

**MEDI-CAL COUNTY ADMINISTRATION  
POLICY CHANGE SUMMARY  
FISCAL YEAR 2012-13**

NO.	POLICY CHANGE TITLE	ONE-TIME CHANGES		ON-GOING CHANGES		TOTAL POLICY CHANGE	TOTAL STATE FUNDS
		PROCEDURAL	CASELOAD	PROCEDURAL	CASELOAD		
<b>OTHER</b>							
1	COUNTY ADMINISTRATION BASE	\$0	\$0	\$1,264,965,000	\$0	\$1,264,965,000	\$632,482,500
2	SAWS	\$66,418,000	\$0	\$0	\$0	\$66,418,000	\$7,955,500
3	CalWORKs APPLICATIONS	\$0	\$0	\$67,028,000	\$0	\$67,028,000	\$33,514,000
4	ELIGIBLE GROWTH	\$0	\$0	\$0	\$37,718,000	\$37,718,000	\$18,859,000
5	LOS ANGELES COUNTY HOSPITAL INTAKES	\$0	\$24,994,000	\$0	\$7,123,000	\$32,117,000	\$4,063,500
6	FY 2012-13 COST OF DOING BUSINESS	\$0	\$0	\$26,310,000	\$0	\$26,310,000	\$13,155,000
7	TRANSITION OF HEALTHY FAMILIES CHILDREN TO M	\$0	\$0	\$0	\$33,602,000	\$33,602,000	\$11,760,700
8	MCHA VS. DHCS AND MRMIB	\$0	\$765,000	\$0	\$0	\$765,000	\$382,500
10	SAVE	\$0	\$0	\$0	\$0	\$0	-\$3,500,000
12	REDUCTION TO COLA TO COUNTIES FOR FY 2012-13	\$0	\$0	-\$26,310,000	\$0	-\$26,310,000	-\$13,155,000
13	PRIOR YEAR RECONCILIATIONS	-\$150,000,000	\$0	\$0	\$0	-\$150,000,000	-\$75,000,000
	<b>OTHER SUBTOTAL</b>	<b>-\$83,582,000</b>	<b>\$25,759,000</b>	<b>\$1,331,993,000</b>	<b>\$78,443,000</b>	<b>\$1,352,613,000</b>	<b>\$630,517,700</b>
	<b>GRAND TOTAL</b>	<b>-\$83,582,000</b>	<b>\$25,759,000</b>	<b>\$1,331,993,000</b>	<b>\$78,443,000</b>	<b>\$1,352,613,000</b>	<b>\$630,517,700</b>