

**SUMMARY OF BASE POLICY CHANGES
FISCAL YEAR 2011-12**

<u>POLICY CHG. NO.</u>	<u>CATEGORY & TITLE</u>	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
<u>MANAGED CARE</u>				
52	TWO PLAN MODEL	\$5,827,565,000	\$2,925,830,200	\$2,901,734,800
53	COUNTY ORGANIZED HEALTH SYSTEMS	\$3,507,033,000	\$1,758,867,700	\$1,748,165,300
54	GEOGRAPHIC MANAGED CARE	\$989,876,000	\$497,189,600	\$492,686,400
57	PACE (Other M/C)	\$145,741,000	\$72,870,500	\$72,870,500
58	DENTAL MANAGED CARE (Other M/C)	\$55,803,000	\$27,901,500	\$27,901,500
59	SENIOR CARE ACTION NETWORK (Other M/C)	\$35,284,000	\$17,642,000	\$17,642,000
62	AIDS HEALTHCARE CENTERS (Other M/C)	\$12,354,000	\$6,177,000	\$6,177,000
63	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$2,887,000	\$1,443,500	\$1,443,500
	MANAGED CARE SUBTOTAL	\$10,576,543,000	\$5,307,922,000	\$5,268,621,000
<u>OTHER</u>				
128	PERSONAL CARE SERVICES (Misc. Svcs.)	\$2,697,785,000	\$2,697,785,000	\$0
129	MEDICARE PMNTS.- BUY-IN PART A & B PREMIUMS	\$2,477,512,000	\$1,155,749,000	\$1,321,763,000
130	MENTAL HEALTH SERVICES-CDMH	\$1,228,325,000	\$1,228,325,000	\$0
131	MEDICARE PAYMENTS - PART D PHASED-DOWN	\$1,400,152,000	\$0	\$1,400,152,000
132	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$1,115,755,000	\$1,115,755,000	\$0
134	DENTAL SERVICES	\$482,799,000	\$245,027,100	\$237,771,900
135	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$262,857,000	\$262,857,000	\$0
137	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$148,553,000	\$148,553,000	\$0
138	DRUG MEDI-CAL-CDADP	\$58,670,000	\$58,670,000	\$0
139	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$59,617,000	\$59,617,000	\$0
140	EPSDT SCREENS	\$52,096,000	\$26,048,000	\$26,048,000
141	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$35,510,000	\$17,755,000	\$17,755,000
144	LAWSUITS/CLAIMS	\$11,354,000	\$5,677,000	\$5,677,000
149	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$2,414,000	\$1,207,000	\$1,207,000
150	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,503,000	\$1,503,000	\$0
164	BASE RECOVERIES	-\$265,809,000	-\$106,722,000	-\$159,087,000
	OTHER SUBTOTAL	\$9,769,093,000	\$6,917,806,100	\$2,851,286,900
	GRAND TOTAL	\$20,345,636,000	\$12,225,728,100	\$8,119,907,900