

## MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2012-13

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
<b>PROFESSIONAL</b>	\$5,694,158,770	\$3,345,248,000	\$2,348,910,760
PHYSICIANS	\$1,139,622,340	\$708,011,410	\$431,610,930
OTHER MEDICAL	\$2,614,992,110	\$1,554,236,920	\$1,060,755,190
COUNTY OUTPATIENT	\$168,883,410	\$139,089,200	\$29,794,210
COMMUNITY OUTPATIENT	\$1,770,660,910	\$943,910,480	\$826,750,430
<b>PHARMACY</b>	\$1,092,533,280	\$472,001,670	\$620,531,600
<b>HOSPITAL INPATIENT</b>	\$12,374,228,350	\$7,391,699,640	\$4,982,528,710
COUNTY INPATIENT	\$2,733,701,660	\$2,181,935,340	\$551,766,330
COMMUNITY INPATIENT	\$9,640,526,690	\$5,209,764,300	\$4,430,762,390
<b>LONG TERM CARE</b>	\$4,655,252,730	\$2,424,171,730	\$2,231,081,000
NURSING FACILITIES	\$4,272,866,730	\$2,226,329,420	\$2,046,537,320
ICF-DD	\$382,386,000	\$197,842,320	\$184,543,680
<b>OTHER SERVICES</b>	\$1,134,498,290	\$634,069,800	\$500,428,490
MEDICAL TRANSPORTATION	\$164,728,820	\$81,421,710	\$83,307,110
OTHER SERVICES	\$748,327,530	\$438,422,280	\$309,905,250
HOME HEALTH	\$221,441,950	\$114,225,810	\$107,216,140
<b>TOTAL FEE-FOR-SERVICE</b>	<b>\$24,950,671,410</b>	<b>\$14,267,190,850</b>	<b>\$10,683,480,570</b>
<b>MANAGED CARE</b>	\$15,761,040,200	\$8,027,870,710	\$7,733,169,490
TWO PLAN MODEL	\$9,175,791,200	\$4,680,773,990	\$4,495,017,210
COUNTY ORGANIZED HEALTH SYSTEMS	\$4,748,234,350	\$2,418,870,820	\$2,329,363,530
GEOGRAPHIC MANAGED CARE	\$1,531,188,940	\$775,389,420	\$755,799,530
PHP & OTHER MANAG. CARE	\$305,825,700	\$152,836,480	\$152,989,210
<b>DENTAL</b>	\$474,642,180	\$241,286,140	\$233,356,030
<b>MENTAL HEALTH</b>	\$1,433,758,900	\$1,426,426,470	\$7,332,430
<b>AUDITS/ LAWSUITS</b>	-\$199,805,000	\$2,020,500	-\$201,825,500
<b>EPSDT SCREENS</b>	\$42,894,620	\$22,419,520	\$20,475,100
<b>MEDICARE PAYMENTS</b>	\$3,952,402,000	\$1,171,428,750	\$2,780,973,250
<b>STATE HOSP./DEVELOPMENTAL CNTRS.</b>	\$261,259,160	\$261,259,160	\$0
<b>MISC. SERVICES</b>	\$10,503,724,000	\$9,700,267,500	\$803,456,500
<b>RECOVERIES</b>	-\$240,954,000	-\$96,600,000	-\$144,354,000
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$56,939,633,470</b>	<b>\$35,023,569,600</b>	<b>\$21,916,063,860</b>