

SUMMARY OF BASE POLICY CHANGES FISCAL YEAR 2012-13

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
<u>DRUG MEDI-CAL</u>				
53	NARCOTIC TREATMENT PROGRAM	\$61,799,000	\$61,799,000	\$0
54	OUTPATIENT DRUG FREE TREATMENT SERVICES	\$25,759,000	\$25,759,000	\$0
55	DAY CARE REHABILITATIVE SERVICES	\$11,441,000	\$11,441,000	\$0
56	PERINATAL RESIDENTIAL SUBSTANCE ABUSE SERV	\$827,000	\$827,000	\$0
57	NALTREXONE TREATMENT SERVICES	\$0	\$0	\$0
	DRUG MEDI-CAL SUBTOTAL	\$99,826,000	\$99,826,000	\$0
<u>MENTAL HEALTH</u>				
60	CHILDREN, ADULT, & FFS PSYCHIATRIC INPATIENT	\$1,215,939,000	\$1,215,939,000	\$0
	MENTAL HEALTH SUBTOTAL	\$1,215,939,000	\$1,215,939,000	\$0
<u>MANAGED CARE</u>				
108	TWO PLAN MODEL	\$6,796,111,000	\$3,411,867,700	\$3,384,243,300
109	COUNTY ORGANIZED HEALTH SYSTEMS	\$3,603,868,000	\$1,808,696,100	\$1,795,171,900
110	GEOGRAPHIC MANAGED CARE	\$1,161,040,000	\$583,026,900	\$578,013,100
115	PACE (Other M/C)	\$170,011,000	\$85,005,500	\$85,005,500
117	DENTAL MANAGED CARE (Other M/C)	\$52,576,000	\$26,288,000	\$26,288,000
118	SENIOR CARE ACTION NETWORK (Other M/C)	\$18,283,000	\$9,141,500	\$9,141,500
119	AIDS HEALTHCARE CENTERS (Other M/C)	\$13,359,000	\$6,679,500	\$6,679,500
122	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$1,464,000	\$732,000	\$732,000
	MANAGED CARE SUBTOTAL	\$11,816,712,000	\$5,931,437,200	\$5,885,274,800
<u>OTHER</u>				
166	PERSONAL CARE SERVICES (Misc. Svcs.)	\$2,899,710,000	\$2,899,710,000	\$0
167	MEDICARE PMNTS.- BUY-IN PART A & B PREMIUMS	\$2,495,745,000	\$1,171,259,500	\$1,324,485,500
168	MEDICARE PAYMENTS - PART D PHASED-DOWN	\$1,456,141,000	\$0	\$1,456,141,000
169	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$1,245,431,000	\$1,245,431,000	\$0
172	DENTAL SERVICES	\$441,893,000	\$224,655,850	\$217,237,150
175	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$251,686,000	\$251,686,000	\$0
176	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$166,021,000	\$166,021,000	\$0
177	EPSDT SCREENS	\$45,821,000	\$22,910,500	\$22,910,500
178	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$42,640,000	\$42,640,000	\$0
179	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$37,995,000	\$18,997,500	\$18,997,500
184	LAWSUITS/CLAIMS	\$3,661,000	\$1,830,500	\$1,830,500
185	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$2,503,000	\$1,251,500	\$1,251,500
187	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,769,000	\$1,769,000	\$0
202	BASE RECOVERIES	-\$236,954,000	-\$96,400,000	-\$140,554,000
	OTHER SUBTOTAL	\$8,854,062,000	\$5,951,762,350	\$2,902,299,650
	GRAND TOTAL	\$21,986,539,000	\$13,198,964,550	\$8,787,574,450