

SUMMARY OF BASE POLICY CHANGES FISCAL YEAR 2012-13

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
MANAGED CARE				
52	TWO PLAN MODEL	\$6,734,508,000	\$3,381,119,200	\$3,353,388,800
53	COUNTY ORGANIZED HEALTH SYSTEMS	\$3,622,780,000	\$1,817,879,500	\$1,804,900,500
54	GEOGRAPHIC MANAGED CARE	\$1,147,888,000	\$576,438,600	\$571,449,400
57	PACE (Other M/C)	\$175,408,000	\$87,704,000	\$87,704,000
58	DENTAL MANAGED CARE (Other M/C)	\$54,807,000	\$27,403,500	\$27,403,500
59	SENIOR CARE ACTION NETWORK (Other M/C)	\$14,944,000	\$7,472,000	\$7,472,000
62	AIDS HEALTHCARE CENTERS (Other M/C)	\$14,157,000	\$7,078,500	\$7,078,500
63	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$2,887,000	\$1,443,500	\$1,443,500
	MANAGED CARE SUBTOTAL	\$11,767,379,000	\$5,906,538,800	\$5,860,840,200
OTHER				
128	PERSONAL CARE SERVICES (Misc. Svcs.)	\$2,525,036,000	\$2,525,036,000	\$0
129	MEDICARE PMNTS. - BUY-IN PART A & B PREMIUMS	\$2,485,702,000	\$1,161,273,000	\$1,324,429,000
130	MENTAL HEALTH SERVICES-CDMH	\$1,677,313,000	\$1,677,313,000	\$0
131	MEDICARE PAYMENTS - PART D PHASED-DOWN	\$1,465,483,000	\$0	\$1,465,483,000
132	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$1,089,699,000	\$1,089,699,000	\$0
134	DENTAL SERVICES	\$526,115,000	\$266,685,100	\$259,429,900
135	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$205,349,000	\$205,349,000	\$0
137	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$138,469,000	\$138,469,000	\$0
138	DRUG MEDI-CAL-CDADP	\$154,869,000	\$154,869,000	\$0
139	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$57,621,000	\$57,621,000	\$0
140	EPSDT SCREENS	\$53,242,000	\$26,621,000	\$26,621,000
141	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$38,751,000	\$19,375,500	\$19,375,500
144	LAWSUITS/CLAIMS	\$1,865,000	\$932,500	\$932,500
149	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$1,471,000	\$735,500	\$735,500
150	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,028,000	\$1,028,000	\$0
164	BASE RECOVERIES	-\$266,256,000	-\$106,902,000	-\$159,354,000
	OTHER SUBTOTAL	\$10,155,757,000	\$7,218,104,600	\$2,937,652,400
	GRAND TOTAL	\$21,923,136,000	\$13,124,643,400	\$8,798,492,600