

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
MAY 2012 ESTIMATE COMPARED TO NOVEMBER 2011 ESTIMATE
FISCAL YEAR 2012-13**

NOV. PC#	MAY PC#	POLICY CHANGE TITLE	NOV. 2011 EST. FOR 2012-13		MAY 2012 EST. FOR 2012-13		DIFFERENCE	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		OTHER						
1	1	CalWORKs APPLICATIONS	\$68,208,000	\$34,104,000	\$68,208,000	\$34,104,000	\$0	\$0
2	2	SAWS	\$64,204,000	\$8,509,000	\$68,644,000	\$7,955,500	\$4,440,000	-\$553,500
3	3	ELIGIBLE GROWTH	\$55,247,000	\$27,623,500	\$37,718,000	\$18,859,000	-\$17,529,000	-\$8,764,500
4	4	LOS ANGELES COUNTY HOSPITAL INTAKES	\$19,055,000	\$4,148,500	\$17,881,000	\$3,561,500	-\$1,174,000	-\$587,000
5	5	FY 2011-12 COST OF DOING BUSINESS	\$16,952,000	\$8,476,000	\$16,952,000	\$8,476,000	\$0	\$0
6	6	LOW-INCOME SUBSIDY APPS. TREATED AS M/C APP	\$4,647,000	\$2,323,500	\$4,647,000	\$2,323,500	\$0	\$0
7	7	FY 2012-13 COST OF DOING BUSINESS	\$16,952,000	\$8,476,000	\$26,310,000	\$13,155,000	\$9,358,000	\$4,679,000
8	8	REDUCTION TO COLA TO COUNTIES FOR FY 2012-13	-\$16,952,000	-\$8,476,000	-\$26,310,000	-\$13,155,000	-\$9,358,000	-\$4,679,000
9	9	SAVE	\$0	-\$4,280,500	\$0	-\$3,500,000	\$0	\$780,500
10	10	REDUCTION TO COLA TO COUNTIES FOR FY 2011-12	-\$16,952,000	-\$8,476,000	-\$16,952,000	-\$8,476,000	\$0	\$0
12	12	SHIFT OF HEALTHY FAMILIES CHILDREN TO MEDI-CAL	\$8,482,000	\$4,241,000	\$8,831,000	\$3,090,850	\$349,000	-\$1,150,150
--	11	PRIOR YEAR RECONCILIATIONS	\$0	\$0	-\$60,000,000	-\$30,000,000	-\$60,000,000	-\$30,000,000
		OTHER SUBTOTAL	\$219,843,000	\$76,669,000	\$145,929,000	\$36,394,350	-\$73,914,000	-\$40,274,650
		COUNTY ADMINISTRATION GRAND TOTAL	\$219,843,000	\$76,669,000	\$145,929,000	\$36,394,350	-\$73,914,000	-\$40,274,650