

**Estimated Average Monthly Certified Eligibles
May 2014 Estimate
Fiscal Years 2012-2013, 2013-2014 & 2014-2015**

(With Estimated Impact of Eligibility Policy Changes)***

	2012-2013	2013-2014	2014-2015	12-13 To 13-14 % Change	13-14 To 14-15 % Change
Public Assistance	2,836,000	2,850,000	2,933,700	0.49%	2.94%
Aged	412,300	420,000	426,500	1.87%	1.55%
Blind	21,500	21,400	21,700	-0.47%	1.40%
Disabled	985,000	1,000,200	1,030,500	1.54%	3.03%
Families	1,417,200	1,408,400	1,455,000	-0.62%	3.31%
Long Term	61,700	60,800	61,000	-1.46%	0.33%
Aged	46,600	45,900	46,000	-1.50%	0.22%
Blind	200	200	200	0.00%	0.00%
Disabled	14,900	14,700	14,800	-1.34%	0.68%
Medically Needy ¹	3,958,000	4,078,700	4,665,000	3.05%	14.37%
Aged	293,000	309,100	321,800	5.49%	4.11%
Blind	600	600	600	0.00%	0.00%
Disabled	170,100	176,100	187,100	3.53%	6.25%
Families ²	3,494,300	3,592,900	4,155,500	2.82%	15.66%
Medically Indigent	218,300	776,500	2,091,100	255.70%	169.30%
Children	216,400	249,500	266,400	15.30%	6.77%
Adults	1,900	527,000	1,824,700	27636.84%	246.24%
Other	861,100	1,592,200	1,749,700	84.90%	9.89%
Refugees	2,400	2,400	2,600	0.00%	8.33%
Undocumented Persons ³	61,700	88,800	120,500	43.92%	35.70%
185% Poverty ⁴	181,000	196,100	229,200	8.34%	16.88%
250% Poverty (OTLIPC)	267,700	894,800	919,500	234.25%	2.76%
133% Poverty	158,700	176,200	206,000	11.03%	16.91%
100% Poverty	180,000	223,000	260,600	23.89%	16.86%
QMB	9,600	10,900	11,300	13.54%	3.67%
GRAND TOTAL ⁵	7,935,100	9,358,200	11,500,500	17.93%	22.89%

Note: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.

***** See CL Page B reflecting impact of Policy Changes.**

¹ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

² The 1931(b) category of eligibility is included in MN-Families and PA-Families.

³ Undocumented Persons include aid codes 55, 58, 5F, C1-C9, & D1-D9. Aid codes 55, 58, & 5F include the Medically Needy & Medically Indigent; however, the program cannot be determined by these aid codes. All other undocumented persons are included in the Medi-Cal program for which they are eligible. Total undocumented persons included above are:

	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>
Total Undoc. Persons	811,400	817,100	823,500

⁴ Includes the following presumptive eligibility for pregnant women program eligibles:

	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>
Presumptive Eligibility	28,300	26,700	28,900

⁵ The following Medi-Cal special program eligibles (average monthly during FY 2011-12 shown in parenthesis) are not included above: BCCTP (12,604), Tuberculosis (834), Dialysis (137), TPN (3), QDWI (0), SLMB (5,353), and QI-1 (15,043). Family PACT eligibles are also not included above.

May 2014 Medi-Cal Estimate
Caseload Changes Identified in Policy Changes
(Portion not in the base estimate)

<u>Policy Change</u>	<u>Budget Aid Category</u>	<u>Caseload Change</u> <u>Average Monthly Eligibles</u> <u>not in the Base Estimate</u>		
		<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
PC 4 AIM Linked Infants 250-300% FPL	MI-C	0	3,997	3,997
	Total	0	3,997	3,997
PC 5 Medi-Cal Adult Inmate Programs	LT-OAS	2	10	10
	MN-OAS	118	88	88
	MN-ATD	20	15	15
	MI-C	9	7	7
	POV 185	13	8	8
	Total	160	127	127
PC 7 Medi-Cal Inpt Hosp Costs - Juvenile Inmates	MI-C	59	109	109
	Total	59	109	109
PC 14 Incarceration Verification Program	MN-AFDC	0	(11)	(10)
	PA-AFDC	0	(5)	(4)
	PA-ATD	0	(1)	0
	Total	0	(17)	(14)
PC 16 PARIS-Veterans	LTC-OAS	0	(1)	(1)
	MN-OAS	0	(2)	(2)
	MN-ATD	0	(2)	(2)
	MN-AFDC	0	(3)	(3)
	Total	0	(8)	(8)
PC 17 PARIS-Interstate	PA-OAS	0	(0)	0
	PA-ATD	0	(0)	0
	PA-AFDC	0	(4)	0
	MN-OAS	0	(3)	0
	MN-ATD	0	(2)	0
	MN-AFDC	0	(19)	0
	Total	0	(28)	0
PC 15 PARIS-Federal	LT-ATD	0	(1)	(2)
	MN-OAS	0	(0)	(1)
	MN-AFDC	0	(5)	(15)
	Total	0	(6)	(19)
PC 18 ACA Optional Expansion	MI-A	0	462,678	1,627,276
	Total	0	462,678	1,627,276
PC 21 ACA Mandatory Expansion	MN-AFDC	0	131,264	678,294
	MI-C	0	8,152	42,123
	MI-A	0	71	365
	POV 185	0	5,772	29,827
	POV 133	0	5,938	30,683
	POV 100	0	6,592	34,065
	Total	0	157,789	815,358
	Total	0	157,789	815,358
PC 23 ACA Exp-Adult Inmates Inpt. Hosp. Costs	MI-A	0	467	467
	Total	0	467	467
PC 25 ACA Hospital Presumptive Eligibility	PA-AB	0	2	7
	PA-ATD	0	76	316
	PA-AFDC	0	110	457
	MN-AB	0	0	0
	MN-ATD	0	13	56
	MN-AFDC	0	268	1,115
	MI-C	0	116	483
	MI-A	0	6,955	28,985
	POV 185	0	12	49
	POV 133	0	12	50
	POV 100	0	13	56
	Total	0	7,576	31,574

Notes: MN AFDC includes the 1931(b) Program.

(Continued)

Family PACT, Healthy Families (7X, 8X) and BCCTP eligibles are not included in caseload chart.

May 2014 Medi-Cal Estimate
Caseload Changes Identified in Policy Changes
(Portion not in the base estimate)

<u>Policy Change</u>	<u>Budget Aid Category</u>	<u>Caseload Change</u> <u>Average Monthly Eligibles</u> <u>not in the Base Estimate</u>		
		<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
PC 26 ACA Expansion-New Qualified Immigrants	PA-OAS	0	163	527
	PA-AB	0	8	27
	PA-ATD	0	389	1,262
	PA-AFDC	0	562	1,822
	LT-OAS	0	18	59
	LT-ATD	0	6	19
	MN-OAS	0	117	380
	MN-AB	0	0	1
	MN-ATD	0	69	223
	MN-AFDC	0	1,372	4,445
	MI-C	0	85	276
	MI-A	0	1	2
	POV 185	0	60	195
	POV 133	0	62	201
	POV 100	0	69	223
Total		0	2,982	9,665
PC 206 ACA Express Lane Enrollment	PA-AB	0	33	259
	PA-ATD	0	1,523	11,993
	PA-AFDC	0	2,200	17,321
	MN-AB	0	1	7
	MN-ATD	0	270	2,122
	MN-AFDC	0	5,367	42,251
	MI-C	0	333	2,624
	MI-A	0	54,880	158,696
	POV 185	0	236	1,858
	POV 133	0	243	1,911
	POV 100	0	270	2,122
	Total		0	65,356
PC 212 AIM Mothers	MI-A	0	0	6,882
	Total	0	0	6,882

Total by aid code group**By Aid Category Group**

PA Aged	0	163	527
PA Blind	0	43	293
PA Disabled	0	1,989	13,571
PA AFDC (Families)	0	2,863	19,596
LT Aged	2	27	68
LT Disabled	0	5	17
MN Aged	118	200	464
MN Blind	0	1	8
MN Disabled	20	363	2,414
MN AFDC (Families)	0	138,233	726,077
MI Adult	0	525,051	1,822,673
MI Children	68	12,799	49,618
185% Poverty	13	6,088	31,937
133% Poverty	0	6,255	32,846
100% Poverty	0	6,944	36,466
Total	221	701,023	2,736,578

Notes: MN AFDC includes the 1931(b) Program.

Family PACT, Healthy Families (7X, 8X) and BCCTP eligibles are not included in caseload chart.

**Comparison of Average Monthly Certified Eligibles
May 2014 Estimate
Fiscal Year 2013-14**

(With Estimated Impact of Eligibility Policy Changes)

	Appropriation 2013-2014	May 2014 2013-2014	% Change
Public Assistance	2,930,800	2,850,000	-2.76%
Aged	416,900	420,000	0.74%
Blind	21,900	21,400	-2.28%
Disabled	1,021,800	1,000,200	-2.11%
Families	1,470,200	1,408,400	-4.20%
Long Term	62,000	60,800	-1.94%
Aged	46,800	45,900	-1.92%
Blind	200	200	0.00%
Disabled	15,000	14,700	-2.00%
Medically Needy ¹	4,066,400	4,078,700	0.30%
Aged	304,400	309,100	1.54%
Blind	600	600	0.00%
Disabled	183,800	176,100	-4.19%
Families	3,577,600	3,592,900	0.43%
Medically Indigent	1,009,100	776,500	-23.05%
Children	719,300	249,500	-65.31%
Adults	289,800	527,000	81.85%
Other	964,900	1,592,200	65.01%
Refugees	2,500	2,400	-4.00%
Undocumented Persons	61,500	88,800	44.39%
185% Poverty	185,100	196,100	5.94%
250% Poverty (OTLICP)	0	894,800	0.00%
133% Poverty	525,100	176,200	-66.44%
100% Poverty	180,900	223,000	23.27%
QMB	9,800	10,900	11.22%
GRAND TOTAL	9,033,200	9,358,200	3.60%

¹ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

Estimated Average Monthly Certified Eligibles
May 2014 Estimate
Fiscal Years 2012-2013, 2013-2014 & 2014-2015

Managed Care					
<i>(With Estimated Impact of Eligibility Policy Changes)***</i>					
	2012-2013	2013-2014	2014-2015	12-13 To 13-14 % Change	13-14 To 14-15 % Change
Public Assistance	1,929,440	2,040,290	2,129,390	5.75%	4.37%
Aged	105,580	119,190	127,760	12.89%	7.19%
Blind	10,550	11,280	11,580	6.92%	2.66%
Disabled	597,720	650,110	683,720	8.76%	5.17%
Families	1,215,590	1,259,710	1,306,330	3.63%	3.70%
Long Term	11,340	12,330	12,470	8.73%	1.14%
Aged	8,130	9,000	9,110	10.70%	1.22%
Blind	30	20	20	-33.33%	0.00%
Disabled	3,180	3,310	3,340	4.09%	0.91%
Medically Needy ¹	2,577,780	2,796,510	3,274,890	8.49%	17.11%
Aged	127,600	141,430	150,150	10.84%	6.17%
Blind	290	300	310	3.45%	3.33%
Disabled	71,200	80,990	86,790	13.75%	7.16%
Families ²	2,378,690	2,573,790	3,037,640	8.20%	18.02%
Medically Indigent	54,180	436,760	1,626,640	706.13%	272.43%
Children	53,740	65,030	91,010	21.01%	39.95%
Adults	440	371,730	1,535,630	84384.09%	313.10%
Other	532,720	1,205,350	1,303,850	126.26%	8.17%
Refugees	1,330	1,380	1,440	3.76%	4.35%
Undocumented Persons	520	550	610	5.77%	10.91%
185% Poverty	49,920	56,920	74,970	14.02%	31.71%
250% Poverty (OTLICP)	217,700	815,410	842,950	274.56%	3.38%
133% Poverty	127,690	150,420	174,450	17.80%	15.98%
100% Poverty	135,560	180,670	209,430	33.28%	15.92%
GRAND TOTAL ³	5,105,460	6,491,240	8,347,240	27.14%	28.59%
Percent of Statewide	64.34%	69.36%	72.58%		

*** See Attached Chart reflecting impact of Policy Changes.

¹ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

² The 1931(b) category of eligibility is included in MN-Families and PA-Families.

³ Eligibles enrolled or estimated to be enrolled in a medical Managed Care plan.

Estimated Average Monthly Certified Eligibles
May 2014 Estimate
Fiscal Years 2012-2013, 2013-2014 & 2014-2015

Fee-For-Service					
<i>(With Estimated Impact of Eligibility Policy Changes)***</i>					
	2012-2013	2013-2014	2014-2015	12-13 To 13-14 % Change	13-14 To 14-15 % Change
Public Assistance	906,560	809,710	804,310	-10.68%	-0.67%
Aged	306,720	300,810	298,740	-1.93%	-0.69%
Blind	10,950	10,120	10,120	-7.58%	0.00%
Disabled	387,280	350,090	346,780	-9.60%	-0.95%
Families	201,610	148,690	148,670	-26.25%	-0.01%
Long Term	50,360	48,470	48,530	-3.75%	0.12%
Aged	38,470	36,900	36,890	-4.08%	-0.03%
Blind	170	180	180	5.88%	0.00%
Disabled	11,720	11,390	11,460	-2.82%	0.61%
Medically Needy ¹	1,380,220	1,282,190	1,390,110	-7.10%	8.42%
Aged	165,400	167,670	171,650	1.37%	2.37%
Blind	310	300	290	-3.23%	-3.33%
Disabled	98,900	95,110	100,310	-3.83%	5.47%
Families ²	1,115,610	1,019,110	1,117,860	-8.65%	9.69%
Medically Indigent	164,120	339,740	464,460	107.01%	36.71%
Children	162,660	184,470	175,390	13.41%	-4.92%
Adults	1,460	155,270	289,070	10534.93%	86.17%
Other	328,380	386,850	445,850	17.81%	15.25%
Refugees	1,070	1,020	1,160	-4.67%	13.73%
Undocumented Persons	61,180	88,250	119,890	44.25%	35.85%
185% Poverty	131,080	139,180	154,230	6.18%	10.81%
250% Poverty (OTLICP)	50,000	79,390	76,550	58.78%	-3.58%
133% Poverty	31,010	25,780	31,550	-16.87%	22.38%
100% Poverty	44,440	42,330	51,170	-4.75%	20.88%
GRAND TOTAL	2,829,640	2,866,960	3,153,260	1.32%	9.99%
Percent of Statewide	35.66%	30.64%	27.42%		

*** See Attached Chart reflecting impact of Policy Changes.

¹ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

² The 1931(b) category of eligibility is included in MN-Families and PA-Families.







































