

Medi-Cal County Administration

**May 2012
FY 2011-12**

County	Total Staff	Support	Staff	Total Allocation	Policy	Total Base
	Salary Costs	Costs	Development		Changes*	
			Costs			
Alameda	\$31,239,509	\$13,857,860	\$1,385,854	\$46,483,223	-\$2,777,969	\$43,705,254
Alpine	\$45,384	\$562	\$0	\$45,946	-\$5,316	\$40,630
Amador	\$655,842	\$424,608	\$10,341	\$1,090,791	-\$69,017	\$1,021,774
Butte	\$5,379,540	\$2,616,000	\$25,500	\$8,021,040	-\$216,298	\$7,804,742
Calaveras	\$661,572	\$473,800	\$6,910	\$1,142,282	-\$45,799	\$1,096,483
Colusa	\$608,593	\$223,138	\$21,716	\$853,447	\$57,383	\$910,830
Contra Costa	\$22,626,684	\$14,045,793	\$304,333	\$36,976,810	-\$1,710,592	\$35,266,218
Del Norte	\$529,798	\$288,495	\$11,200	\$829,493	-\$40,874	\$788,619
El Dorado	\$2,596,704	\$911,329	\$90,000	\$3,598,033	\$166,996	\$3,765,029
Fresno	\$27,328,692	\$13,500,000	\$657,347	\$41,486,039	\$2,162,862	\$43,648,901
Glenn	\$1,032,516	\$382,000	\$18,000	\$1,432,516	-\$50,303	\$1,382,213
Humboldt	\$3,797,710	\$1,050,000	\$119,300	\$4,967,010	-\$23,991	\$4,943,018
Imperial	\$4,915,644	\$1,664,904	\$115,220	\$6,695,768	\$142,003	\$6,837,771
Inyo	\$547,172	\$234,000	\$11,000	\$792,172	-\$24,576	\$767,597
Kern	\$16,306,970	\$6,970,544	\$196,890	\$23,474,404	-\$24,003	\$23,450,401
Kings	\$2,537,275	\$737,250	\$144,250	\$3,418,775	\$150,330	\$3,569,105
Lake	\$1,586,266	\$570,000	\$51,706	\$2,207,972	-\$20,305	\$2,187,667
Lassen	\$463,296	\$233,595	\$23,468	\$720,359	-\$72,016	\$693,343
Los Angeles	\$271,092,036	\$137,820,000	\$2,103,000	\$411,015,036	-\$19,132,824	\$391,882,212
Madera	\$3,010,680	\$1,350,000	\$4,465	\$4,365,145	\$231,323	\$4,596,468
Marin	\$3,148,040	\$1,794,063	\$103,412	\$5,045,515	-\$217,527	\$4,827,988
Mariposa	\$392,524	\$533,402	\$0	\$925,926	-\$4,782	\$921,145
Mendocino	\$3,373,303	\$1,205,290	\$15,718	\$4,594,311	\$217,325	\$4,811,635
Merced	\$8,606,064	\$2,044,579	\$144,064	\$10,794,707	-\$281,492	\$10,513,215
Modoc	\$387,012	\$254,785	\$15,000	\$656,797	\$78,027	\$734,824
Mono	\$198,423	\$73,393	\$20,000	\$291,816	\$33,712	\$325,529
Monterey	\$10,836,810	\$5,518,879	\$475,000	\$16,830,689	\$71,720	\$16,902,409
Napa	\$1,926,218	\$1,207,260	\$43,563	\$3,177,041	-\$107,159	\$3,069,882
Nevada	\$1,484,058	\$800,453	\$25,631	\$2,310,142	-\$85,676	\$2,224,466
Orange	\$75,486,025	\$25,012,192	\$2,000,674	\$102,498,891	-\$5,250,486	\$97,248,406
Placer	\$4,025,819	\$2,069,764	\$91,206	\$6,186,789	-\$287,454	\$5,899,334
Plumas	\$358,514	\$136,562	\$5,171	\$500,247	\$55,045	\$555,292
Riverside	\$39,440,426	\$20,725,624	\$750,977	\$60,917,027	\$1,872,755	\$62,789,783
Sacramento	\$28,915,128	\$12,497,896	\$885,878	\$42,298,902	-\$994,412	\$41,304,490
San Benito	\$1,088,808	\$444,728	\$64,103	\$1,597,639	\$80,152	\$1,517,487
San Bernardino	\$40,172,496	\$17,743,251	\$861,000	\$58,776,747	-\$1,532,274	\$57,244,473
San Diego	\$51,744,000	\$26,158,211	\$2,311,253	\$80,213,464	-\$2,226,877	\$77,986,587
San Francisco	\$21,071,572	\$5,973,303	\$206,824	\$27,251,699	-\$1,456,745	\$25,794,954
San Joaquin	\$15,276,984	\$4,129,184	\$434,329	\$19,840,497	-\$70,598	\$19,769,899
San Luis Obispo	\$5,222,613	\$4,067,073	\$149,947	\$9,439,633	-\$248,616	\$9,191,017
San Mateo	\$15,136,193	\$6,019,200	\$551,844	\$21,707,237	-\$769,854	\$20,937,382
Santa Barbara	\$14,125,071	\$6,918,433	\$881,375	\$21,924,879	-\$903,658	\$21,021,221
Santa Clara	\$52,719,000	\$20,341,974	\$1,500,000	\$74,560,974	-\$5,216,812	\$69,344,162
Santa Cruz	\$7,412,464	\$3,028,901	\$422,880	\$10,864,245	-\$85,066	\$10,779,178
Shasta	\$4,008,576	\$2,251,249	\$200,000	\$6,459,825	-\$192,718	\$6,267,107
Sierra	\$113,167	\$36,674	\$1,500	\$151,341	\$137,256	\$288,597
Siskiyou	\$993,238	\$274,747	\$128,037	\$1,396,022	-\$24,488	\$1,371,535
Solano	\$9,077,808	\$3,603,314	\$500,000	\$13,181,122	\$940,936	\$14,122,058
Sonoma	\$10,926,216	\$2,934,367	\$237,048	\$14,097,631	-\$128,672	\$13,968,959
Stanislaus	\$14,690,964	\$4,530,605	\$160,184	\$19,381,753	-\$767,010	\$18,614,743
Sutter	\$2,803,380	\$1,391,897	\$50,000	\$4,245,277	\$490,852	\$4,736,129
Tehama	\$1,468,661	\$492,793	\$5,500	\$1,966,954	\$186,430	\$2,153,384
Trinity	\$353,544	\$121,652	\$11,500	\$486,696	\$6,410	\$493,106
Tulare	\$15,313,092	\$5,550,000	\$459,400	\$21,322,492	-\$1,043,210	\$20,279,282
Tuolumne	\$1,128,606	\$794,580	\$8,928	\$1,932,114	-\$4,875	\$1,927,239
Ventura	\$16,843,224	\$8,397,782	\$265,114	\$25,506,120	\$142,316	\$25,648,436
Yolo	\$3,725,814	\$2,308,578	\$71,160	\$6,105,552	\$885,258	\$6,990,810
Yuba	\$1,935,486	\$1,632,688	\$58,121	\$3,626,295	\$404,066	\$4,030,361
Total	\$882,891,225	\$400,373,204	\$19,416,841	\$1,302,681,270	-\$37,716,492	\$1,264,964,778

* Excludes policy changes that are not part of the county administration base, such as CalWORKS Applications, SAWS, LA County Hospital Intakes, and Prior Year Reconciliations in FY 2010-11.