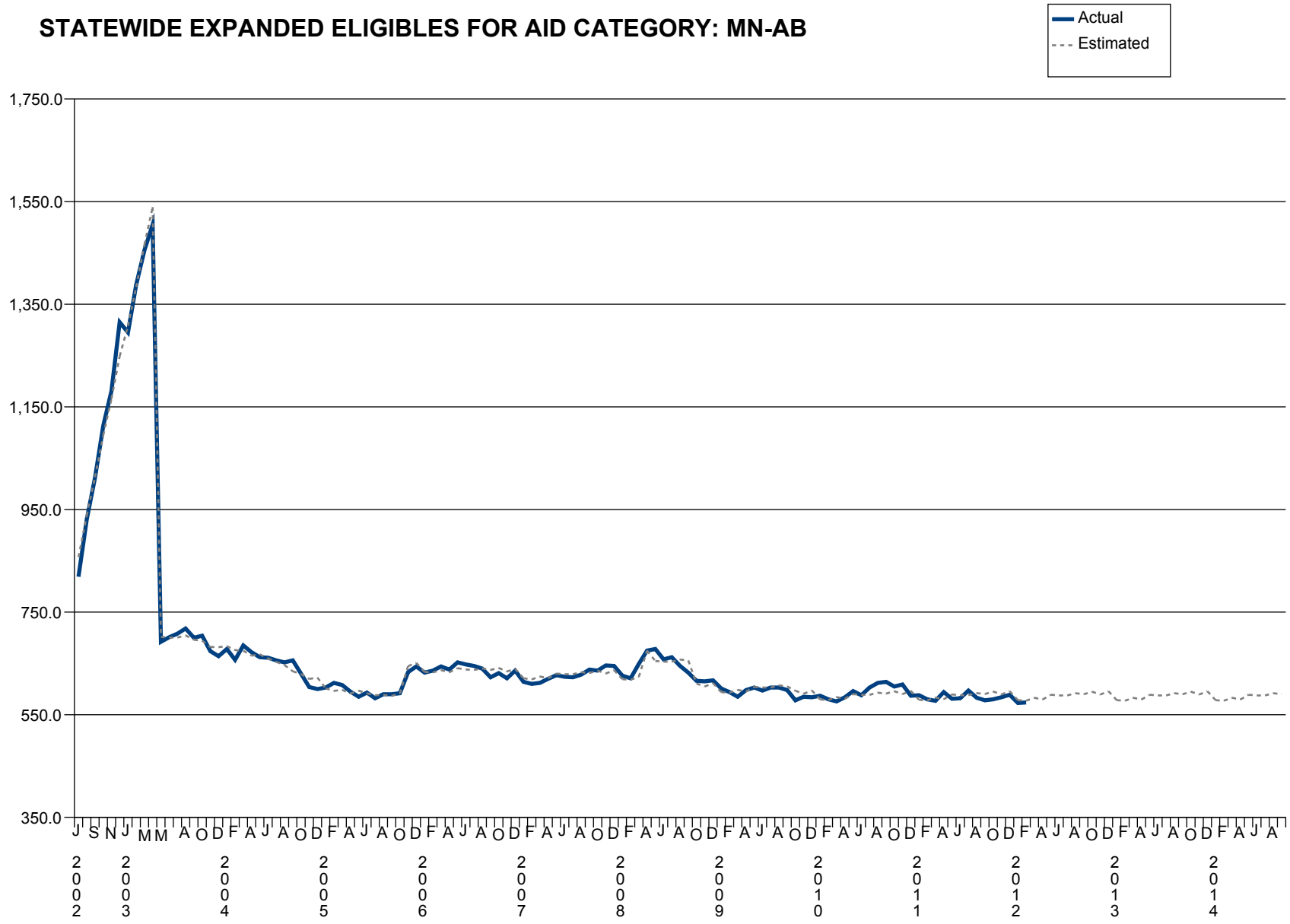

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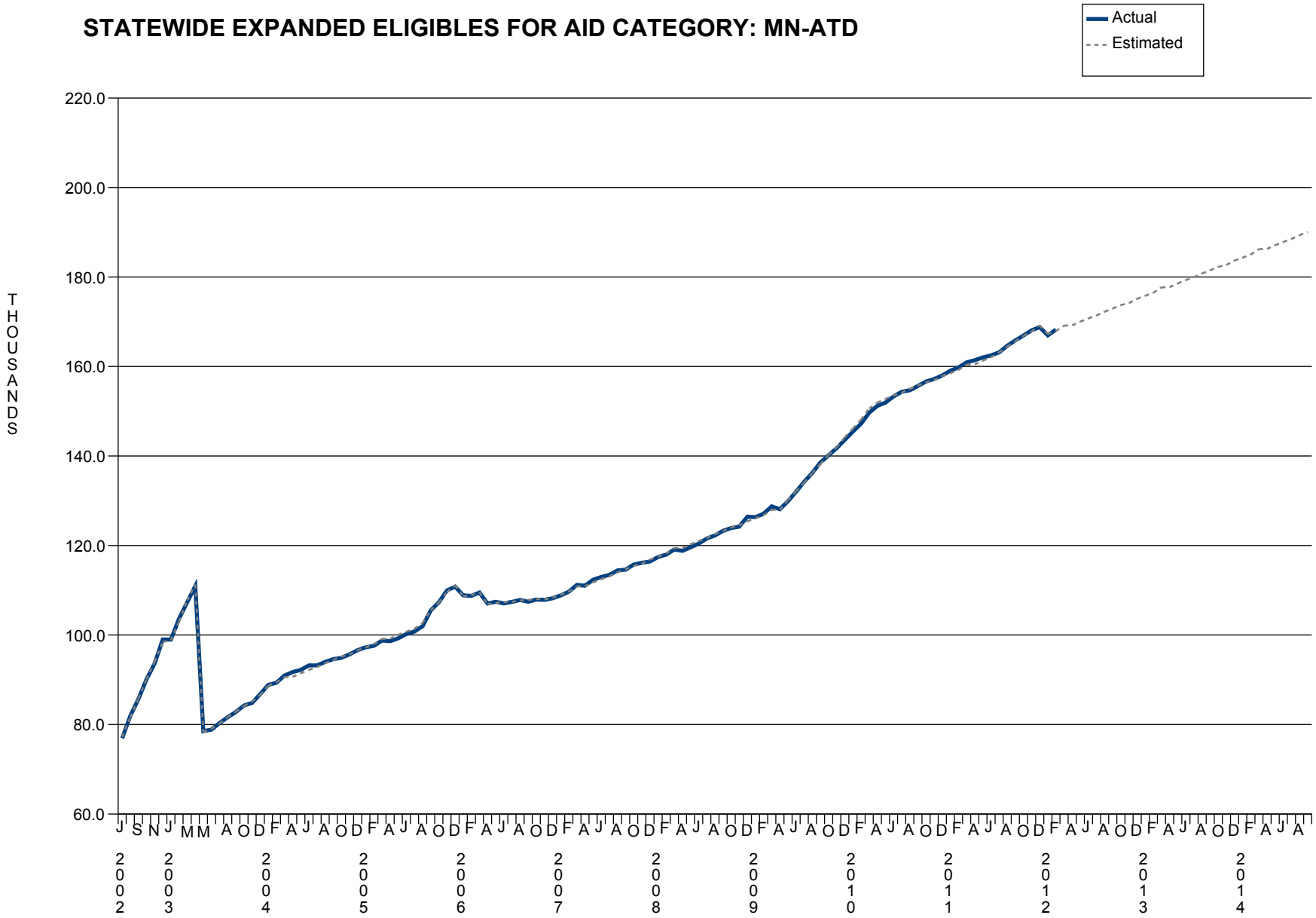

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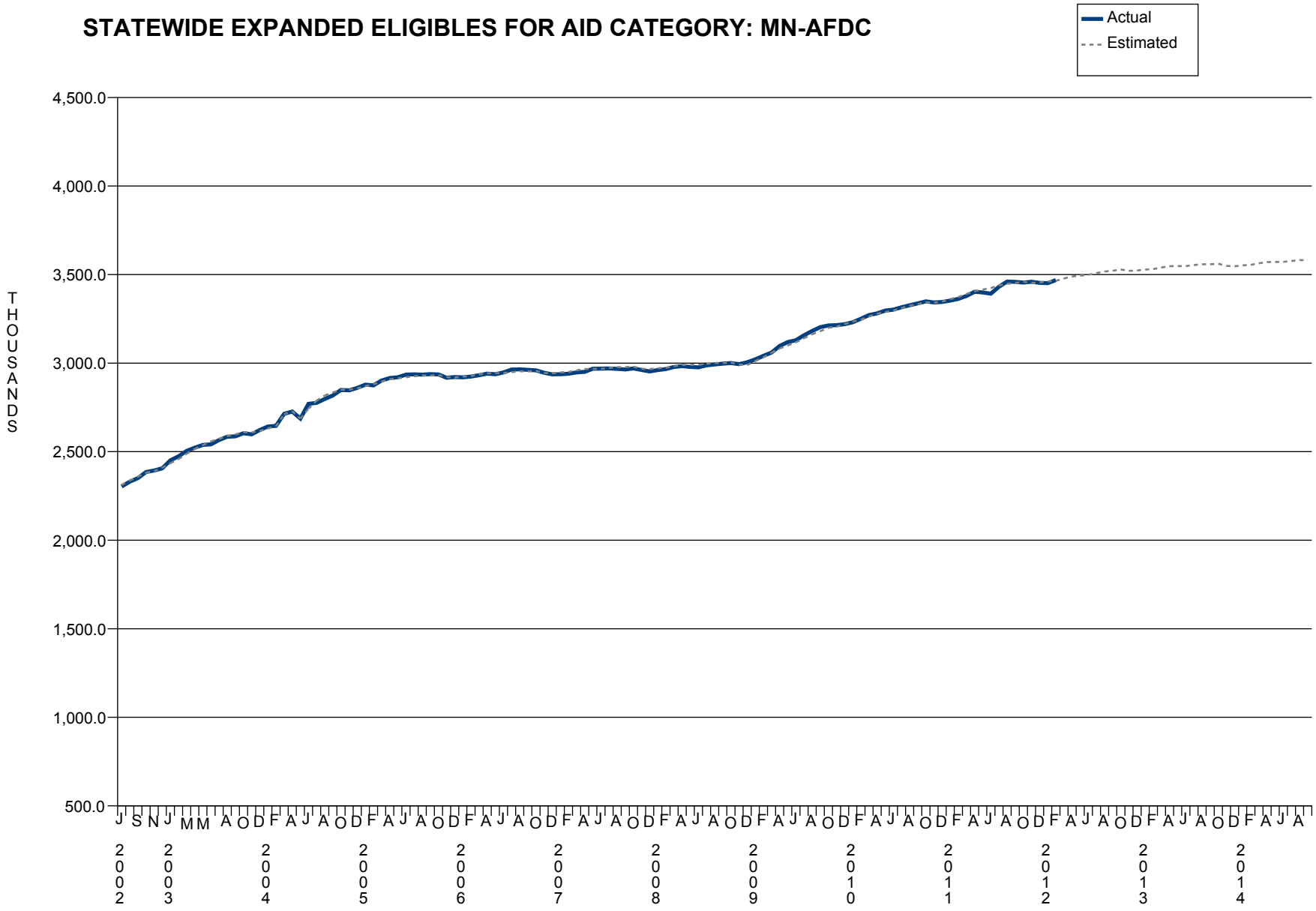
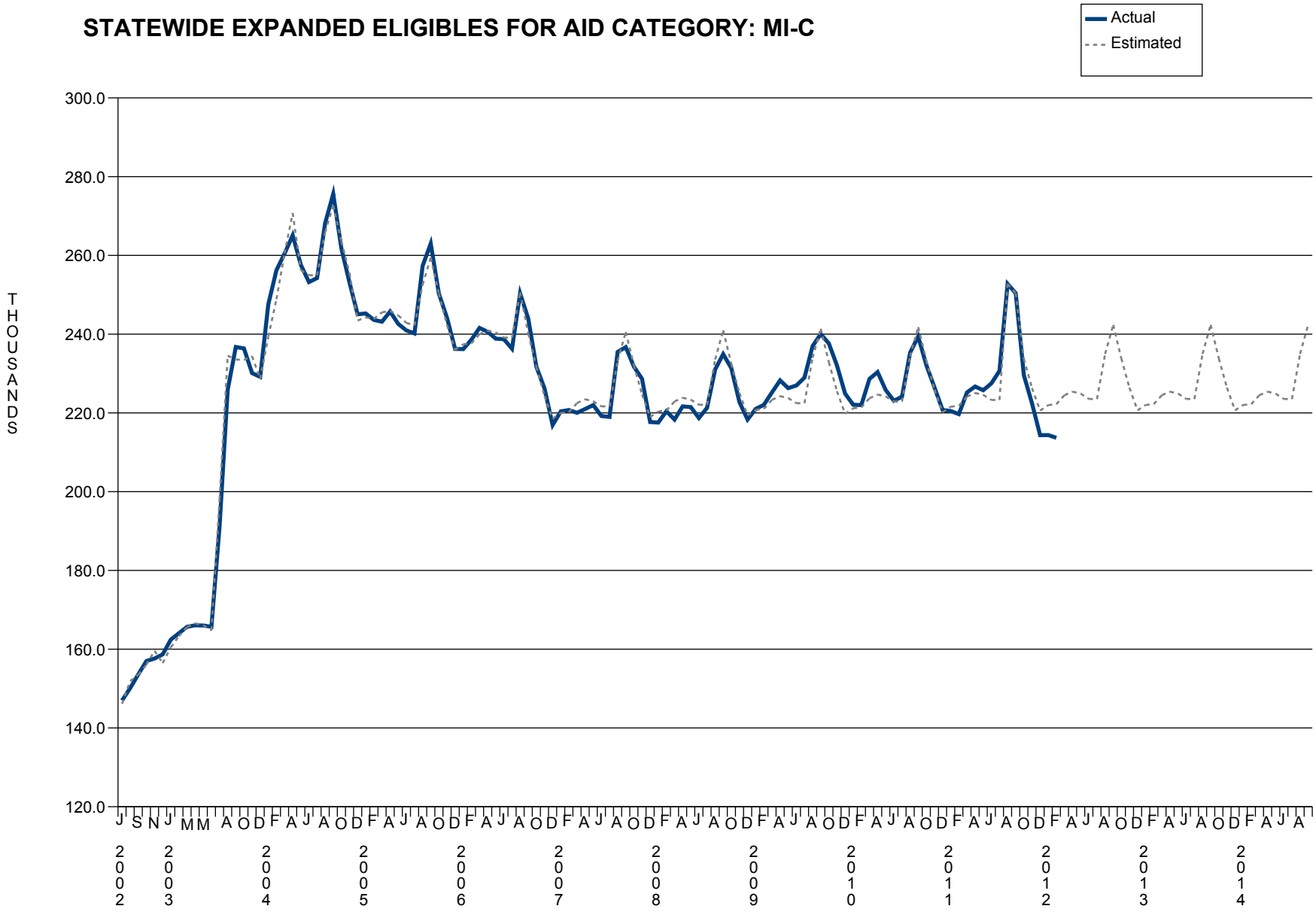


STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: MI-C



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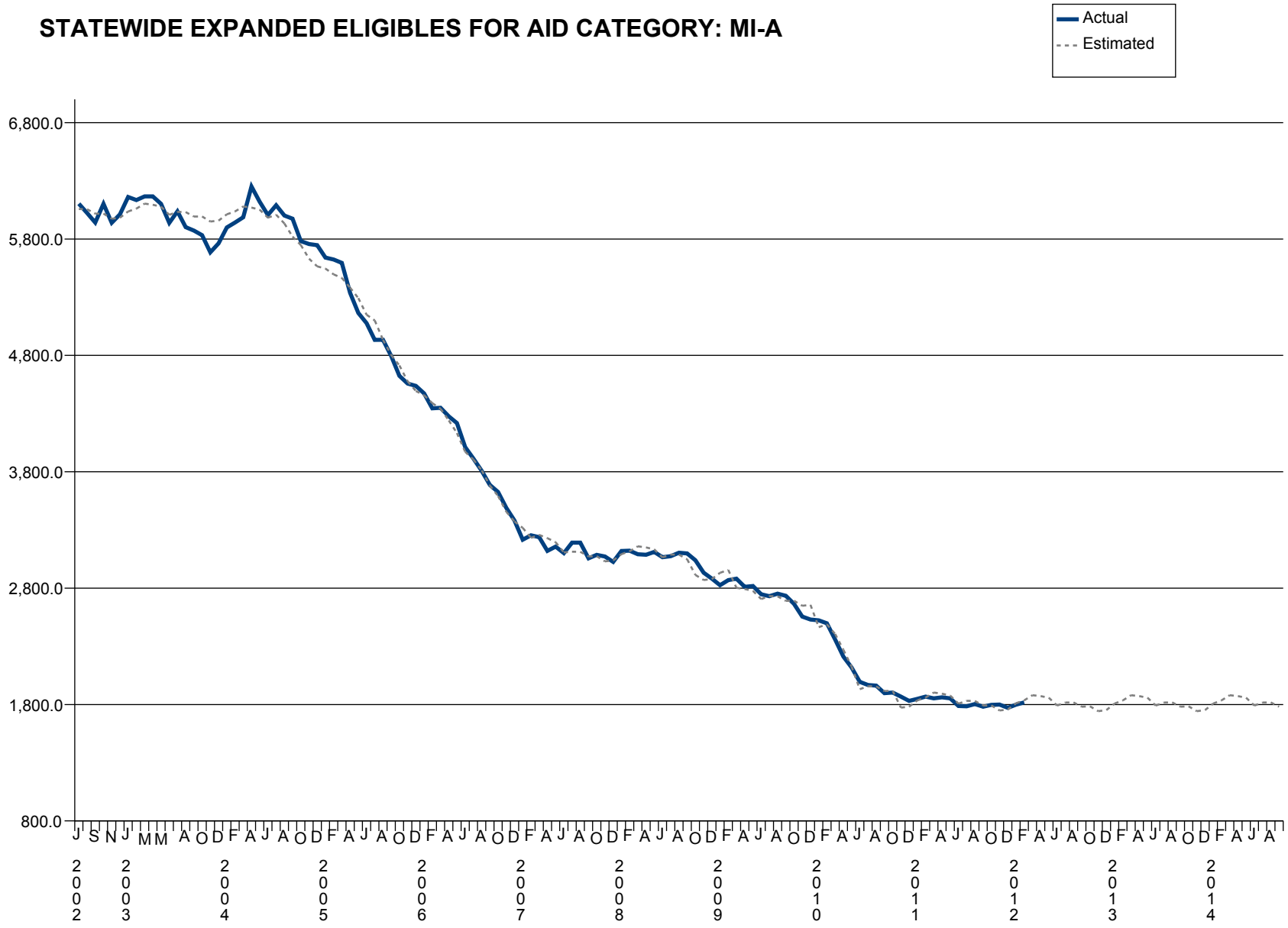

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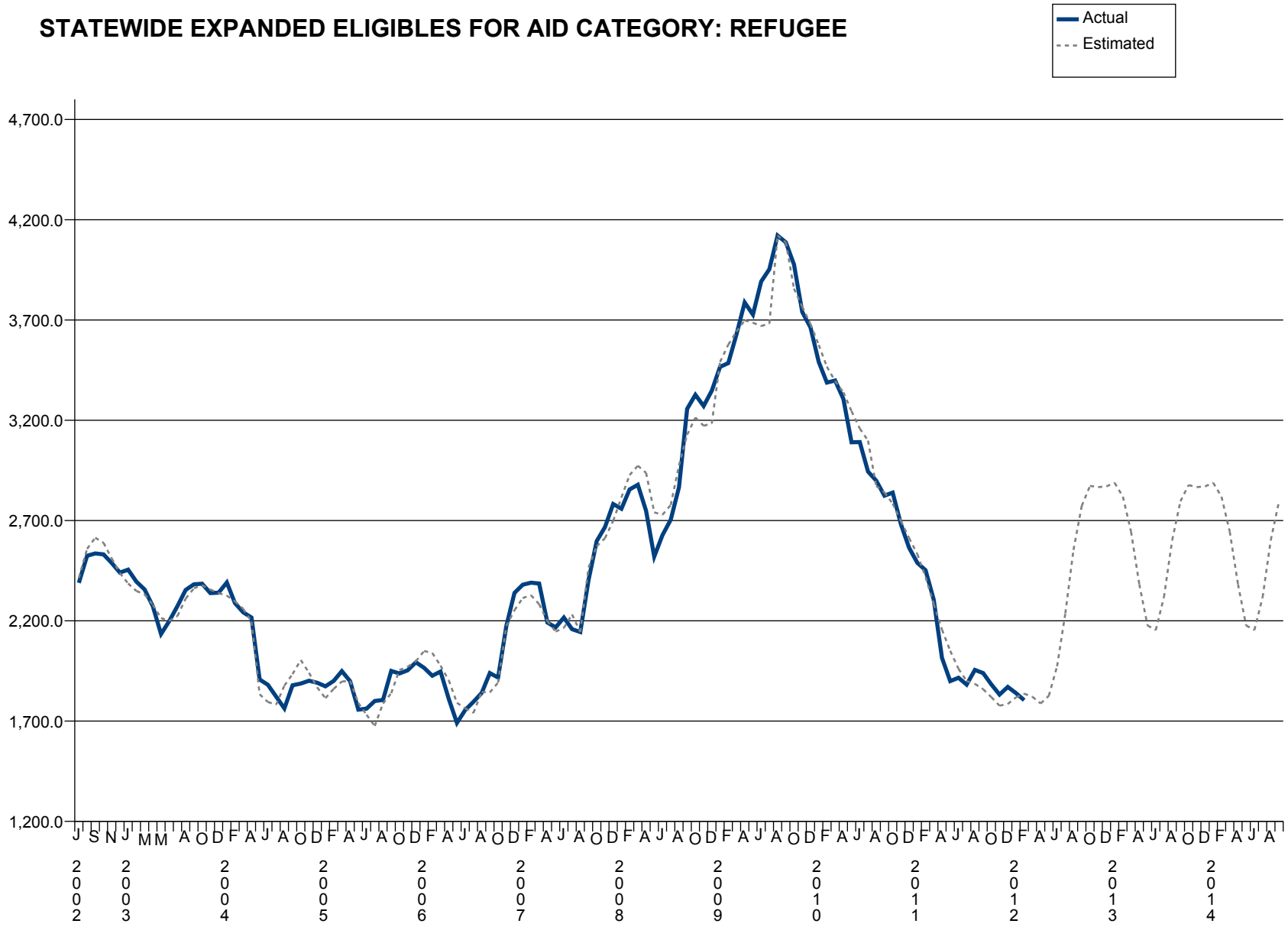

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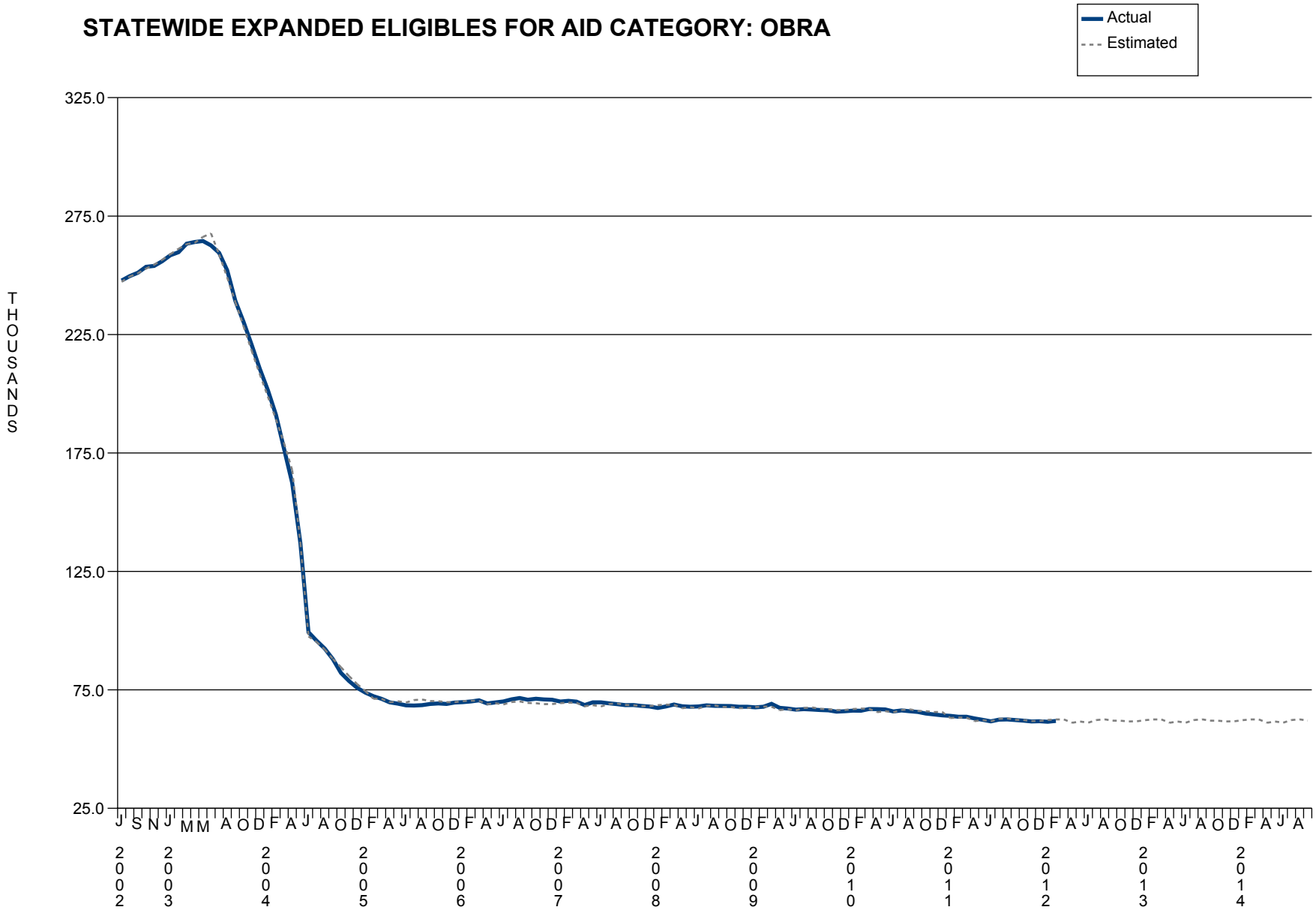

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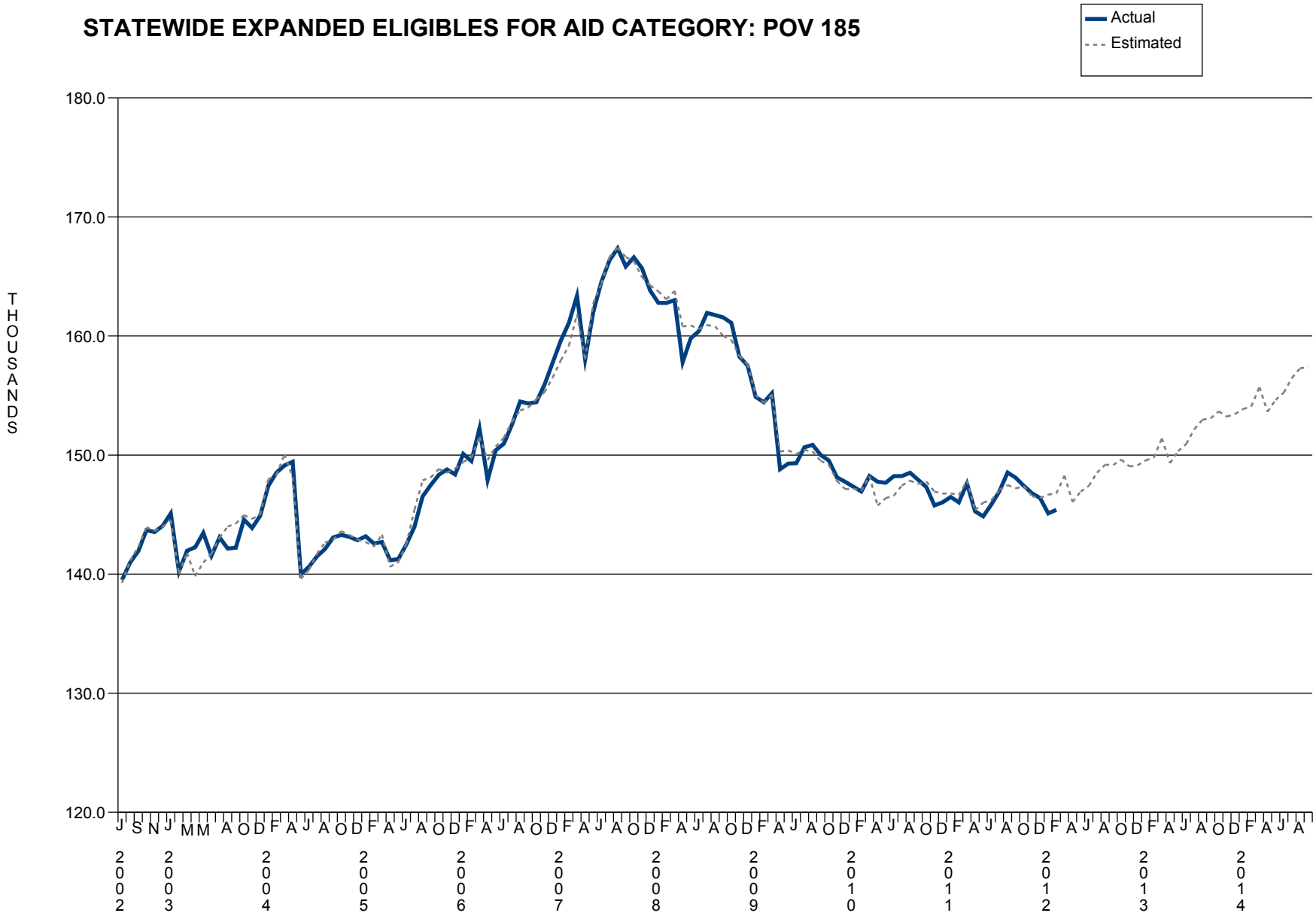

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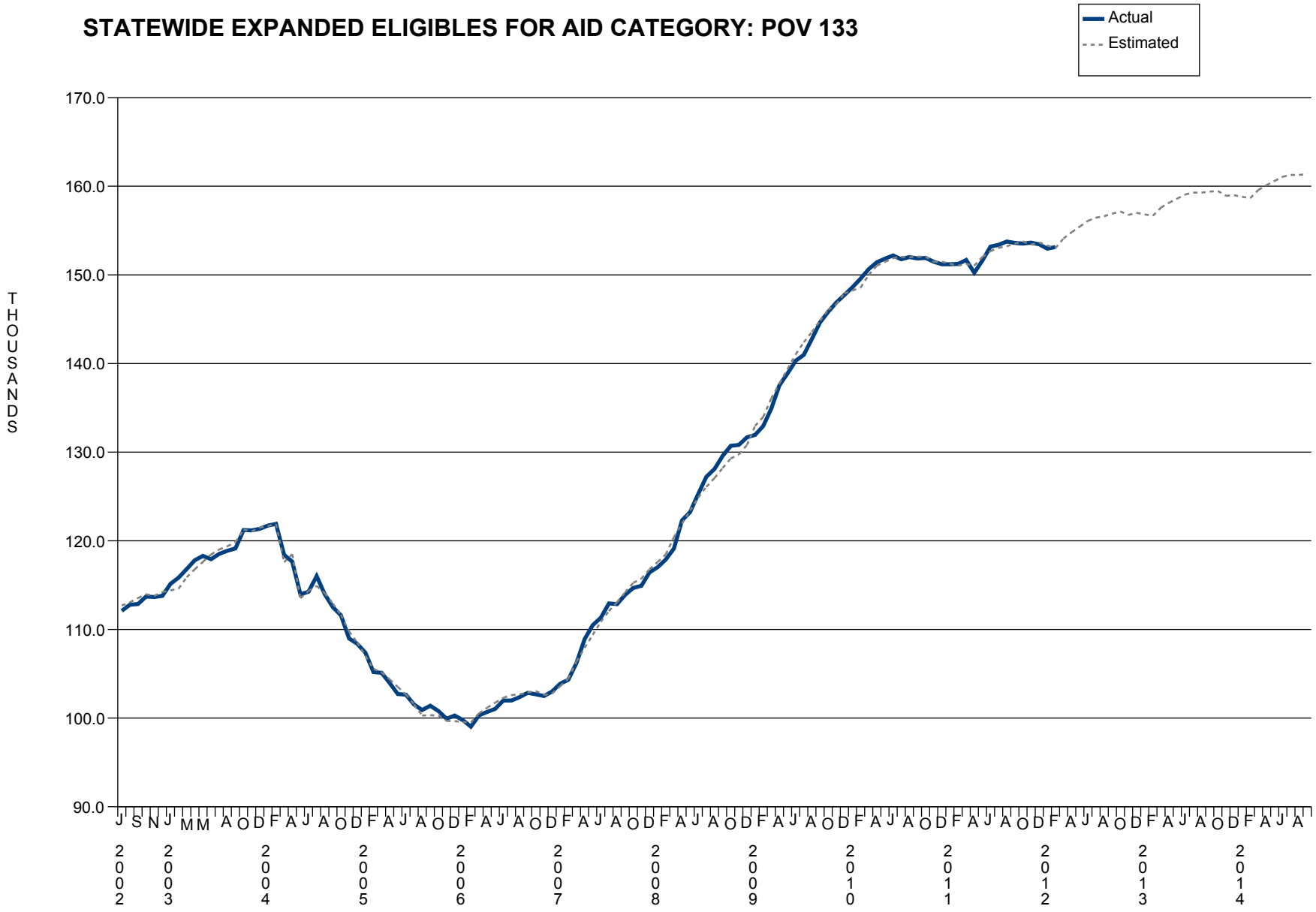
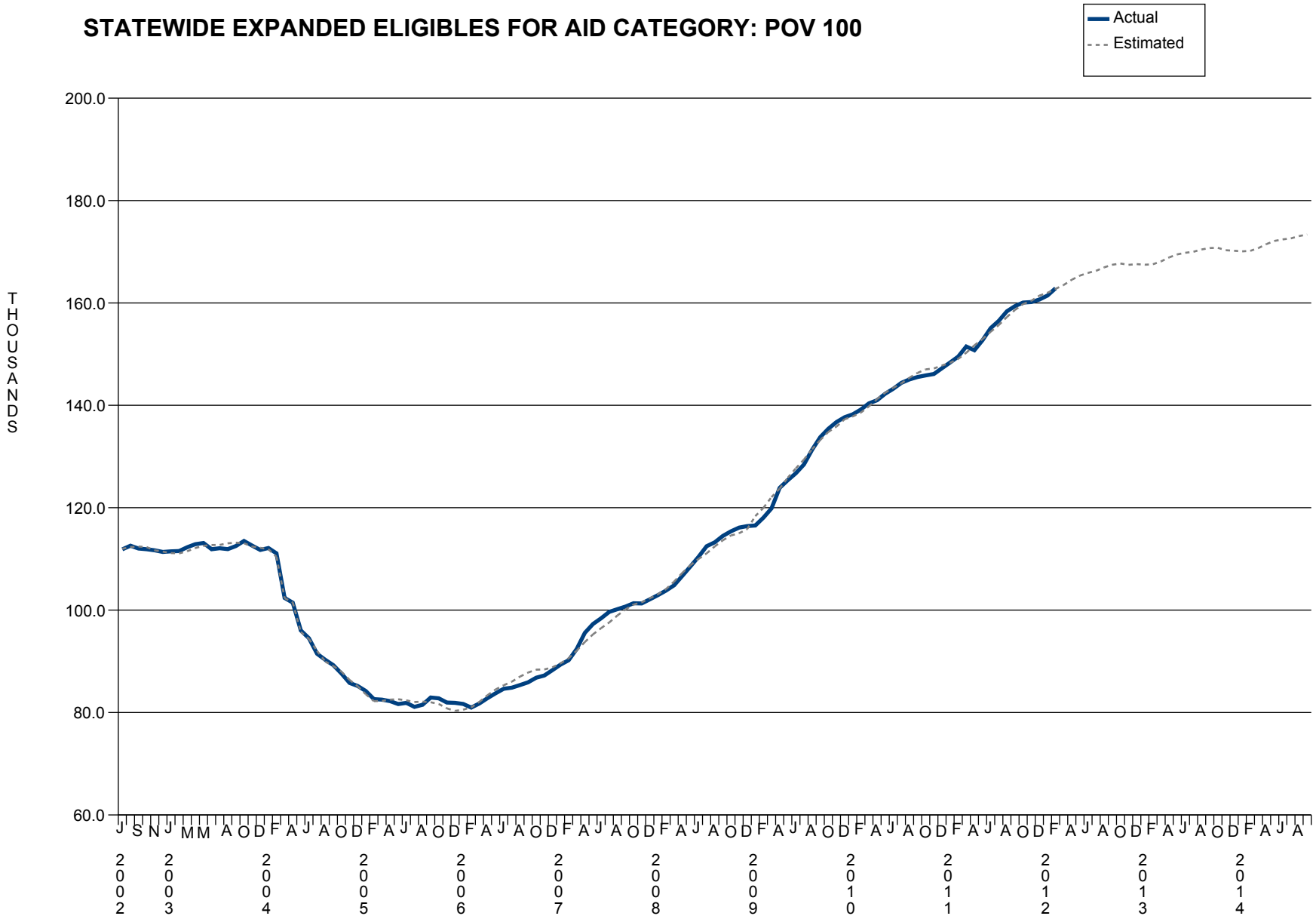
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