

**Estimated Average Monthly Certified Eligibles  
May 2012 Medi-Cal Estimate  
Fiscal Years 2010-2011, 2011-2012, & 2012-2013**

**( BASE ONLY )**

	2010-2011	2011-2012	2012-2013	10-11 To 11-12 % Change	10-12 To 12-13 % Change
<b>Public Assistance</b>	<b>2,891,990</b>	<b>2,868,470</b>	<b>2,893,590</b>	<b>-0.81%</b>	<b>0.88%</b>
Aged	399,460	404,450	409,930	1.25%	1.35%
Blind	21,870	21,680	21,640	-0.87%	-0.18%
Disabled	953,420	971,840	988,740	1.93%	1.74%
Families	1,517,240	1,470,500	1,473,280	-3.08%	0.19%
<b>Long Term</b>	<b>62,980</b>	<b>62,110</b>	<b>62,200</b>	<b>-1.38%</b>	<b>0.14%</b>
Aged	47,700	46,950	46,950	-1.57%	0.00%
Blind	240	240	240	0.00%	0.00%
Disabled	15,040	14,920	15,010	-0.80%	0.60%
<b>Medically Needy <sup>1</sup></b>	<b>3,785,460</b>	<b>3,917,660</b>	<b>4,001,010</b>	<b>3.49%</b>	<b>2.13%</b>
Aged	267,630	282,890	294,700	5.70%	4.17%
Blind	590	580	590	-1.69%	1.72%
Disabled	158,520	167,640	175,430	5.75%	4.65%
Families	3,358,720	3,466,550	3,530,290	3.21%	1.84%
<b>Medically Indigent</b>	<b>228,850</b>	<b>229,040</b>	<b>228,850</b>	<b>0.08%</b>	<b>-0.08%</b>
Children	226,970	227,230	227,040	0.11%	-0.08%
Adults	1,880	1,810	1,810	-3.72%	0.00%
<b>Other</b>	<b>553,630</b>	<b>565,210</b>	<b>578,660</b>	<b>2.09%</b>	<b>2.38%</b>
Refugees	2,490	1,870	2,600	-24.90%	39.04%
Undocumented Persons	64,180	61,870	61,950	-3.60%	0.13%
185% Poverty <sup>2</sup>	178,330	176,710	179,560	-0.91%	1.61%
133% Poverty	151,620	154,000	157,320	1.57%	2.16%
100% Poverty	148,510	161,560	167,890	8.79%	3.92%
QMB	8,500	9,200	9,340	8.24%	1.52%
<b>GRAND TOTAL</b>	<b>7,522,910</b>	<b>7,642,490</b>	<b>7,764,310</b>	<b>1.59%</b>	<b>1.59%</b>

Notes: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.

Numbers may not add to total due to rounding. Values rounded to the nearest 10's.

\*\*\* See Attached Chart reflecting impact of Policy Changes.

<sup>1</sup> Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

<sup>2</sup> Includes the following additional eligibles:

	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Presumptive Eligibility	31,668	29,762	29,895