

## MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2013-14

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
<b>I. BASE ESTIMATES</b>			
A. B/Y FFS BASE	\$16,255,029,230	\$8,127,514,620	\$8,127,514,620
B. B/Y BASE POLICY CHANGES	\$21,880,176,000	\$12,798,756,050	\$9,081,419,950
C. BASE ADJUSTMENTS	-\$245,480,000	-\$267,039,800	\$21,559,800
D. ADJUSTED BASE	<u>\$37,889,725,240</u>	<u>\$20,659,230,870</u>	<u>\$17,230,494,370</u>
<b>II. REGULAR POLICY CHANGES</b>			
A. ELIGIBILITY	\$1,890,458,960	\$1,271,743,600	\$618,715,360
B. AFFORDABLE CARE ACT	\$509,816,000	\$652,800,190	-\$142,984,190
C. BENEFITS	\$373,144,420	\$520,527,090	-\$147,382,670
D. PHARMACY	-\$1,512,694,640	-\$845,662,320	-\$667,032,320
E. DRUG MEDI-CAL	-\$5,231,000	-\$5,231,000	\$0
F. MENTAL HEALTH	\$360,803,000	\$327,542,000	\$33,261,000
G. WAIVER--MH/UCD & BTR	\$6,643,865,120	\$5,412,420,060	\$1,231,445,060
H. MANAGED CARE	\$3,338,486,000	\$1,196,134,500	\$2,142,351,500
I. PROVIDER RATES	-\$924,434,530	-\$462,217,760	-\$462,216,760
J. SUPPLEMENTAL PMNTS.	\$7,102,568,000	\$3,928,736,000	\$3,173,832,000
K. OTHER	\$234,801,900	\$318,153,450	-\$83,351,550
L. TOTAL CHANGE	<u>\$18,011,583,230</u>	<u>\$12,314,945,800</u>	<u>\$5,696,637,430</u>
<b>III. TOTAL MEDI-CAL ESTIMATE</b>	<u><u>\$55,901,308,460</u></u>	<u><u>\$32,974,176,670</u></u>	<u><u>\$22,927,131,800</u></u>