

**Estimated Average Monthly Certified Eligibles
November 2013 Estimate
Fiscal Years 2012-2013, 2013-2014 & 2014-2015**

(With Estimated Impact of Eligibility Policy Changes)***

	2012-2013	2013-2014	2014-2015	12-13 To 13-14 % Change	13-14 To 14-15 % Change
Public Assistance	2,836,400	2,877,100	3,038,500	1.43%	5.61%
Aged	412,400	419,500	424,800	1.72%	1.26%
Blind	21,500	21,800	23,000	1.40%	5.50%
Disabled	985,100	1,019,400	1,092,600	3.48%	7.18%
Families	1,417,400	1,416,400	1,498,100	-0.07%	5.77%
Long Term	61,700	61,200	61,300	-0.81%	0.16%
Aged	46,600	46,200	46,300	-0.86%	0.22%
Blind	200	200	200	0.00%	0.00%
Disabled	14,900	14,800	14,800	-0.67%	0.00%
Medically Needy ¹	3,954,700	4,072,900	4,327,200	2.99%	6.24%
Aged	293,000	306,000	318,000	4.44%	3.92%
Blind	600	600	600	0.00%	0.00%
Disabled	170,200	180,500	199,200	6.05%	10.36%
Families ²	3,490,900	3,585,800	3,809,400	2.72%	6.24%
Medically Indigent	351,000	1,118,200	1,585,600	218.58%	41.80%
Children	349,100	788,400	811,600	125.84%	2.94%
Adults	1,900	329,800	774,000	17257.89%	134.69%
Other	685,600	1,041,100	1,093,600	51.85%	5.04%
Refugees	2,400	2,400	2,600	0.00%	8.33%
Undocumented Persons ³	61,700	61,100	61,100	-0.97%	0.00%
185% Poverty ⁴	180,700	194,000	207,600	7.36%	7.01%
133% Poverty	253,800	574,200	600,000	126.24%	4.49%
100% Poverty	177,400	199,200	212,100	12.29%	6.48%
QMB	9,600	10,200	10,200	6.25%	0.00%
GRAND TOTAL ⁵	7,889,400	9,170,500	10,106,200	16.24%	10.20%

Note: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.

*** See CL Page B reflecting impact of Policy Changes.

¹ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

² The 1931(b) category of eligibility is included in MN-Families and PA-Families.

³ Undocumented Persons include aid codes 55, 58, 5F, C1-C9, & D1-D9. Aid codes 55, 58, & 5F include the Medically Needy & Medically Indigent; however, the program cannot be determined by these aid codes. All other undocumented persons are included in the Medi-Cal program for which they are eligible. Total undocumented persons included above are:

	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>
Total Undoc. Persons	811,400	817,100	823,500

⁴ Includes the following presumptive eligibility for pregnant women program eligibles:

	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>
Presumptive Eligibility	28,300	29,600	29,600

⁵ The following Medi-Cal special program eligibles (average monthly during FY 2011-12 shown in parenthesis) are not included above: BCCTP (12,604), Tuberculosis (834), Dialysis (137), TPN (3), QDWI (0), SLMB (5,353), and QI-1 (15,043). Family PACT eligibles are also not included above.

**November 2013 Medi-Cal Estimate
Caseload Changes Identified in Policy Changes
(Portion not in the base estimate)**

<u>Policy Change</u>	<u>Budget Aid Category</u>	<u>Caseload Change</u> <u>Average Monthly Eligibles</u> <u>not in the Base Estimate</u>		
		<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
PC 1 Transition of HFP to Medi-Cal	MI-C	132,805	562,536	573,663
	133% Poverty	95,965	406,489	421,197
	Total	228,770	969,026	994,860
PC 5 Medi-Cal Adult Inmate Programs	LT-OAS	2	10	10
	MN-OAS	118	81	81
	MN-ATD	20	14	14
	MI-C	9	6	6
	POV 185	13	7	7
	Total	160	118	118
PC 7 Medi-Cal Inpt Hosp Costs - Juvenile Inmates	MI-C	59	128	128
	Total	59	128	128
PC 23 ACA Exp-Adult Inmates Inpt. Hosp. Costs	MI-A	0	428	428
	Total	0	428	428
PC 16 PARIS-Veterans	LTC-OAS	(1)	(3)	(3)
	MN-OAS		(1)	(1)
	MN-ATD		(2)	(2)
	MN-AFDC	(2)	(1)	(1)
	Total	(3)	(8)	(8)
PC 17 PARIS-Interstate	PA-OAS	0	(0)	(0)
	PA-ATD	0	(0)	(0)
	PA-AFDC	0	(10)	(10)
	MN-OAS	0	(8)	(8)
	MN-ATD	0	(4)	(4)
	MN-AFDC	0	(52)	(52)
	LTC-OAS	0	0	0
	MI-C	0	0	0
	Total	0	(74)	(74)
PC 15 PARIS-Federal	LT-ATD	0	(2)	(2)
	MN-OAS	0	(2)	(2)
	MN-ATD	0	(0)	(0)
	MN-AFDC	0	(5)	(5)
	MI-C	0	(0)	(0)
	Total	0	(9)	(9)
PC 14 Incarceration Verification Program	MN-AFDC	(5)	(5)	(6)
	PA-AFDC	(1)	(1)	(1)
	Total	(6)	(6)	(6)
PC 4 AIM Linked Infants 250-300% FPL	MI-C	0	3,997	3,997
	Total	0	3,997	3,997
PC 21 ACA Mandatory Expansion	PA-AB	0	408	1,597
	PA-ATD	0	18,907	73,935
	PA-AFDC	0	27,306	106,780
	MN-AB	0	11	43
	MN-ATD	0	3,346	13,084
	MN-AFDC	0	66,608	260,468
	MI-C	0	4,136	16,176
	MI-A	0	36	140
	POV 185	0	2,929	11,454
	POV 133	0	3,013	11,782
	POV 100	0	3,345	13,081
	Total	0	130,046	508,540

Notes: MN AFDC includes the 1931(b) Program.

(Continued)

Family PACT, Healthy Families (7X, 8X) and BCCTP eligibles are not included in caseload chart.

**November 2013 Medi-Cal Estimate
Caseload Changes Identified in Policy Changes
(Portion not in the base estimate)**

<u>Policy Change</u>	<u>Budget Aid Category</u>	Caseload Change Average Monthly Eligibles not in the Base Estimate		
		<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
PC 18 ACA Optional Expansion	MI-A	0	326,592	769,069
	Total	0	326,592	769,069
PC 26 ACA Expansion-New Qualified Immigrants	PA-OAS	0	163	527
	PA-AB	0	8	27
	PA-ATD	0	389	1,262
	PA-AFDC	0	562	1,822
	LT-OAS	0	18	59
	LT-AB	0	0	0
	LT-ATD	0	6	19
	MN-OAS	0	117	380
	MN-AB	0	0	1
	MN-ATD	0	69	223
	MN-AFDC	0	1,372	4,445
	MI-C	0	85	276
	MI-A	0	1	2
	POV 185	0	60	195
	POV 133	0	62	201
	POV 100	0	69	223
	Total	0	2,982	9,665
PC 29 State-Only Former Foster Care	MI-C	0	83	83
	Total	0	83	83
PC 25 ACA Hospital Presumptive Eligibility	PA-AB	0	7	22
	PA-ATD	0	345	1,014
	PA-AFDC	0	498	1,465
	MN-AB	0	0	1
	MN-ATD	0	61	179
	MN-AFDC	0	23,141	25,718
	MI-C	0	212	359
	MI-A	0	727	2,318
	POV 185	0	53	157
	POV 133	0	55	162
	POV 100	0	61	179
Total	0	25,160	31,574	
Total by aid code group	By Aid Category Group			
	PA Aged	0	162	527
	PA Blind	0	424	1,646
	PA Disabled	0	19,641	76,210
	PA AFDC (Families)	(1)	28,356	110,057
	LT Aged	1	26	67
	LT Blind	0	0	0
	LT Disabled	0	4	17
	MN Aged	118	187	449
	MN Blind	0	12	45
	MN Disabled	20	3,484	13,494
	MN AFDC (Families)	(7)	91,056	290,568
	MI Adult	0	327,784	771,958
	MI Children	132,873	571,184	594,687
	185% Poverty	13	3,050	11,813
	133% Poverty	95,965	409,619	433,342
	100% Poverty	0	3,475	13,484
	Total	228,982	1,458,464	2,318,366
	Total Caseload PC Changes	228,982	1,458,464	2,318,366

Notes: MN AFDC includes the 1931(b) Program.

Family PACT, Healthy Families (7X, 8X) and BCCTP eligibles are not included in caseload chart.

Comparison of Average Monthly Certified Eligibles
November 2013 Estimate
Fiscal Year 2013-14

(With Estimated Impact of Eligibility Policy Changes)

	Appropriation 2013-2014	November 2013 2013-2014	% Change
Public Assistance	2,930,800	2,877,100	-1.83%
Aged	416,900	419,500	0.62%
Blind	21,900	21,800	-0.46%
Disabled	1,021,800	1,019,400	-0.23%
Families	1,470,200	1,416,400	-3.66%
Long Term	62,000	61,200	-1.29%
Aged	46,800	46,200	-1.28%
Blind	200	200	0.00%
Disabled	15,000	14,800	-1.33%
Medically Needy ¹	4,066,400	4,072,900	0.16%
Aged	304,400	306,000	0.53%
Blind	600	600	0.00%
Disabled	183,800	180,500	-1.80%
Families	3,577,600	3,585,800	0.23%
Medically Indigent	1,009,100	1,118,200	10.81%
Children	719,300	788,400	9.61%
Adults	289,800	329,800	13.80%
Other	964,900	1,041,100	7.90%
Refugees	2,500	2,400	-4.00%
Undocumented Persons	61,500	61,100	-0.65%
185% Poverty	185,100	194,000	4.81%
133% Poverty	525,100	574,200	9.35%
100% Poverty	180,900	199,200	10.12%
QMB	9,800	10,200	4.08%
GRAND TOTAL	9,033,200	9,170,500	1.52%

¹ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

Estimated Average Monthly Certified Eligibles
November 2013 Estimate
Fiscal Years 2012-2013, 2013-2014 & 2014-2015

Managed Care					
<i>(With Estimated Impact of Eligibility Policy Changes)***</i>					
	2012-2013	2013-2014	2014-2015	12-13 To 13-14 % Change	13-14 To 14-15 % Change
Public Assistance	1,929,680	1,994,410	2,161,380	3.35%	8.37%
Aged	105,590	114,920	119,830	8.84%	4.27%
Blind	10,550	11,220	12,500	6.35%	11.41%
Disabled	597,860	639,430	717,000	6.95%	12.13%
Families	1,215,680	1,228,840	1,312,050	1.08%	6.77%
Long Term	11,320	11,290	11,330	-0.27%	0.35%
Aged	8,120	8,090	8,110	-0.37%	0.25%
Blind	30	30	30	0.00%	0.00%
Disabled	3,170	3,170	3,190	0.00%	0.63%
Medically Needy ¹	2,574,010	2,695,360	2,941,330	4.71%	9.13%
Aged	127,590	135,790	142,360	6.43%	4.84%
Blind	290	310	350	6.90%	12.90%
Disabled	71,180	79,180	92,520	11.24%	16.85%
Families ²	2,374,950	2,480,080	2,706,100	4.43%	9.11%
Medically Indigent	186,970	952,180	1,418,610	409.27%	48.99%
Children	186,520	625,060	648,910	235.12%	3.82%
Adults	450	327,120	769,700	72593.33%	135.30%
Other	407,580	758,130	806,610	86.01%	6.39%
Refugees	1,340	1,500	1,510	11.94%	0.67%
Undocumented Persons	520	510	510	-1.92%	0.00%
185% Poverty	49,890	55,400	64,830	11.04%	17.02%
133% Poverty	222,820	544,970	570,680	144.58%	4.72%
100% Poverty	133,010	155,750	169,080	17.10%	8.56%
GRAND TOTAL ³	5,109,560	6,411,370	7,339,260	25.48%	14.47%
Percent of Statewide	64.76%	69.91%	72.62%		

*** See Attached Chart reflecting impact of Policy Changes.

¹ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

² The 1931(b) category of eligibility is included in MN-Families and PA-Families.

³ Eligibles enrolled or estimated to be enrolled in a medical Managed Care plan.

Estimated Average Monthly Certified Eligibles
November 2013 Estimate
Fiscal Years 2012-2013, 2013-2014 & 2014-2015

Fee-For-Service					
<i>(With Estimated Impact of Eligibility Policy Changes)***</i>					
	2012-2013	2013-2014	2014-2015	12-13 To 13-14 % Change	13-14 To 14-15 % Change
Public Assistance	906,720	882,690	877,120	-2.65%	-0.63%
Aged	306,810	304,580	304,970	-0.73%	0.13%
Blind	10,950	10,580	10,500	-3.38%	-0.76%
Disabled	387,240	379,970	375,600	-1.88%	-1.15%
Families	201,720	187,560	186,050	-7.02%	-0.81%
Long Term	50,380	49,910	49,970	-0.93%	0.12%
Aged	38,480	38,110	38,190	-0.96%	0.21%
Blind	170	170	170	0.00%	0.00%
Disabled	11,730	11,630	11,610	-0.85%	-0.17%
Medically Needy ¹	1,380,690	1,377,540	1,385,870	-0.23%	0.60%
Aged	165,410	170,210	175,640	2.90%	3.19%
Blind	310	290	250	-6.45%	-13.79%
Disabled	99,020	101,320	106,680	2.32%	5.29%
Families ²	1,115,950	1,105,720	1,103,300	-0.92%	-0.22%
Medically Indigent	164,030	166,020	166,990	1.21%	0.58%
Children	162,580	163,340	162,690	0.47%	-0.40%
Adults	1,450	2,680	4,300	84.83%	60.45%
Other	278,020	282,970	286,990	1.78%	1.42%
Refugees	1,060	900	1,090	-15.09%	21.11%
Undocumented Persons	61,180	60,590	60,590	-0.96%	0.00%
185% Poverty	130,810	138,600	142,770	5.96%	3.01%
133% Poverty	30,980	29,230	29,320	-5.65%	0.31%
100% Poverty	44,390	43,450	43,020	-2.12%	-0.99%
GRAND TOTAL	2,779,840	2,759,130	2,766,940	-0.75%	0.28%
Percent of Statewide	35.24%	30.09%	27.38%		

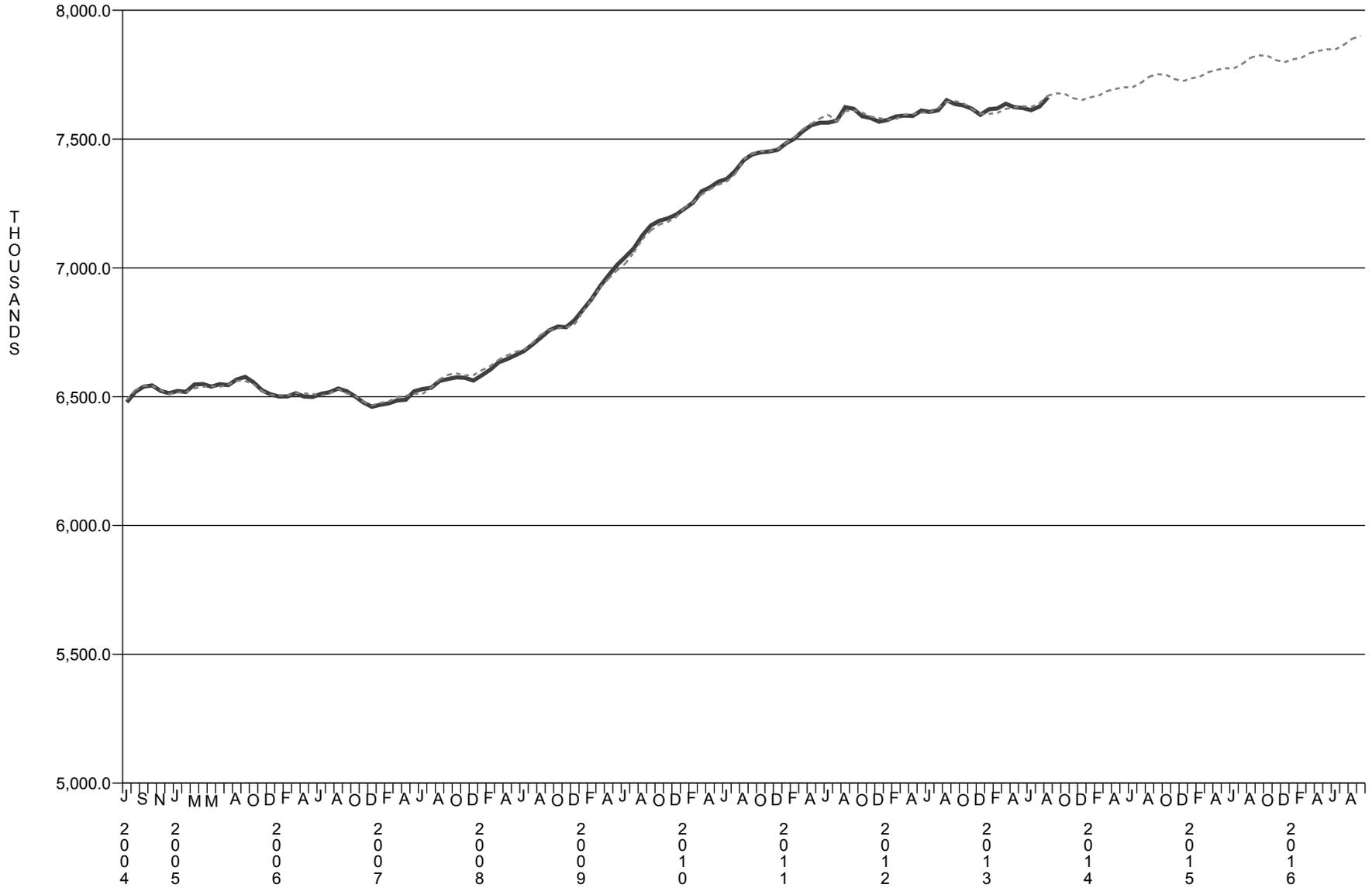
*** See Attached Chart reflecting impact of Policy Changes.

¹ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

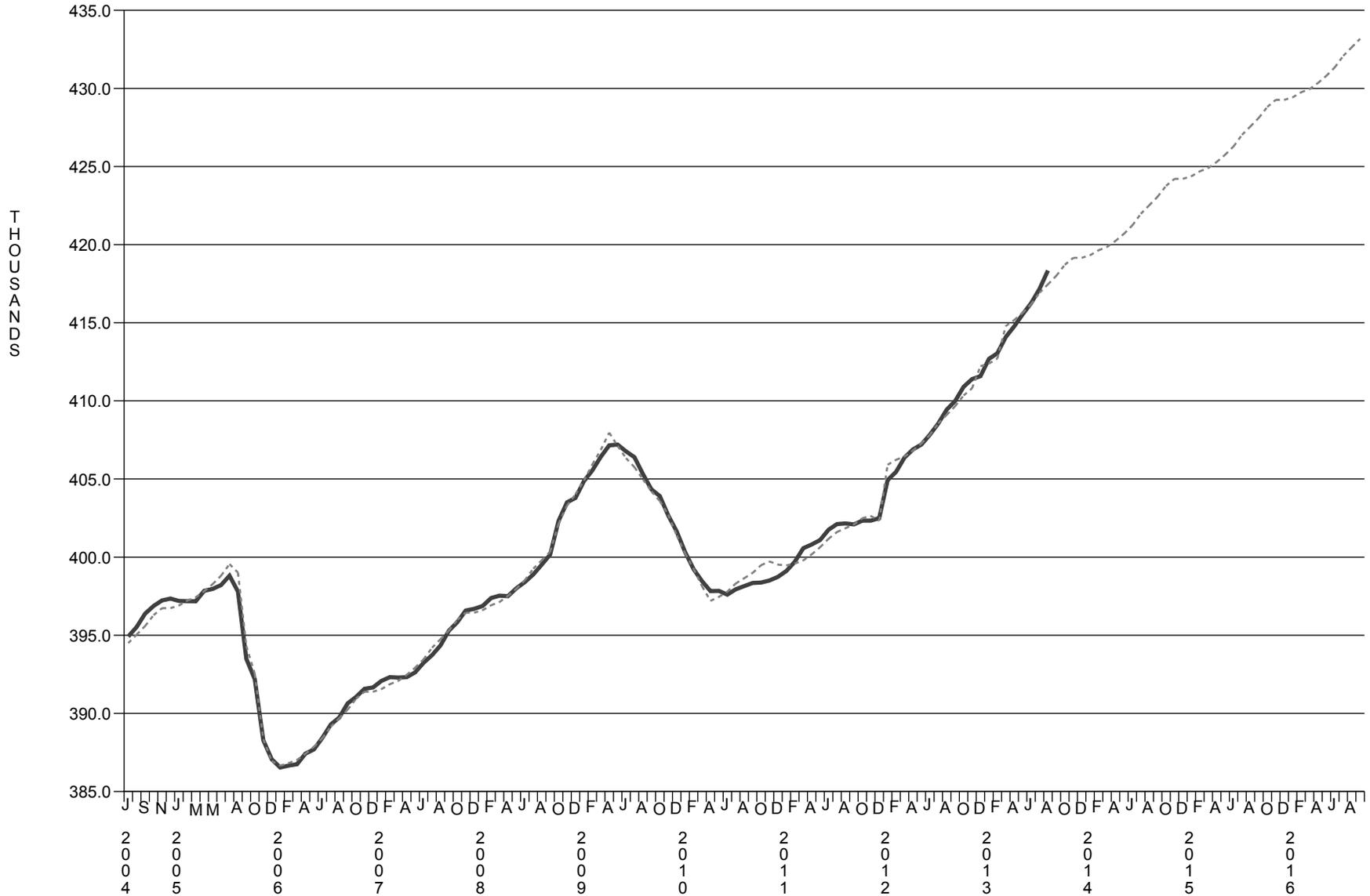
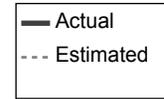
² The 1931(b) category of eligibility is included in MN-Families and PA-Families.

STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: ALL AIDS

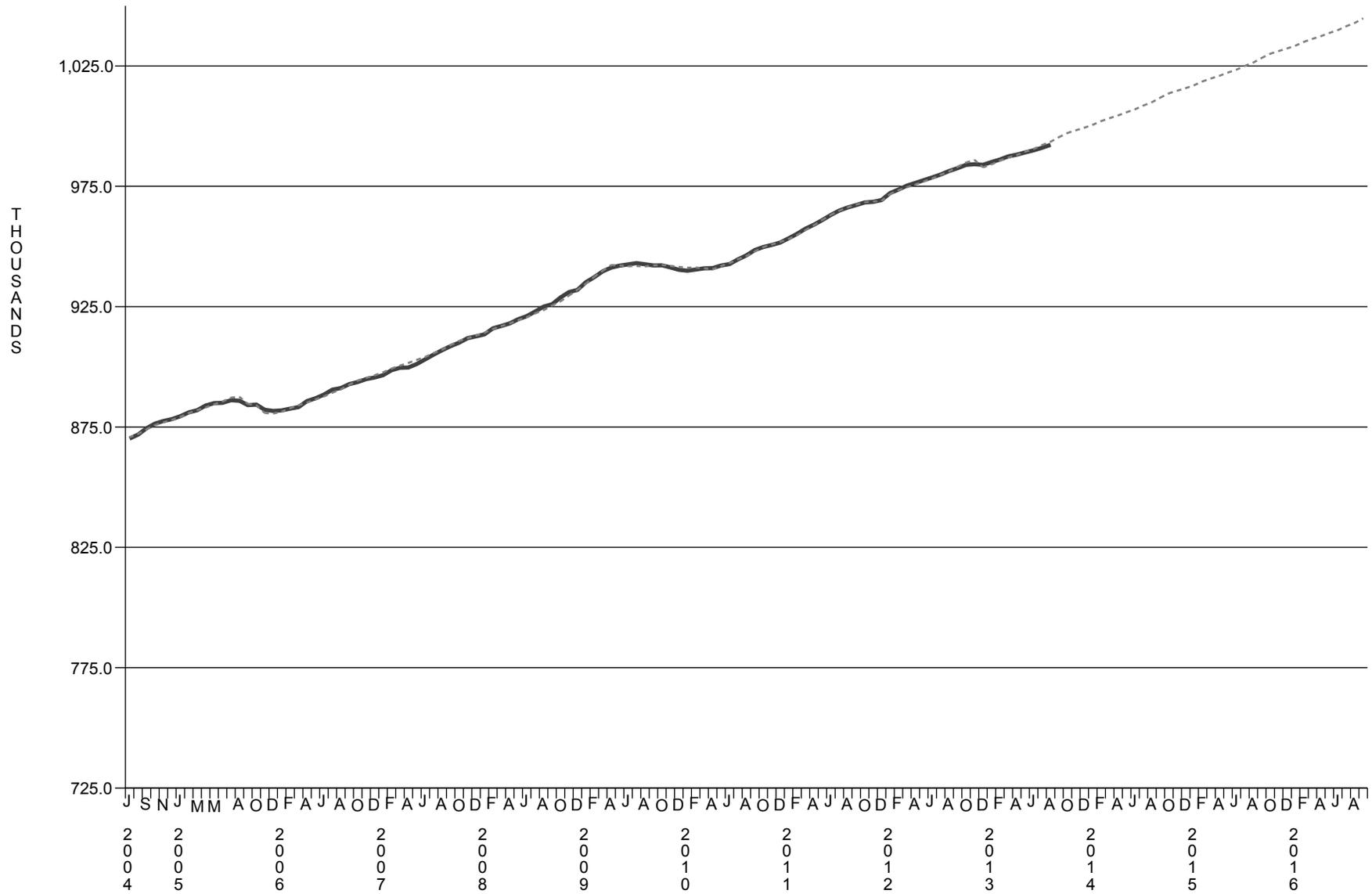
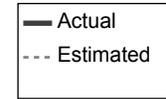
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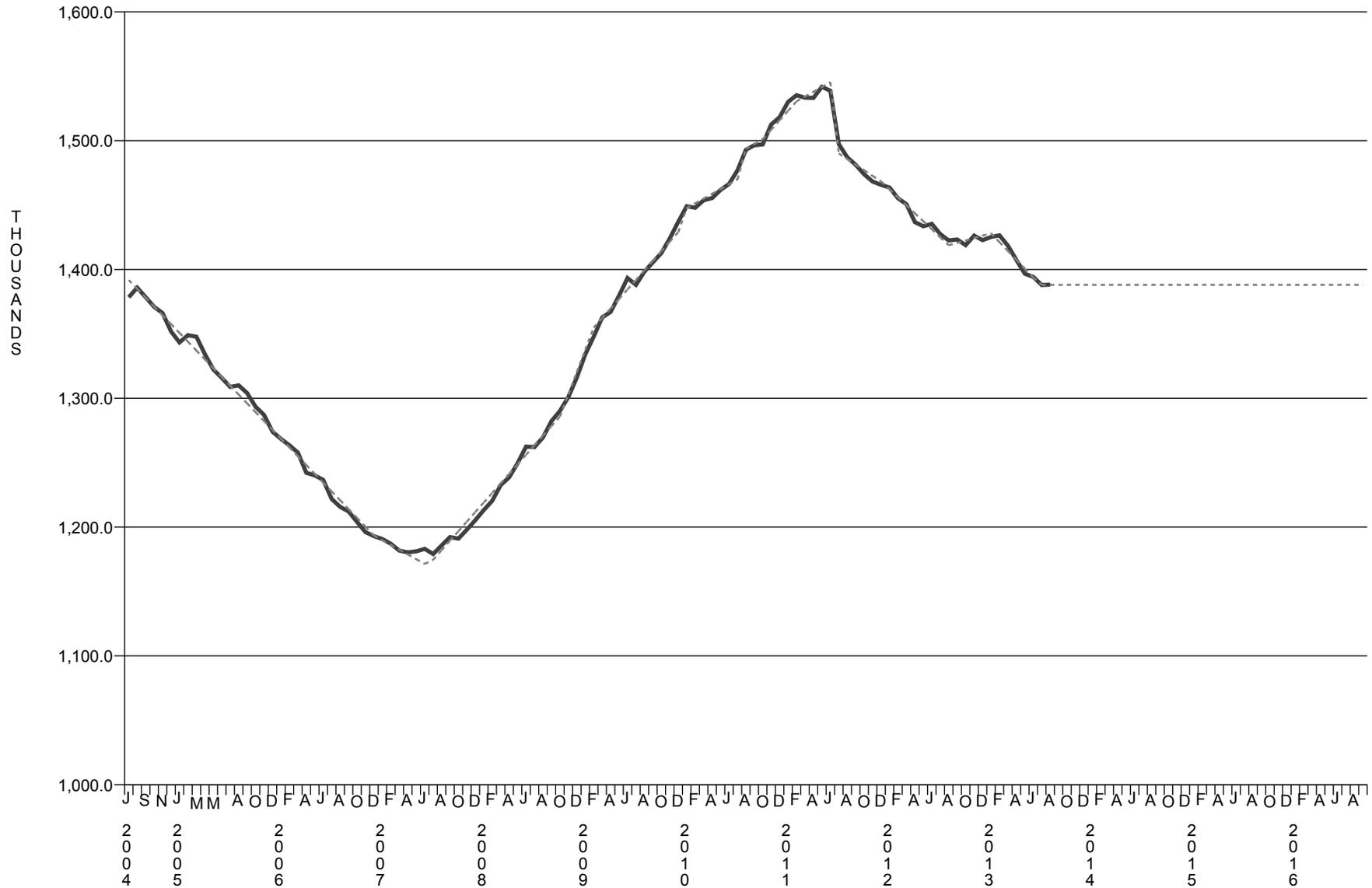
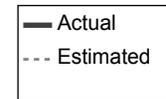
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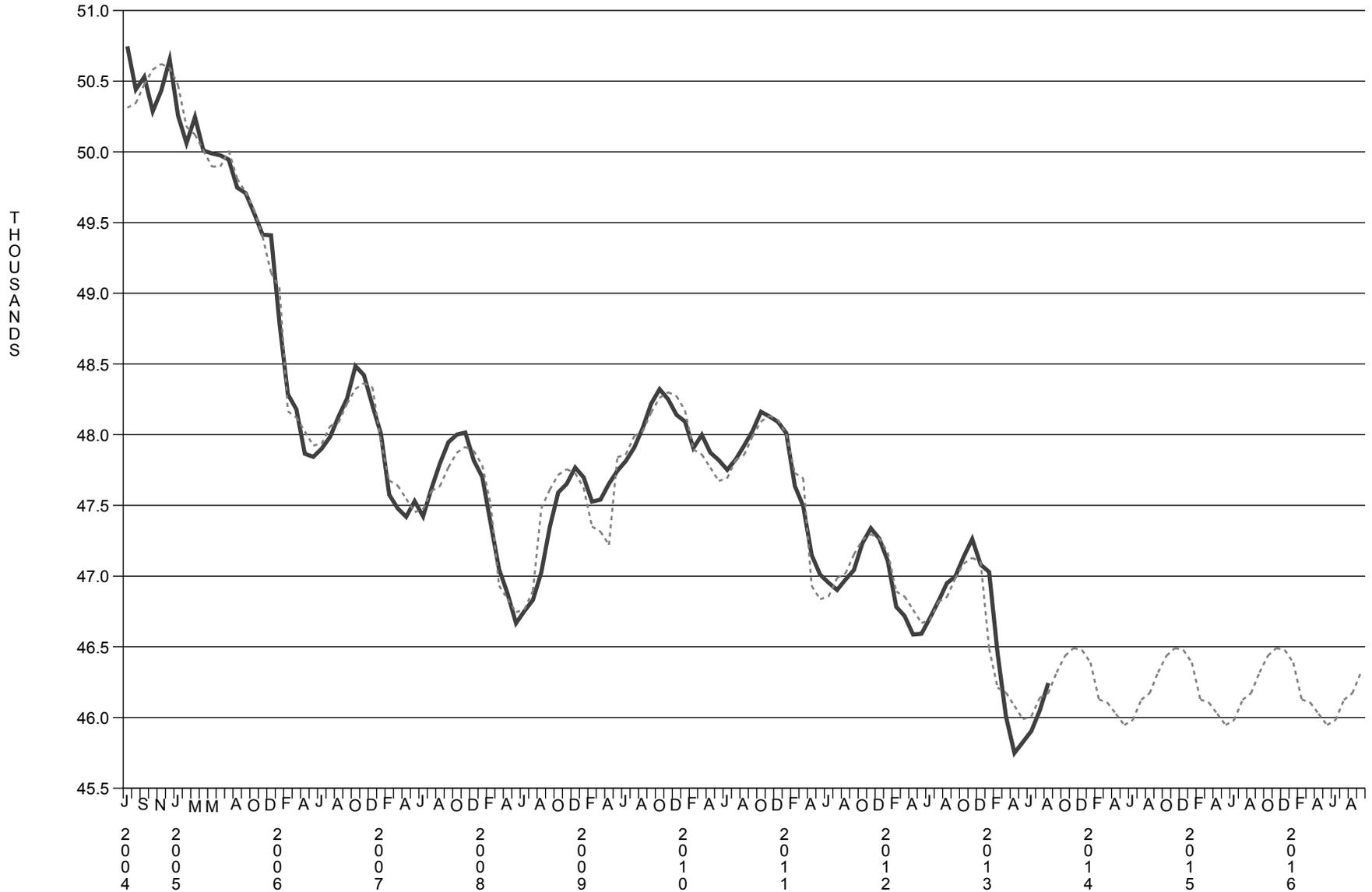
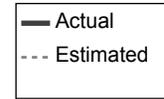
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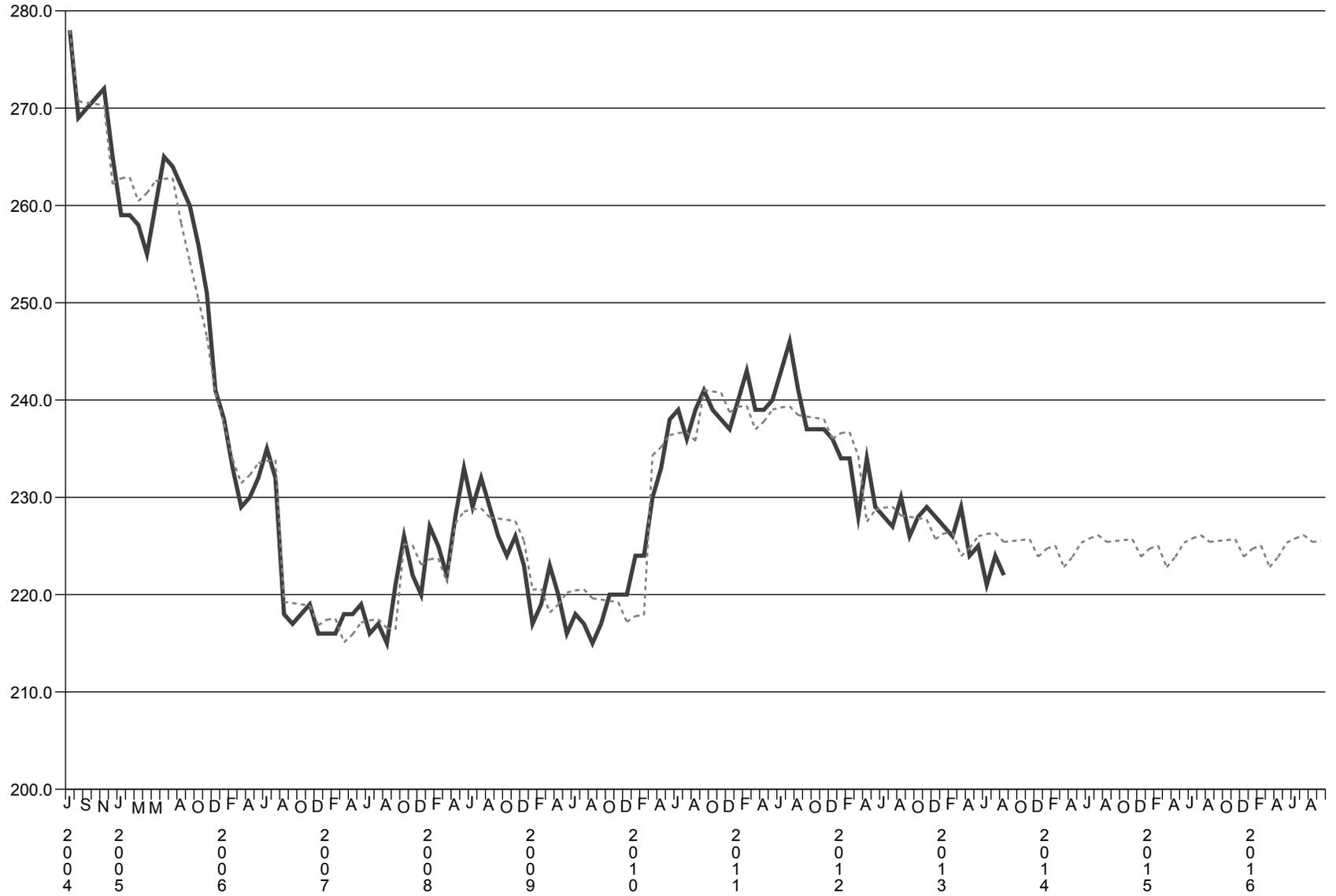
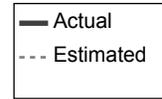
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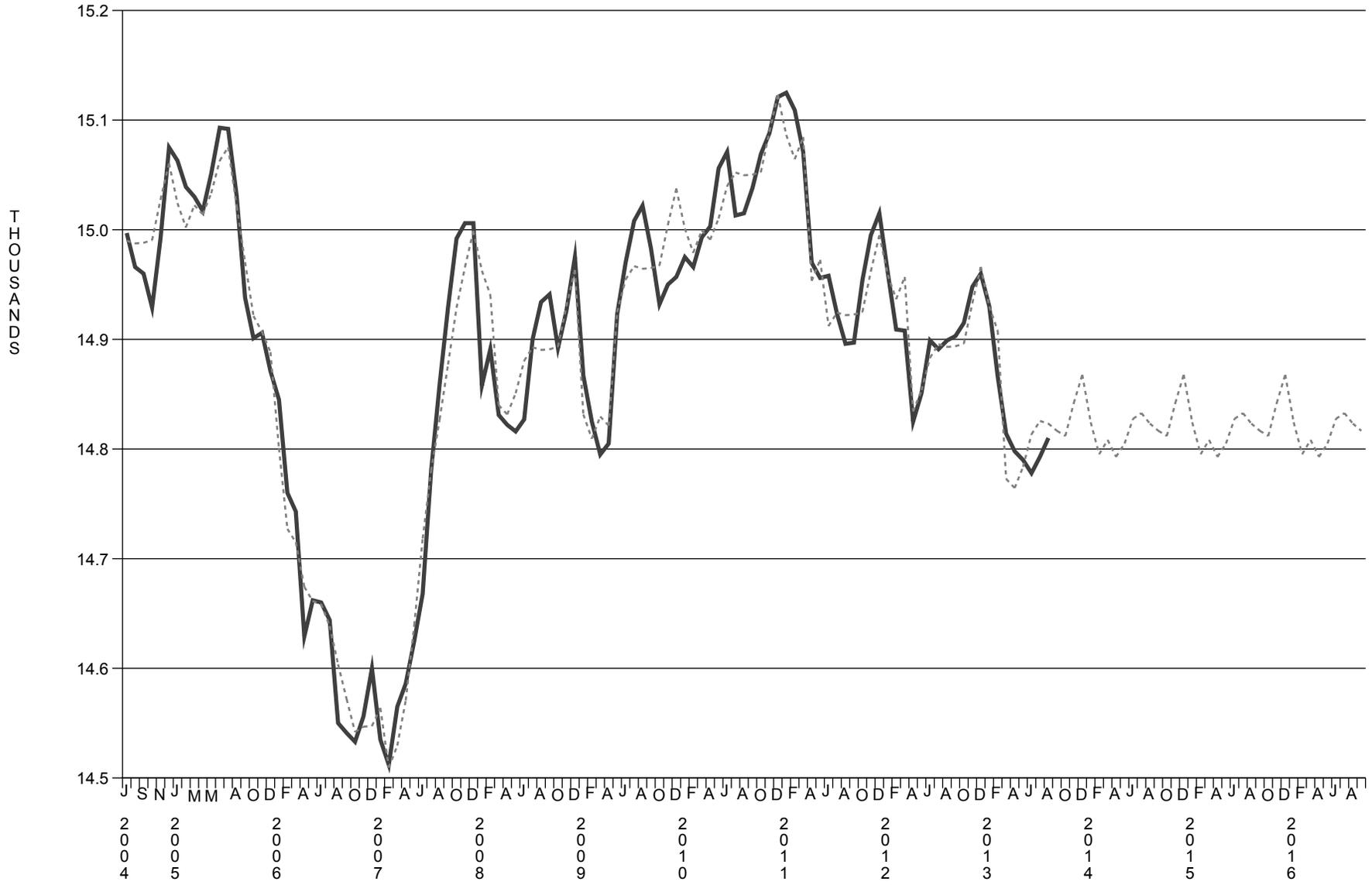
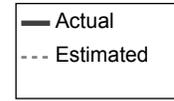
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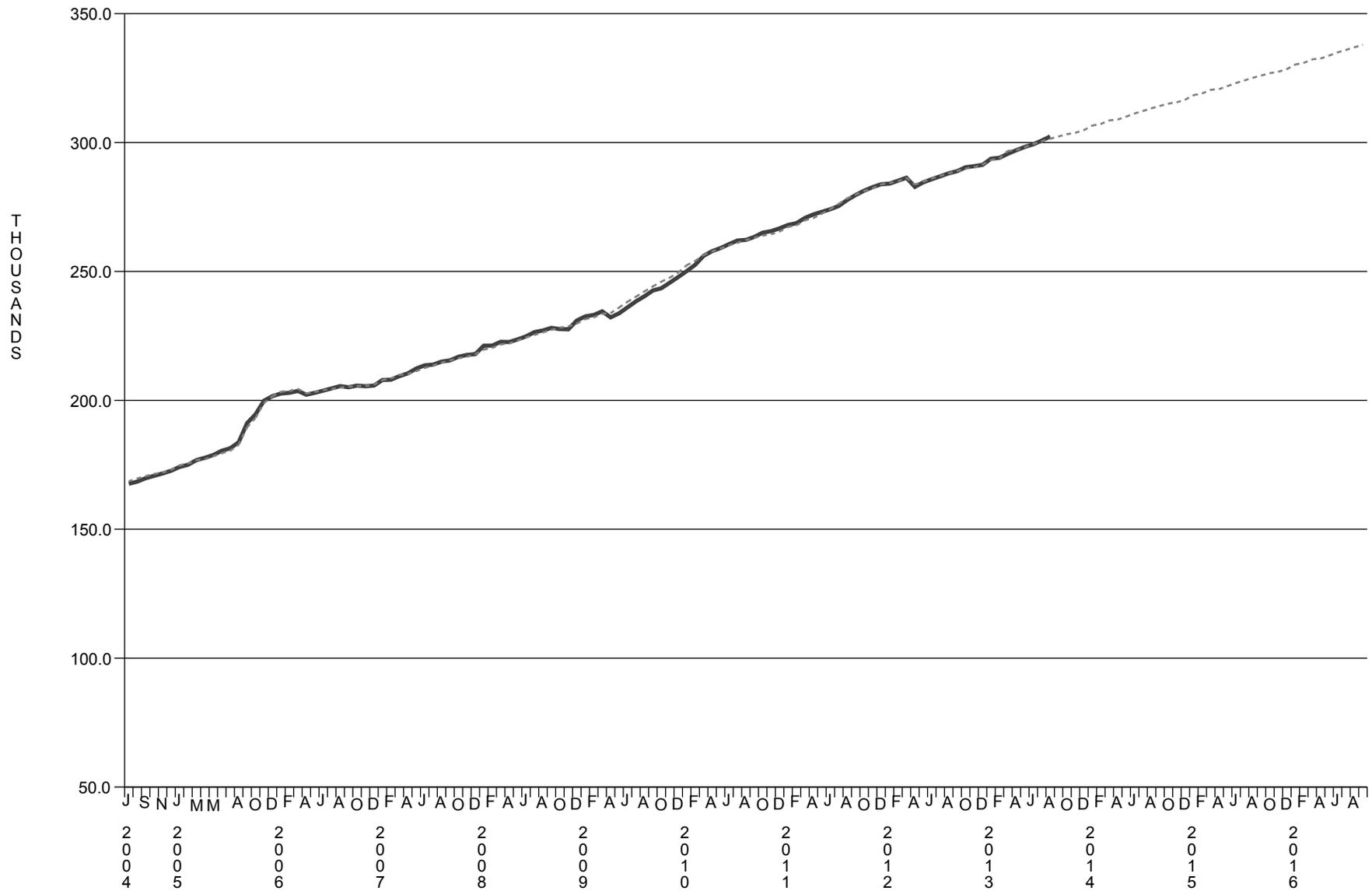
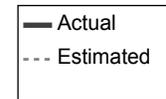
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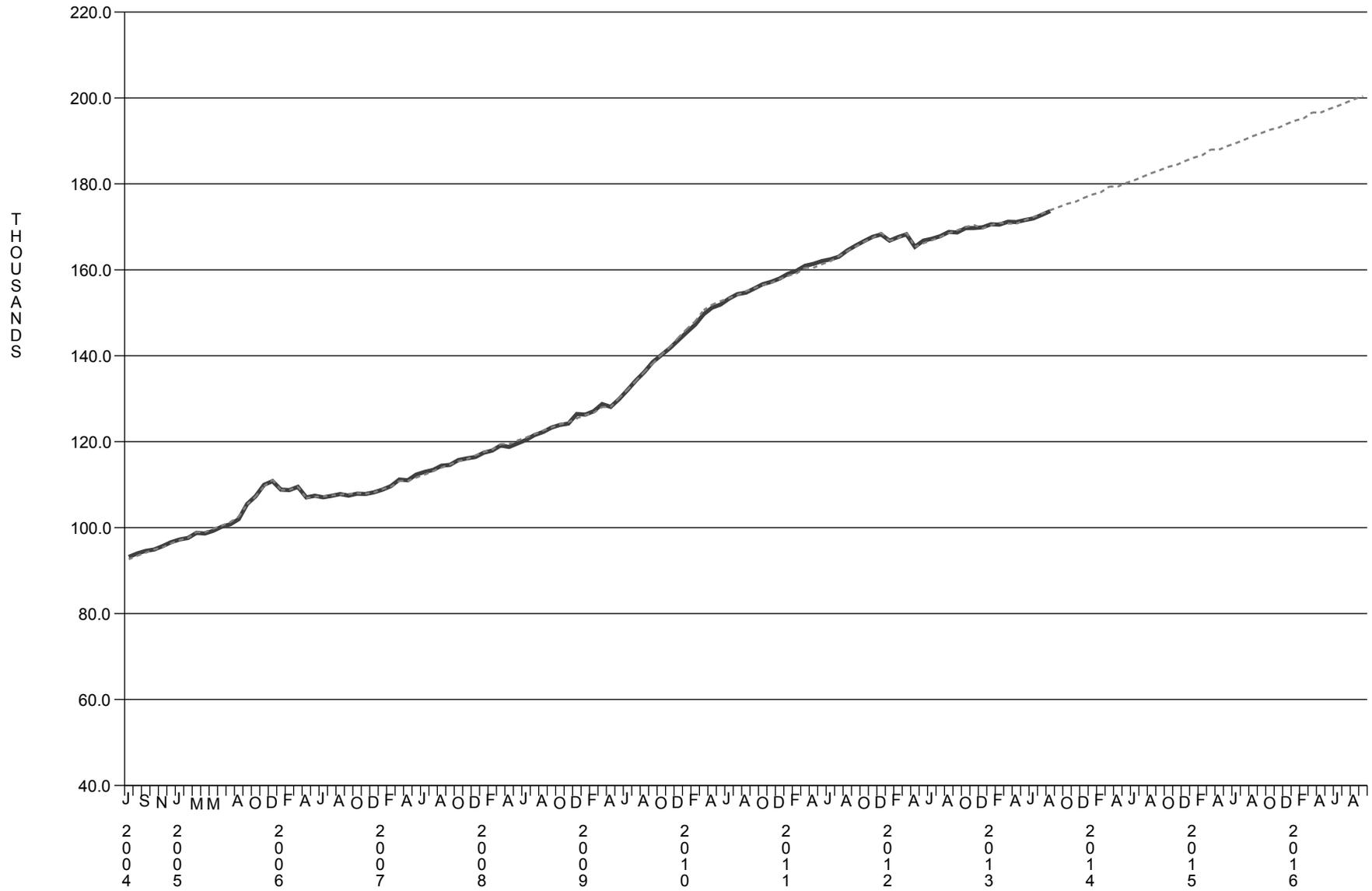
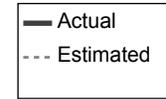
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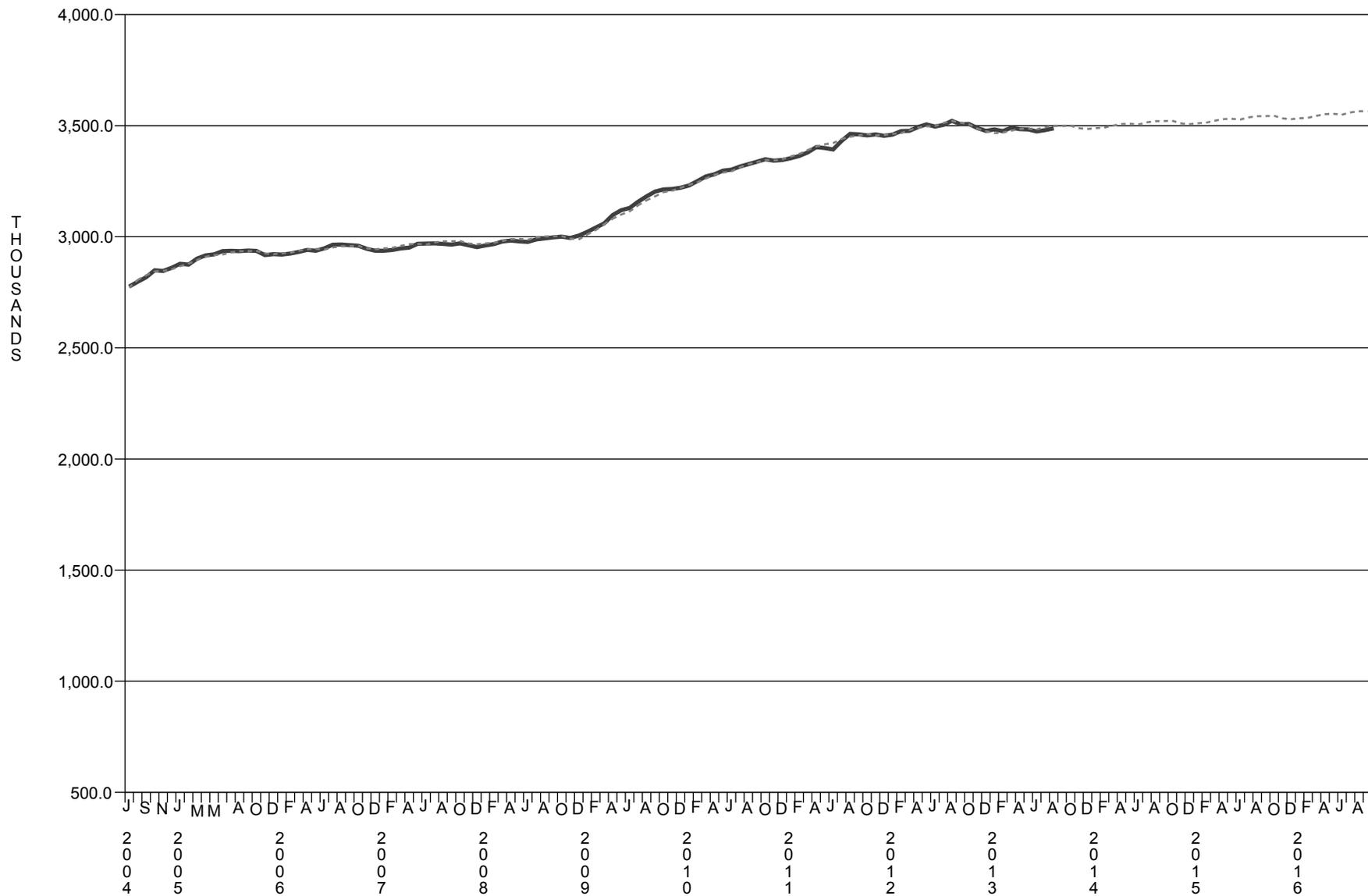
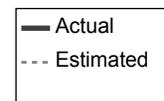
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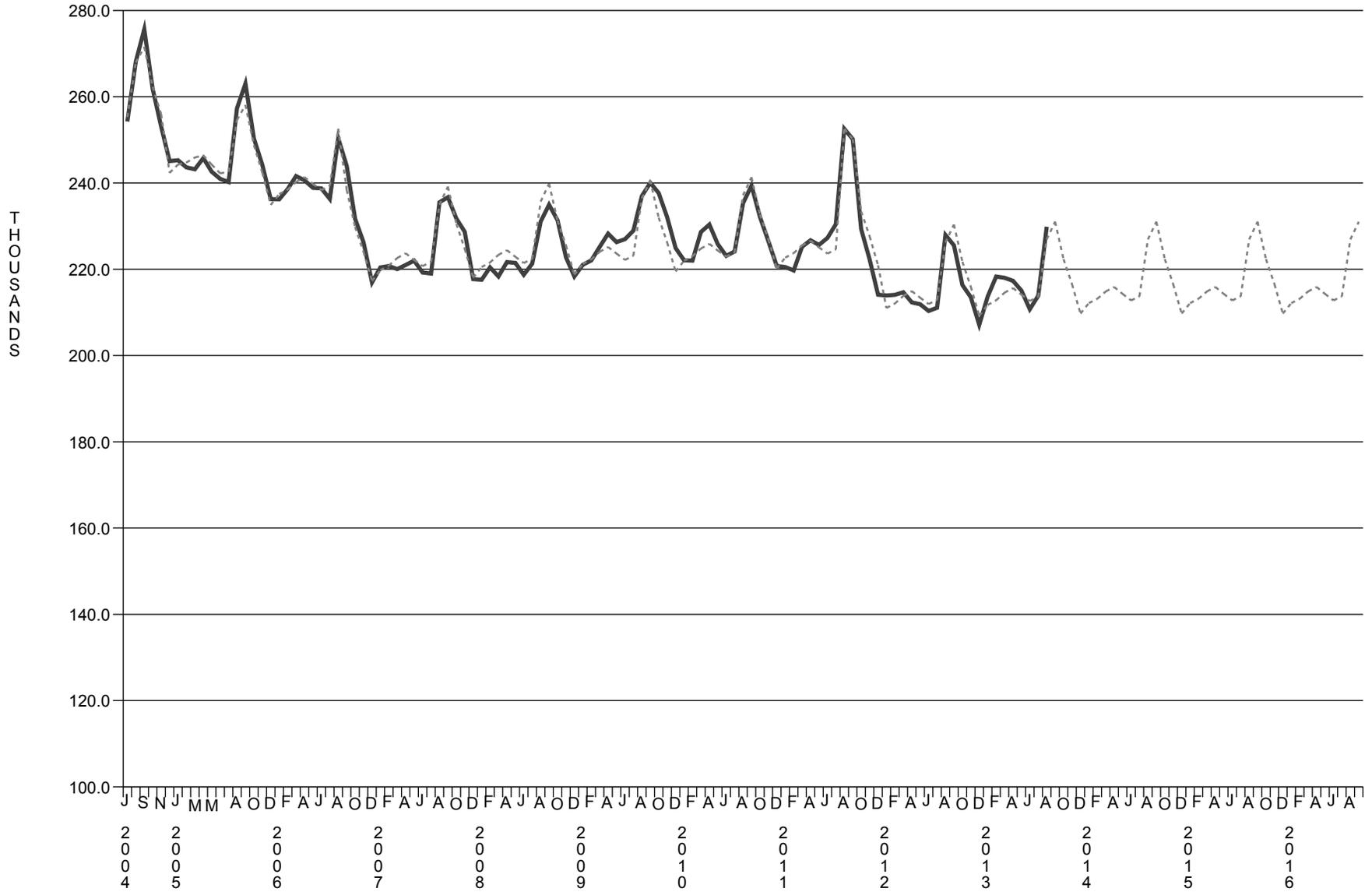
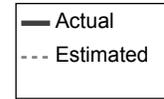
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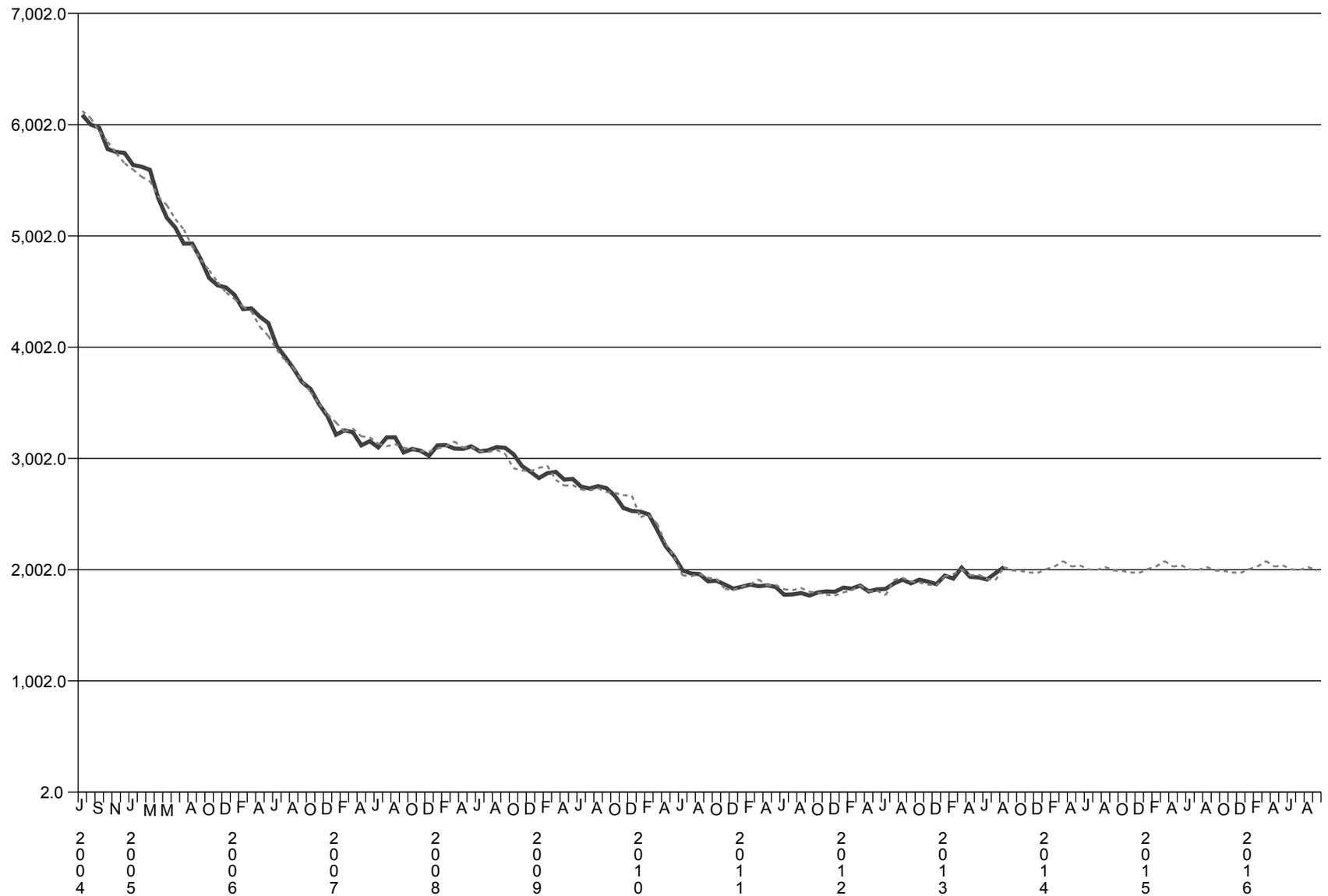
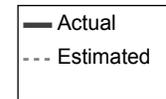
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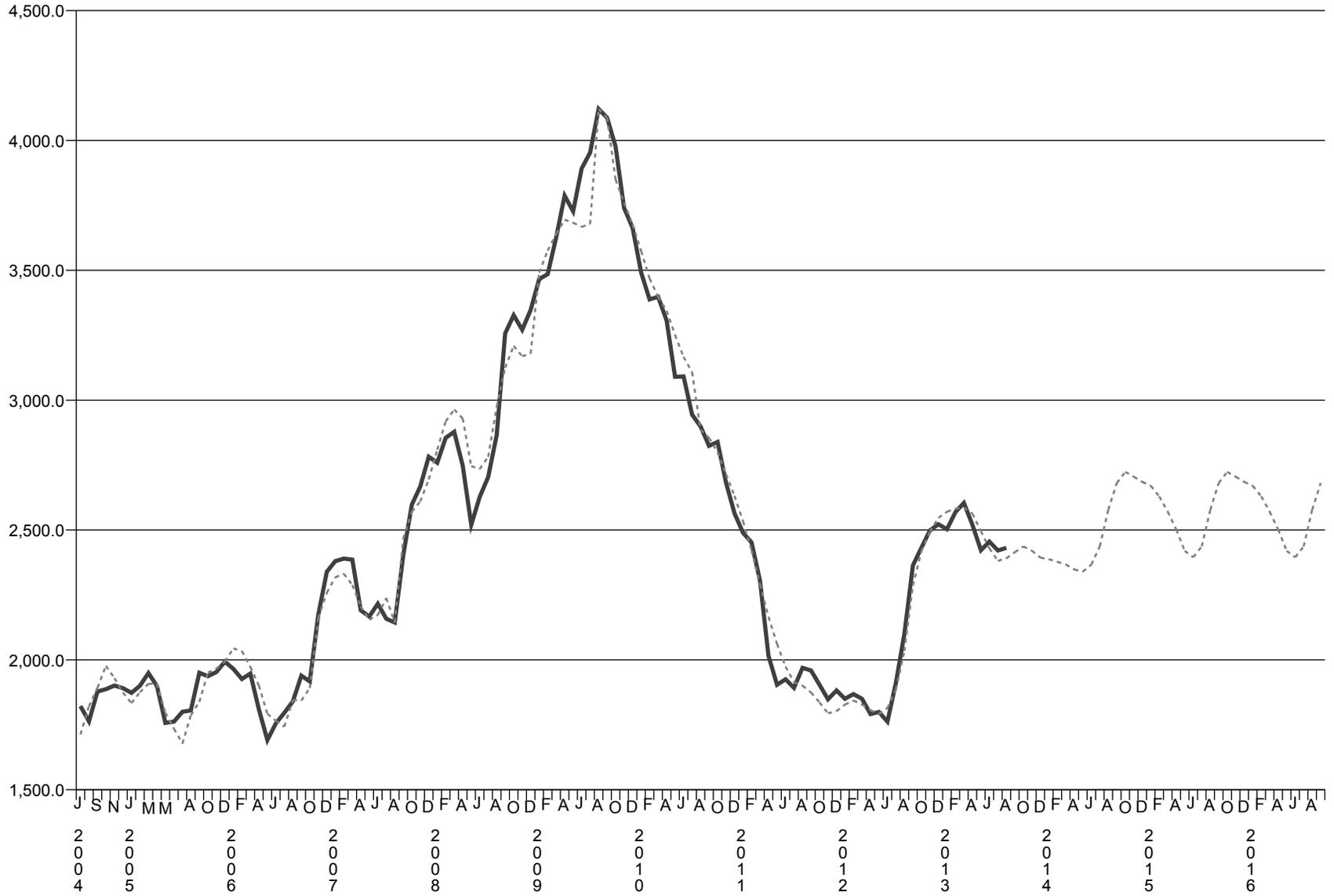
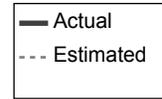
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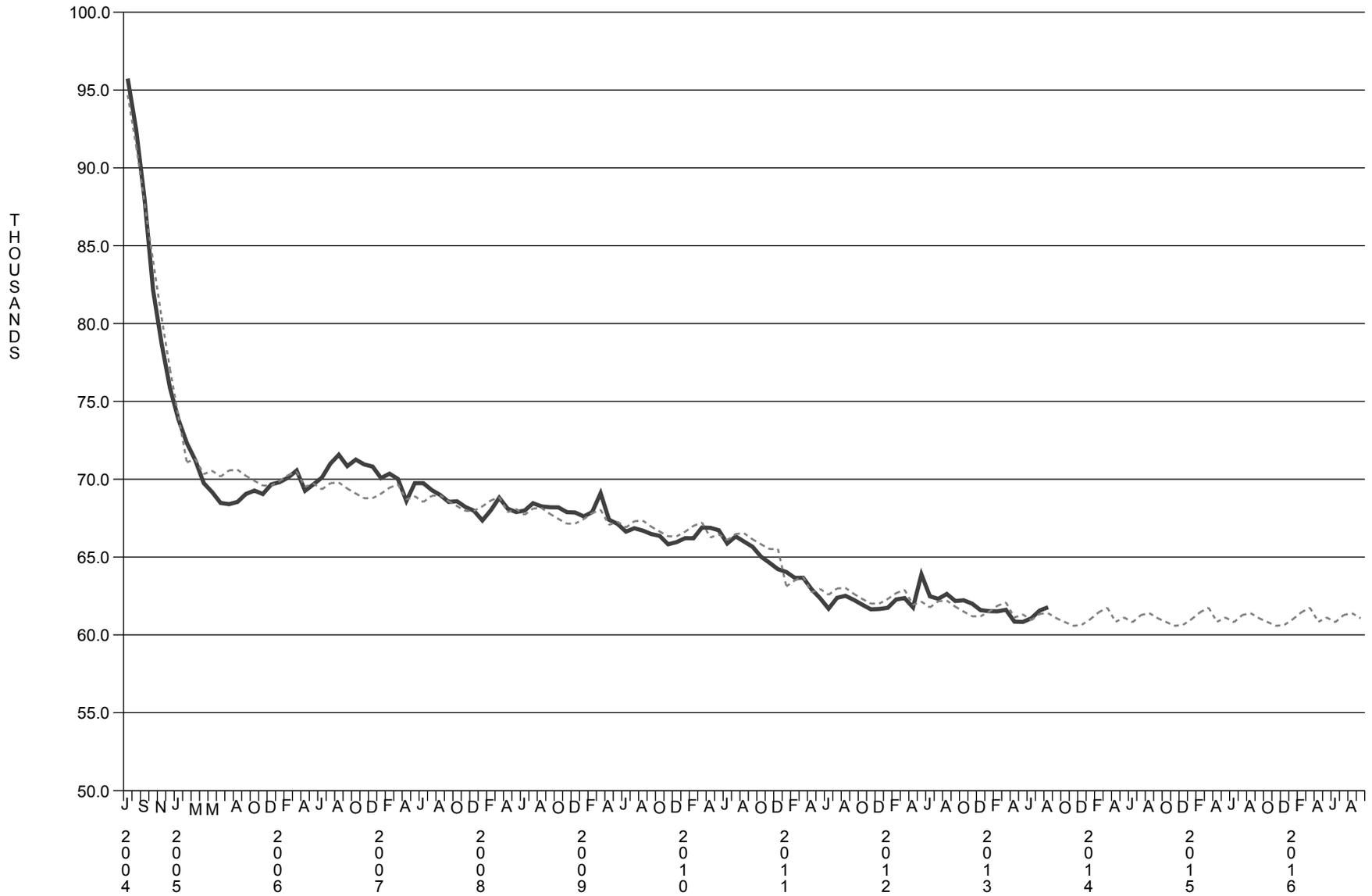
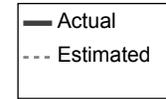
STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: MI-A



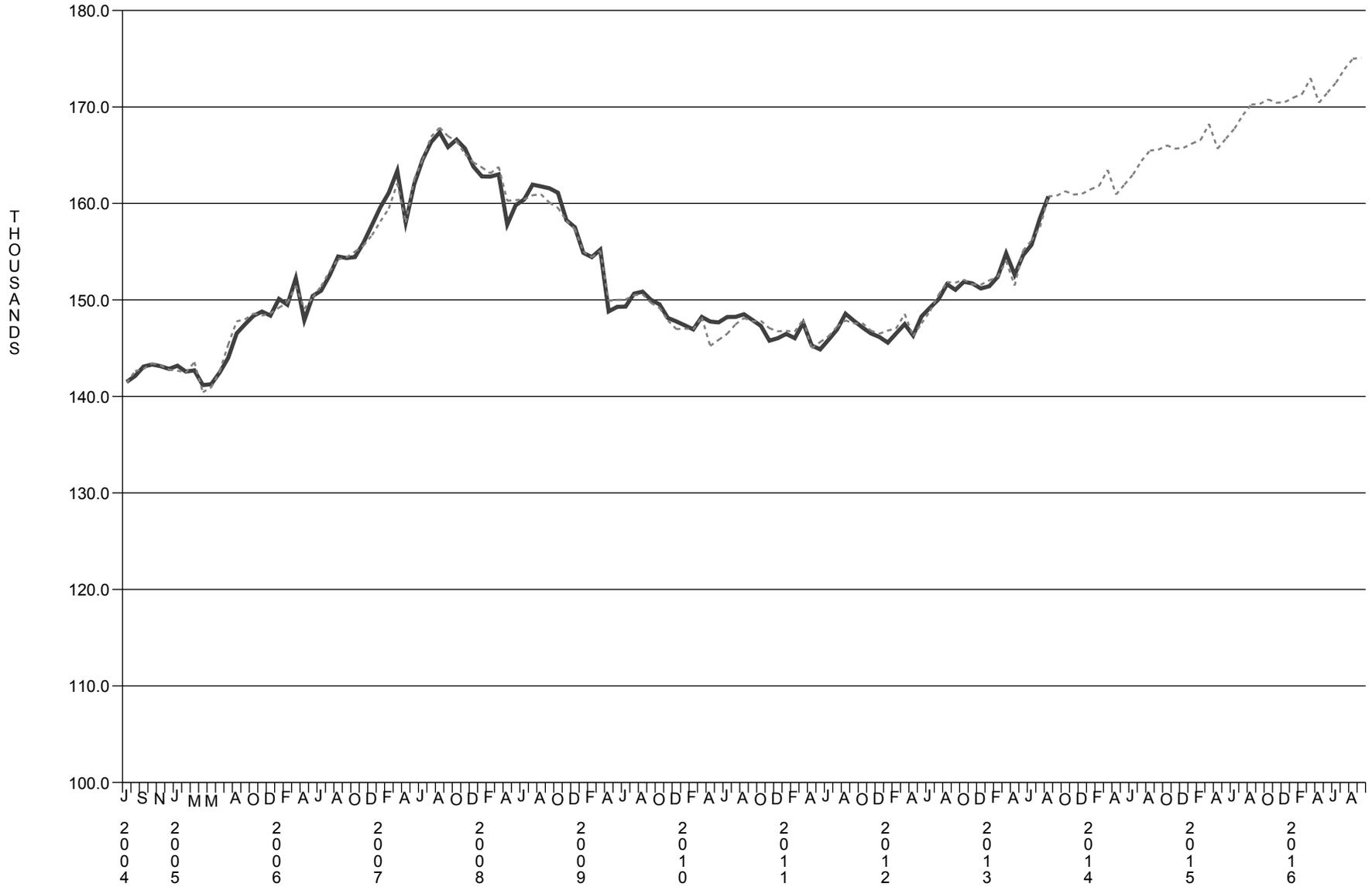
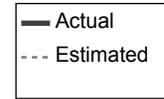
STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: REFUGEE



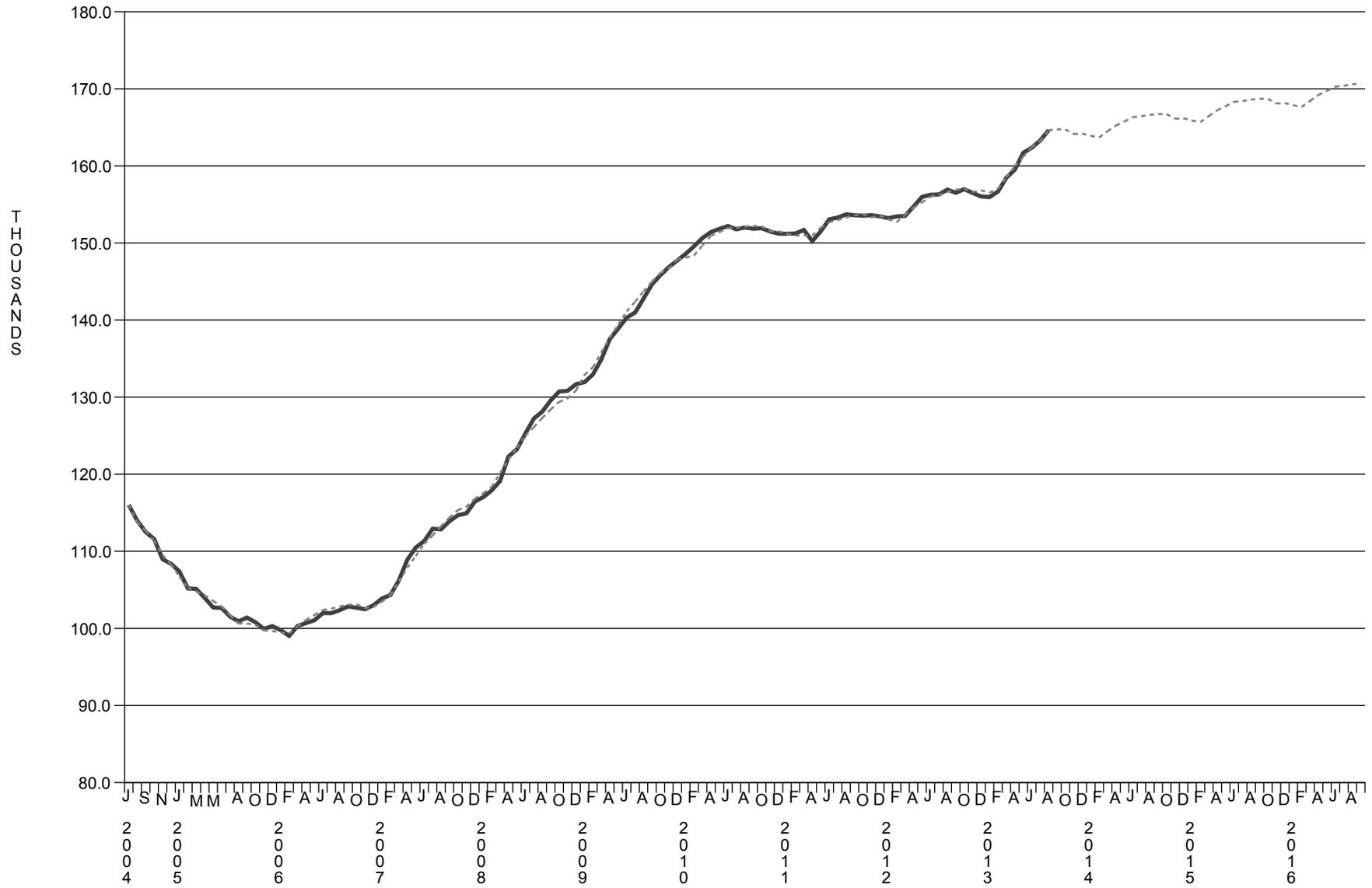
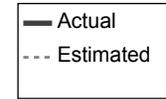
STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: OBRA



STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: POV 185



STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: POV 133



STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: POV 100

