

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
NOVEMBER 2012 ESTIMATE COMPARED TO APPROPRIATION
FISCAL YEAR 2012-13**

MAY PC#	NOV. PC#	POLICY CHANGE TITLE	2012-13 APPROPRIATION		NOV. 2012 EST. FOR 2012-13		DIFFERENCE	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		OTHER						
1	3	CalWORKs APPLICATIONS	\$68,208,000	\$34,104,000	\$67,028,000	\$33,514,000	-\$1,180,000	-\$590,000
2	2	SAWS	\$68,644,000	\$7,955,500	\$66,418,000	\$7,955,500	-\$2,226,000	\$0
3	4	ELIGIBLE GROWTH	\$37,718,000	\$18,859,000	\$37,718,000	\$18,859,000	\$0	\$0
4	5	LOS ANGELES COUNTY HOSPITAL INTAKES	\$17,881,000	\$3,561,500	\$32,117,000	\$4,063,500	\$14,236,000	\$502,000
5	--	FY 2011-12 COST OF DOING BUSINESS	\$16,952,000	\$8,476,000	\$0	\$0	-\$16,952,000	-\$8,476,000
6	--	LOW-INCOME SUBSIDY APPS. TREATED AS M/C APP	\$4,647,000	\$2,323,500	\$0	\$0	-\$4,647,000	-\$2,323,500
7	6	FY 2012-13 COST OF DOING BUSINESS	\$26,310,000	\$13,155,000	\$26,310,000	\$13,155,000	\$0	\$0
8	12	REDUCTION TO COLA TO COUNTIES FOR FY 2012-13	-\$26,310,000	-\$13,155,000	-\$26,310,000	-\$13,155,000	\$0	\$0
9	10	SAVE	\$0	-\$3,500,000	\$0	-\$3,500,000	\$0	\$0
10	--	REDUCTION TO COLA TO COUNTIES FOR FY 2011-12	-\$16,952,000	-\$8,476,000	\$0	\$0	\$16,952,000	\$8,476,000
11	13	PRIOR YEAR RECONCILIATIONS	-\$60,000,000	-\$30,000,000	-\$150,000,000	-\$75,000,000	-\$90,000,000	-\$45,000,000
12	7	TRANSITION OF HEALTHY FAMILIES CHILDREN TO M	\$3,213,000	\$1,124,550	\$33,602,000	\$11,760,700	\$30,389,000	\$10,636,150
--	1	COUNTY ADMINISTRATION BASE	\$0	\$0	\$1,264,965,000	\$632,482,500	\$1,264,965,000	\$632,482,500
--	8	MCHA VS. DHCS AND MRMIB	\$0	\$0	\$765,000	\$382,500	\$765,000	\$382,500
		OTHER SUBTOTAL	\$140,311,000	\$34,428,050	\$1,352,613,000	\$630,517,700	\$1,212,302,000	\$596,089,650
		COUNTY ADMINISTRATION GRAND TOTAL	\$140,311,000	\$34,428,050	\$1,352,613,000	\$630,517,700	\$1,212,302,000	\$596,089,650

Costs shown do not include percent reflected in base calculation.