

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2011-12 AND 2012-13**

MAY PC#	POLICY CHANGE TITLE	MAY 2012 EST. FOR 2011-12		MAY 2012 EST. FOR 2012-13		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	OTHER						
1	CalWORKs APPLICATIONS	\$63,732,000	\$31,866,000	\$68,208,000	\$34,104,000	\$4,476,000	\$2,238,000
2	SAWS	\$53,673,000	\$8,276,000	\$68,644,000	\$7,955,500	\$14,971,000	-\$320,500
3	ELIGIBLE GROWTH	\$29,377,000	\$14,688,500	\$37,718,000	\$18,859,000	\$8,341,000	\$4,170,500
4	LOS ANGELES COUNTY HOSPITAL INTAKES	\$20,076,000	\$4,659,000	\$17,881,000	\$3,561,500	-\$2,195,000	-\$1,097,500
5	FY 2011-12 COST OF DOING BUSINESS	\$16,952,000	\$8,476,000	\$16,952,000	\$8,476,000	\$0	\$0
6	LOW-INCOME SUBSIDY APPS. TREATED AS M/C APPS.	\$4,647,000	\$2,323,500	\$4,647,000	\$2,323,500	\$0	\$0
7	FY 2012-13 COST OF DOING BUSINESS	\$0	\$0	\$26,310,000	\$13,155,000	\$26,310,000	\$13,155,000
8	REDUCTION TO COLA TO COUNTIES FOR FY 2012-13	\$0	\$0	-\$26,310,000	-\$13,155,000	-\$26,310,000	-\$13,155,000
9	SAVE	\$0	-\$4,280,500	\$0	-\$3,500,000	\$0	\$780,500
10	REDUCTION TO COLA TO COUNTIES FOR FY 2011-12	-\$16,952,000	-\$8,476,000	-\$16,952,000	-\$8,476,000	\$0	\$0
11	PRIOR YEAR RECONCILIATIONS	-\$80,508,000	-\$40,254,000	-\$60,000,000	-\$30,000,000	\$20,508,000	\$10,254,000
12	SHIFT OF HEALTHY FAMILIES CHILDREN TO MEDI-CAL	\$0	\$0	\$8,831,000	\$3,090,850	\$8,831,000	\$3,090,850
	OTHER SUBTOTAL	\$90,997,000	\$17,278,500	\$145,929,000	\$36,394,350	\$54,932,000	\$19,115,850
	COUNTY ADMINISTRATION GRAND TOTAL	\$90,997,000	\$17,278,500	\$145,929,000	\$36,394,350	\$54,932,000	\$19,115,850

Costs shown do not include percent reflected in base calculation.