

**MEDI-CAL COUNTY ADMINISTRATION
POLICY CHANGE SUMMARY
FISCAL YEAR 2013-14**

NO.	POLICY CHANGE TITLE	ONE-TIME CHANGES		ON-GOING CHANGES		TOTAL POLICY CHANGE	TOTAL STATE FUNDS
		PROCEDURAL	CASELOAD	PROCEDURAL	CASELOAD		
OTHER							
1	COUNTY ADMINISTRATION BASE	\$0	\$0	\$1,302,683,000	\$0	\$1,302,683,000	\$651,341,500
2	SAWS	\$74,603,000	\$0	\$0	\$0	\$74,603,000	\$7,955,500
3	CalWORKs APPLICATIONS	\$0	\$0	\$67,028,000	\$0	\$67,028,000	\$33,514,000
5	LOS ANGELES COUNTY HOSPITAL INTAKES	\$0	\$0	\$0	\$7,123,000	\$7,123,000	\$3,561,500
7	TRANSITION OF HEALTHY FAMILIES CHILDREN TO MC	\$0	\$0	\$0	\$59,856,000	\$59,856,000	\$20,949,600
9	FY 2013-14 COST OF DOING BUSINESS	\$0	\$0	\$30,813,000	\$0	\$30,813,000	\$15,406,500
10	SAVE	\$0	\$0	\$0	\$0	\$0	-\$3,500,000
13	PRIOR YEAR RECONCILIATIONS	-\$70,000,000	\$0	\$0	\$0	-\$70,000,000	-\$35,000,000
	OTHER SUBTOTAL	\$4,603,000	\$0	\$1,400,524,000	\$66,979,000	\$1,472,106,000	\$694,228,600
	GRAND TOTAL	\$4,603,000	\$0	\$1,400,524,000	\$66,979,000	\$1,472,106,000	\$694,228,600