

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
FISCAL YEAR 2013-14**

<u>SERVICE CATEGORY</u>	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
PROFESSIONAL	\$5,507,659,880	\$3,414,460,810	\$2,093,199,070
PHYSICIANS	\$1,247,557,630	\$864,652,400	\$382,905,230
OTHER MEDICAL	\$2,668,738,590	\$1,646,003,710	\$1,022,734,880
COUNTY OUTPATIENT	\$176,207,340	\$139,755,330	\$36,452,010
COMMUNITY OUTPATIENT	\$1,415,156,330	\$764,049,380	\$651,106,950
PHARMACY	\$17,360,530	\$3,975,870	\$13,384,660
HOSPITAL INPATIENT	\$10,910,400,720	\$6,736,620,300	\$4,173,780,420
COUNTY INPATIENT	\$2,670,050,370	\$2,197,673,640	\$472,376,720
COMMUNITY INPATIENT	\$8,240,350,360	\$4,538,946,660	\$3,701,403,700
LONG TERM CARE	\$3,741,315,990	\$1,928,555,260	\$1,812,760,730
NURSING FACILITIES	\$3,436,652,740	\$1,772,075,630	\$1,664,577,100
ICF-DD	\$304,663,250	\$156,479,630	\$148,183,620
OTHER SERVICES	\$1,146,977,500	\$805,979,880	\$340,997,620
MEDICAL TRANSPORTATION	\$415,119,890	\$355,112,360	\$60,007,520
OTHER SERVICES	\$539,083,820	\$351,172,120	\$187,911,700
HOME HEALTH	\$192,773,790	\$99,695,390	\$93,078,400
TOTAL FEE-FOR-SERVICE	\$21,323,714,620	\$12,889,592,120	\$8,434,122,490
MANAGED CARE	\$20,707,236,150	\$10,171,561,290	\$10,535,674,860
TWO PLAN MODEL	\$13,328,427,270	\$6,488,723,800	\$6,839,703,470
COUNTY ORGANIZED HEALTH SYS	\$4,901,287,330	\$2,480,020,410	\$2,421,266,920
GEOGRAPHIC MANAGED CARE	\$2,071,777,330	\$999,962,990	\$1,071,814,330
PHP & OTHER MANAG. CARE	\$405,744,230	\$202,854,090	\$202,890,140
DENTAL	\$568,040,640	\$301,114,190	\$266,926,460
MENTAL HEALTH	\$1,591,756,540	\$1,552,480,560	\$39,275,980
AUDITS/ LAWSUITS	\$3,865,000	\$932,500	\$2,932,500
EPSDT SCREENS	\$40,966,410	\$21,446,460	\$19,519,950
MEDICARE PAYMENTS	\$4,161,414,000	\$1,242,974,950	\$2,918,439,050
STATE HOSP./DEVELOPMENTAL CNTRS.	\$249,228,100	\$249,228,100	\$0
MISC. SERVICES	\$7,499,330,000	\$6,642,784,500	\$856,545,500
RECOVERIES	-\$244,243,000	-\$97,938,000	-\$146,305,000
GRAND TOTAL MEDI-CAL	\$55,901,308,460	\$32,974,176,670	\$22,927,131,800