

**MEDI-CAL COUNTY ADMINISTRATION  
POLICY CHANGE SUMMARY  
FISCAL YEAR 2012-13**

NO.	POLICY CHANGE TITLE	ONE-TIME CHANGES		ON-GOING CHANGES		TOTAL POLICY CHANGE	TOTAL STATE FUNDS
		PROCEDURAL	CASELOAD	PROCEDURAL	CASELOAD		
<b>OTHER</b>							
1	CalWORKs APPLICATIONS	\$0	\$0	\$68,208,000	\$0	\$68,208,000	\$34,104,000
2	SAWS	\$68,644,000	\$0	\$0	\$0	\$68,644,000	\$7,955,500
3	ELIGIBLE GROWTH	\$0	\$0	\$0	\$37,718,000	\$37,718,000	\$18,859,000
4	LOS ANGELES COUNTY HOSPITAL INTAKES	\$0	\$0	\$0	\$17,881,000	\$17,881,000	\$3,561,500
5	FY 2011-12 COST OF DOING BUSINESS	\$0	\$0	\$16,952,000	\$0	\$16,952,000	\$8,476,000
7	FY 2012-13 COST OF DOING BUSINESS	\$0	\$0	\$26,310,000	\$0	\$26,310,000	\$13,155,000
8	REDUCTION TO COLA TO COUNTIES FOR FY 2012-13	\$0	\$0	-\$26,310,000	\$0	-\$26,310,000	-\$13,155,000
9	SAVE	\$0	\$0	\$0	\$0	\$0	-\$3,500,000
10	REDUCTION TO COLA TO COUNTIES FOR FY 2011-12	\$0	\$0	-\$16,952,000	\$0	-\$16,952,000	-\$8,476,000
11	PRIOR YEAR RECONCILIATIONS	\$0	\$0	-\$60,000,000	\$0	-\$60,000,000	-\$30,000,000
12	SHIFT OF HEALTHY FAMILIES CHILDREN TO MEDI-CAL	\$0	\$0	\$0	\$8,831,000	\$8,831,000	\$3,090,850
	<b>OTHER SUBTOTAL</b>	<b>\$68,644,000</b>	<b>\$0</b>	<b>\$8,208,000</b>	<b>\$64,430,000</b>	<b>\$141,282,000</b>	<b>\$34,070,850</b>
	<b>GRAND TOTAL</b>	<b>\$68,644,000</b>	<b>\$0</b>	<b>\$8,208,000</b>	<b>\$64,430,000</b>	<b>\$141,282,000</b>	<b>\$34,070,850</b>