

**MEDI-CAL COUNTY ADMINISTRATION
POLICY CHANGE SUMMARY
FISCAL YEAR 2011-12**

NO.	POLICY CHANGE TITLE	ONE-TIME CHANGES		ON-GOING CHANGES		TOTAL POLICY CHANGE	TOTAL STATE FUNDS
		PROCEDURAL	CASELOAD	PROCEDURAL	CASELOAD		
OTHER							
1	CalWORKs APPLICATIONS	\$0	\$0	\$63,732,000	\$0	\$63,732,000	\$31,866,000
2	SAWS	\$53,673,000	\$0	\$0	\$0	\$53,673,000	\$8,276,000
3	ELIGIBLE GROWTH	\$0	\$0	\$0	\$29,377,000	\$29,377,000	\$14,688,500
4	LOS ANGELES COUNTY HOSPITAL INTAKES	\$0	\$0	\$0	\$20,076,000	\$20,076,000	\$4,659,000
5	FY 2011-12 COST OF DOING BUSINESS	\$0	\$0	\$16,952,000	\$0	\$16,952,000	\$8,476,000
9	SAVE	\$0	\$0	\$0	\$0	\$0	-\$4,280,500
10	REDUCTION TO COLA TO COUNTIES FOR FY 2011-12	\$0	\$0	-\$16,952,000	\$0	-\$16,952,000	-\$8,476,000
11	PRIOR YEAR RECONCILIATIONS	-\$80,508,000	\$0	\$0	\$0	-\$80,508,000	-\$40,254,000
	OTHER SUBTOTAL	-\$26,835,000	\$0	\$63,732,000	\$49,453,000	\$86,350,000	\$14,955,000
	GRAND TOTAL	-\$26,835,000	\$0	\$63,732,000	\$49,453,000	\$86,350,000	\$14,955,000