

## OTHER ADMINISTRATION POLICY CHANGE SUMMARY

NO.	POLICY CHANGE TITLE	FISCAL YEAR 2012-13		FISCAL YEAR 2013-14	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
<b>CDHS</b>					
1	MEDI-CAL ADMINISTRATIVE ACTIVITIES	\$217,000,000	\$0	\$228,000,000	\$0
2	CCS CASE MANAGEMENT	\$146,489,000	\$59,231,300	\$148,982,000	\$58,725,800
3	COUNTY SPECIALTY MENTAL HEALTH ADMIN	\$126,625,000	\$0	\$141,726,000	\$0
4	BTR—LIHP - ADMIN COSTS	\$39,409,000	\$0	\$703,567,000	\$0
5	EPSDT CASE MANAGEMENT	\$33,718,000	\$11,871,300	\$33,718,000	\$11,871,300
6	MH/UCD—HCCI - ADMIN COSTS	\$25,427,000	\$0	\$1,500,000	\$0
7	CALHEERS DEVELOPMENT	\$23,685,000	\$4,416,900	\$24,085,000	\$6,168,100
8	POSTAGE & PRINTING	\$25,427,000	\$12,579,600	\$25,227,000	\$12,553,700
9	SMH MAA	\$23,282,000	\$0	\$24,912,000	\$0
10	COUNTY UR & QA ADMIN	\$16,333,000	\$0	\$16,798,000	\$0
11	INTERIM AND FINAL COST SETTLEMENTS-SMHS	\$15,821,000	\$0	\$26,641,000	\$0
12	COORDINATED CARE MANAGEMENT PILOTS	\$10,488,000	\$5,244,000	\$4,716,000	\$2,358,000
13	TRANSITION OF HFP TO MEDI-CAL	\$15,846,000	\$5,546,100	\$26,286,000	\$9,200,100
14	MIS/DSS CONTRACT	\$11,555,000	\$3,056,500	\$10,900,000	\$2,892,800
15	LITIGATION RELATED SERVICES	\$9,600,000	\$4,800,000	\$9,980,000	\$4,990,000
16	MEDI-CAL ELIGIBILITY DATA SYSTEM (MEDS)	\$5,990,000	\$1,970,100	\$5,949,000	\$1,971,600
17	MEDI-CAL RECOVERY CONTRACT	\$5,290,000	\$1,322,000	\$5,290,000	\$1,322,000
18	CA-MMIS TAKEOVER & REPLACEMENT OVERSIGHT	\$5,122,000	\$624,900	\$5,513,000	\$660,300
19	CCI - DUAL ELIGIBLE DEMONSTRATION PROJECT	\$4,664,000	\$950,000	\$5,172,000	\$2,542,500
20	CA-MMIS TAKEOVER/OTHER STATE TRANSITION COSTS	\$3,127,000	\$375,500	\$2,284,000	\$273,800
21	PREVENTION OF CHRONIC DISEASE GRANT PROJECT	\$2,970,000	\$0	\$2,664,000	\$0
22	FY 2012-13 FAMILY PACT EVALUATION	\$2,861,000	\$1,430,500	\$2,861,000	\$1,430,500
23	ARRA HITECH INCENTIVE PROGRAM	\$1,818,000	\$154,000	\$2,626,000	\$154,000
24	SSA COSTS FOR HEALTH COVERAGE INFO.	\$1,760,000	\$880,000	\$2,000,000	\$1,000,000
25	ADHC TRANSITION-ADMINISTRATION	\$1,741,000	\$870,500	\$564,000	\$282,000

## OTHER ADMINISTRATION POLICY CHANGE SUMMARY

NO.	POLICY CHANGE TITLE	FISCAL YEAR 2012-13		FISCAL YEAR 2013-14	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
<b>CDHS</b>					
26	MEDS INTEGRATION INTO CALHEERS	\$1,261,000	\$1,068,400	\$997,000	\$849,000
27	FAMILY PACT PROGRAM ADMIN.	\$1,207,000	\$603,500	\$1,207,000	\$603,500
28	HIPAA CAPITATION PAYMENT REPORTING PROJECT	\$967,000	\$466,800	\$2,000,000	\$500,000
29	SAN DIEGO CO. ADMINISTRATIVE ACTIVITIES	\$950,000	\$950,000	\$950,000	\$950,000
30	MMA - DSH ANNUAL INDEPENDENT AUDIT	\$856,000	\$428,000	\$856,000	\$428,000
31	RATE STUDIES FOR MAIC AND AAC VENDOR	\$635,000	\$317,500	\$1,000,000	\$500,000
32	MEDI-CAL INPATIENT SERVICES FOR INMATES	\$560,000	\$0	\$560,000	\$0
33	POSTAGE AND PRINTING - THIRD PARTY LIAB.	\$534,000	\$267,000	\$507,000	\$253,500
34	APD PROJECT MANAGER	\$429,000	\$214,500	\$71,000	\$35,500
35	MEDICARE BUY-IN QUALITY REVIEW PROJECT	\$400,000	\$200,000	\$400,000	\$200,000
36	CCT ENROLLMENT-ADMIN COSTS	\$369,000	\$0	\$369,000	\$0
37	ENCRYPTION OF PHI DATA	\$350,000	\$175,000	\$500,000	\$250,000
38	MIS/DSS CONTRACT REPROCUREMENT SERVICES	\$250,000	\$62,500	\$350,000	\$87,500
39	MEDS MODERNIZATION PROJECT CONTRACTOR	\$200,000	\$20,000	\$0	\$0
40	MITA	\$189,000	\$18,900	\$0	\$0
41	PEDIATRIC PALLIATIVE CARE WAIVER EVALUATION	\$188,000	\$94,000	\$103,000	\$51,500
42	HEALTH CARE OPTIONS CONSULTANT COSTS	\$125,000	\$62,500	\$125,000	\$62,500
43	EPOCRATES	\$119,000	\$59,500	\$119,000	\$59,500
44	KATIE A. V. DIANA BONTA SPECIAL MASTER	\$103,000	\$51,500	\$100,000	\$50,000
45	CCS CASE MANAGEMENT SUPPLEMENTAL PAYMENT	\$100,000	\$0	\$100,000	\$0
46	TAR POSTAGE	\$95,000	\$47,500	\$93,000	\$46,500
47	Q5i AUTOMATED DATA SYSTEM ACQUISTION	\$87,000	\$43,500	\$87,000	\$43,500
48	PASRR	\$0	\$0	\$2,616,000	\$654,000
49	SDMC SYSTEM M&O SUPPORT	\$0	\$0	\$1,834,000	\$917,000
50	ANNUAL EDP AUDIT CONTRACTOR	\$0	\$0	\$400,000	\$200,000

## OTHER ADMINISTRATION POLICY CHANGE SUMMARY

NO.	POLICY CHANGE TITLE	FISCAL YEAR 2012-13		FISCAL YEAR 2013-14	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
<b>CDHS</b>					
51	RECOVERY AUDIT CONTRACTOR COSTS	\$0	\$0	\$9,000	\$4,500
	<b>CDHS SUBTOTAL</b>	<b>\$786,022,000</b>	<b>\$120,473,600</b>	<b>\$1,477,314,000</b>	<b>\$125,142,300</b>
<b>OTHER DEPARTMENTS</b>					
52	PERSONAL CARE SERVICES	\$260,406,000	\$0	\$252,906,000	\$0
53	HEALTH RELATED ACTIVITIES	\$212,850,000	\$0	\$209,849,000	\$0
54	CDDS ADMINISTRATIVE COSTS	\$36,082,000	\$0	\$33,394,000	\$0
55	MATERNAL AND CHILD HEALTH	\$34,792,000	\$0	\$31,954,000	\$0
56	HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE	\$24,445,000	\$0	\$24,445,000	\$0
57	CLPP CASE MANAGEMENT SERVICES	\$6,593,000	\$0	\$6,593,000	\$0
58	DEPARTMENT OF SOCIAL SERVICES ADMIN COST	\$25,317,000	\$0	\$24,171,000	\$0
59	DEPARTMENT OF AGING ADMINISTRATIVE COSTS	\$2,793,000	\$0	\$3,146,000	\$0
60	VETERANS BENEFITS	\$1,956,000	\$0	\$1,956,000	\$0
61	CDPH I&E PROGRAM AND EVALUATION	\$1,674,000	\$0	\$1,984,000	\$0
62	OUTREACH - CHILDREN	\$1,626,000	\$569,100	\$1,626,000	\$569,100
63	SINGLE POINT OF ENTRY - MEDI-CAL/HFP	\$1,521,000	\$0	\$1,164,000	\$0
64	FFP FOR DEPARTMENT OF PUBLIC HEALTH SUPPORT COE	\$14,881,000	\$0	\$14,416,000	\$0
65	CDDS DENTAL SERVICES	\$1,270,000	\$1,270,000	\$1,270,000	\$1,270,000
66	KIT FOR NEW PARENTS	\$1,017,000	\$0	\$1,017,000	\$0
67	QUITLINE ADMINISTRATIVE SERVICES	\$1,000,000	\$0	\$1,000,000	\$0
68	CHHS AGENCY HIPAA FUNDING	\$651,000	\$0	\$651,000	\$0
69	FAMILY PACT EVALUATION	\$376,000	\$0	\$100,000	\$0
70	FPACT SUPPORT, PROVIDER EDUC. & CLIENT OUTREACH	\$355,000	\$0	\$66,000	\$0
71	CCI CDA ADMIN COST-HICAP	\$272,000	\$0	\$0	\$0
72	MERIT SYSTEM SERVICES FOR COUNTIES	\$184,000	\$92,000	\$184,000	\$92,000
73	SINGLE POINT OF ENTRY - MEDI-CAL ONLY	\$0	\$0	\$2,842,000	\$1,244,000

## OTHER ADMINISTRATION POLICY CHANGE SUMMARY

NO.	POLICY CHANGE TITLE	FISCAL YEAR 2012-13		FISCAL YEAR 2013-14	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	<b>OTHER DEPARTMENTS</b>				
74	PIA EYEWEAR COURIER SERVICE	\$354,000	\$177,000	\$279,000	\$139,500
	<b>OTHER DEPARTMENTS SUBTOTAL</b>	<b>\$630,415,000</b>	<b>\$2,108,100</b>	<b>\$615,013,000</b>	<b>\$3,314,600</b>
	<b>GRAND TOTAL</b>	<b>\$1,416,437,000</b>	<b>\$122,581,700</b>	<b>\$2,092,327,000</b>	<b>\$128,456,900</b>