

**Estimated Average Monthly Certified Eligibles
May 2012 Medi-Cal Estimate
Fiscal Years 2010-2011, 2011-2012, & 2012-2013**

*(With Estimated Impact of Eligibility Policy Changes)****

	2010-2011	2011-2012	2012-2013	10-11 To 11-12 % Change	10-12 To 12-13 % Change
Public Assistance	2,892,000	2,868,500	2,893,500	-0.81%	0.87%
Aged	399,500	404,500	409,900	1.25%	1.33%
Blind	21,900	21,700	21,600	-0.91%	-0.46%
Disabled	953,400	971,800	988,700	1.93%	1.74%
Families	1,517,200	1,470,500	1,473,300	-3.08%	0.19%
Long Term	62,900	62,000	62,200	-1.43%	0.32%
Aged	47,700	46,900	47,000	-1.68%	0.21%
Blind	200	200	200	0.00%	0.00%
Disabled	15,000	14,900	15,000	-0.67%	0.67%
Medically Needy¹	3,785,400	3,917,900	4,001,100	3.50%	2.12%
Aged	267,600	283,100	294,800	5.79%	4.13%
Blind	600	600	600	0.00%	0.00%
Disabled	158,500	167,700	175,400	5.80%	4.59%
Families ²	3,358,700	3,466,500	3,530,300	3.21%	1.84%
Medically Indigent	228,900	229,000	513,600	0.04%	124.28%
Children	227,000	227,200	511,800	0.09%	125.26%
Adults	1,900	1,800	1,800	-5.26%	0.00%
Other	553,600	565,300	775,900	2.11%	37.25%
Refugees	2,500	1,900	2,600	-24.00%	36.84%
Undocumented Persons ³	64,200	61,900	61,900	-3.58%	0.00%
185% Poverty ⁴	178,300	176,700	179,600	-0.90%	1.64%
133% Poverty	151,600	154,000	354,600	1.58%	130.26%
100% Poverty	148,500	161,600	167,900	8.82%	3.90%
QMB	8,500	9,200	9,300	8.24%	1.09%
GRAND TOTAL	7,522,800	7,642,700	8,246,300	1.59%	7.90%

**Notes: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.
Numbers may not add to total due to rounding.**

***** See Attached Chart reflecting impact of Policy Changes.**

¹ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

² The 1931(b) category of eligibility is included in MN-Families and PA-Families.

³ Undocumented Persons include aid codes 55, 58, 5F, C1-C9 and D1-D9. Aid codes 55, 58, and 5F include the Medically Needy & Medically Indigent; however, the program cannot be determined by these aid codes. All other undocumented persons are included in the Medi-Cal program for which they are eligible. Total undocumented persons included above are:

	2010-2011	2011-2012	2012-2013
Total Undoc. Persons	806,000	804,700	808,000

⁴ Includes the following presumptive eligibility for pregnant women program eligibles:

	2010-2011	2011-2012	2012-2013
Presumptive Eligibility	31,668	29,762	29,895

⁵ The following Medi-Cal special program eligibles (average monthly during FY 2010-11 shown in parenthesis) are not included above: BCCTP (11,182), Tuberculosis (781), Dialysis (103), TPN (3), QDWI Only (0), SLMB Only (4,802), and QI-1 Only (13,159). Family PACT eligibles are also not included above.