

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
MAY 2012 ESTIMATE COMPARED TO APPROPRIATION AND NOVEMBER 2011 ESTIMATE
FISCAL YEAR 2011-12**

NOV. PC #	MAY PC #	POLICY CHANGE TITLE	2011-12 APPROPRIATION		NOV. 2011 EST. FOR 2011-12		MAY 2012 EST. FOR 2011-12		DIFFERENCE MAY TO APPROPRIATION		DIFFERENCE MAY TO NOVEMBER	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
OTHER												
1	1	CalWORKs APPLICATIONS	\$63,732,000	\$31,866,000	\$63,732,000	\$31,866,000	\$63,732,000	\$31,866,000	\$0	\$0	\$0	\$0
2	2	SAWS	\$72,291,000	\$8,276,000	\$60,555,000	\$8,276,000	\$53,673,000	\$8,276,000	-\$18,618,000	\$0	-\$6,882,000	\$0
3	3	ELIGIBLE GROWTH	\$29,377,000	\$14,688,500	\$29,377,000	\$14,688,500	\$29,377,000	\$14,688,500	\$0	\$0	\$0	\$0
4	4	LOS ANGELES COUNTY HOSPITAL INTAKES	\$18,797,000	\$4,156,500	\$20,076,000	\$4,659,000	\$20,076,000	\$4,659,000	\$1,279,000	\$502,500	\$0	\$0
5	5	FY 2011-12 COST OF DOING BUSINESS	\$16,952,000	\$8,476,000	\$16,952,000	\$8,476,000	\$16,952,000	\$8,476,000	\$0	\$0	\$0	\$0
6	6	LOW-INCOME SUBSIDY APPS. TREATED AS M/C APP:	\$4,647,000	\$2,323,500	\$4,647,000	\$2,323,500	\$4,647,000	\$2,323,500	\$0	\$0	\$0	\$0
9	9	SAVE	\$0	-\$4,280,500	\$0	-\$4,280,500	\$0	-\$4,280,500	\$0	\$0	\$0	\$0
10	10	REDUCTION TO COLA TO COUNTIES FOR FY 2011-12	-\$16,952,000	-\$8,476,000	-\$16,952,000	-\$8,476,000	-\$16,952,000	-\$8,476,000	\$0	\$0	\$0	\$0
11	11	PRIOR YEAR RECONCILIATIONS	\$0	\$0	-\$80,508,000	-\$40,254,000	-\$80,508,000	-\$40,254,000	-\$80,508,000	-\$40,254,000	\$0	\$0
--	--	CHIPRA - DRA CITIZENSHIP OPTION	-\$26,504,000	-\$13,252,000	\$0	\$0	\$0	\$0	\$26,504,000	\$13,252,000	\$0	\$0
--	--	FY 2010-11 COST OF DOING BUSINESS	\$21,651,000	\$10,825,500	\$0	\$0	\$0	\$0	-\$21,651,000	-\$10,825,500	\$0	\$0
--	--	REDUCTION TO COLA TO COUNTIES FOR FY 2010-11	-\$21,651,000	-\$10,825,500	\$0	\$0	\$0	\$0	\$21,651,000	\$10,825,500	\$0	\$0
--	--	REDUCTION TO COUNTY ADMINISTRATION	-\$121,138,000	-\$60,569,000	\$0	\$0	\$0	\$0	\$121,138,000	\$60,569,000	\$0	\$0
OTHER SUBTOTAL			\$41,202,000	-\$16,791,000	\$97,879,000	\$17,278,500	\$90,997,000	\$17,278,500	\$49,795,000	\$34,069,500	-\$6,882,000	\$0
COUNTY ADMINISTRATION GRAND TOTAL			\$41,202,000	-\$16,791,000	\$97,879,000	\$17,278,500	\$90,997,000	\$17,278,500	\$49,795,000	\$34,069,500	-\$6,882,000	\$0