

**Estimated Average Monthly Certified Eligibles  
May 2015 Estimate  
Fiscal Years 2013-2014, 2014-2015 & 2015-2016**

***(With Estimated Impact of Eligibility Policy Changes)\*\*\****

	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>13-14 To 14-15 % Change</u>	<u>14-15 To 15-16 % Change</u>
<b>Public Assistance</b>	<b>2,863,300</b>	<b>2,960,000</b>	<b>2,985,500</b>	<b>3.38%</b>	<b>0.86%</b>
Aged	420,800	430,500	436,300	2.31%	1.35%
Disabled <sup>1</sup>	1,016,400	1,027,000	1,039,100	1.04%	1.18%
Families	1,426,100	1,502,500	1,510,100	5.36%	0.51%
<b>Long Term</b>	<b>60,400</b>	<b>58,000</b>	<b>57,000</b>	<b>-3.97%</b>	<b>-1.72%</b>
Aged	45,600	44,000	43,300	-3.51%	-1.59%
Disabled <sup>1</sup>	14,800	14,000	13,700	-5.41%	-2.14%
<b>Medically Needy<sup>2</sup></b>	<b>4,045,300</b>	<b>4,337,800</b>	<b>4,380,700</b>	<b>7.23%</b>	<b>0.99%</b>
Aged	316,800	356,800	370,400	12.63%	3.81%
Disabled <sup>1</sup>	174,500	179,500	186,500	2.87%	3.90%
Families <sup>3</sup>	3,554,000	3,801,500	3,823,800	6.96%	0.59%
<b>Medically Indigent</b>	<b>1,070,000</b>	<b>2,651,700</b>	<b>2,752,500</b>	<b>147.82%</b>	<b>3.80%</b>
Children	237,600	231,300	227,600	-2.65%	-1.60%
Adults	832,400	2,420,400	2,524,900	190.77%	4.32%
<b>Other</b>	<b>1,648,700</b>	<b>2,120,500</b>	<b>2,258,400</b>	<b>28.62%</b>	<b>6.50%</b>
Refugees	2,400	1,800	1,600	-25.00%	-11.11%
Undocumented Persons <sup>4</sup>	104,700	199,500	209,000	90.54%	4.76%
185% Poverty <sup>5</sup>	203,300	284,400	305,900	39.89%	7.56%
133% Poverty	178,900	233,000	248,400	30.24%	6.61%
100% Poverty	234,200	391,300	432,300	67.08%	10.48%
250% Poverty	914,300	997,200	1,046,800	9.07%	4.97%
QMB	10,900	13,300	14,400	22.02%	8.27%
<b>GRAND TOTAL<sup>6</sup></b>	<b>9,687,700</b>	<b>12,128,000</b>	<b>12,434,100</b>	<b>25.19%</b>	<b>2.52%</b>

**Note: The following graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.**

**\*\*\* See CL Page B reflecting impact of Policy Changes.**

<sup>1</sup> With the May 2015 Medi-Cal Estimate, the Blind and Disabled programs have been combined for estimating purposes.

<sup>2</sup> Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

<sup>3</sup> The 1931(b) category of eligibility is included in MN-Families and PA-Families.

<sup>4</sup> Undocumented Persons include aid codes 55, 58, 5F, C1-C9, & D1-D9. Aid codes 55, 58, & 5F include the Medically Needy & Medically Indigent; however, the program cannot be determined by these aid codes. All other undocumented persons are included in the Medi-Cal program for which they are eligible. Total undocumented persons included above are:

	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>
Total Undoc. Persons	736,800	785,900	786,600

<sup>5</sup> Includes the following presumptive eligibility for pregnant women program eligibles:

	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>
Presumptive Eligibility	26,700	20,300	18,900

<sup>6</sup> The following Medi-Cal special program eligibles (average monthly during FY 2013-4 shown in parenthesis) are not included above: BCCTP (12,923), Tuberculosis (622), Dialysis (168), TPN (1).

The following Medi-Cal special program eligibles (average monthly during FY 2011-12 shown in parenthesis) QDWI (0), SLMB (5,353), and QI-1 (15,043).

May 2015 Medi-Cal Estimate  
 Caseload Changes Identified in Policy Changes  
 (Portion not in the base estimate)

Policy Change	Budget Aid Category	Caseload Change Average Monthly Eligibles not in the Base Estimate			
		2013-14	2014-15	2015-16	
PC 5 Medi-Cal Access Program Infants 266-322%	MI-C	0	4,267	3,553	
	<b>Total</b>	<b>0</b>	<b>4,267</b>	<b>3,553</b>	
PC 4 Medi-Cal Adult Inmate Programs	LT-OAS	10	10	10	
	MN-OAS	88	70	70	
	MN-ATD	15	14	14	
	MI-C	7	5	5	
	POV 185	8	32	32	
	<b>Total</b>	<b>127</b>	<b>131</b>	<b>131</b>	
PC 6 Medi-Cal Inpt Hosp Costs - Juvenile Inmates	MI-C	109	505	506	
	<b>Total</b>	<b>109</b>	<b>505</b>	<b>506</b>	
PC 15 Incarceration Verification Program	MN-AFDC	0	(23)	(21)	
	PA-ATD	0	(1)	(1)	
	PA-AFDC	0	(8)	(7)	
	MI-C	0	(3)	(2)	
	POV 100	0	(6)	(3)	
	<b>Total</b>	<b>0</b>	<b>(41)</b>	<b>(33)</b>	
PC 16 PARIS-Veterans	LTC-OAS	0	(5)	(5)	
	MN-OAS	0	(6)	(6)	
	MN-ATD	0	(5)	(5)	
	MN-AFDC	0	(7)	(7)	
	PA-AFDC	0	(3)	(3)	
	MI-A	0	(3)	(3)	
	<b>Total</b>	<b>0</b>	<b>(29)</b>	<b>(29)</b>	
PC 18 ACA Optional Expansion	MI-A	0	2,198,258	2,309,350	
	<b>Total</b>	<b>0</b>	<b>2,198,258</b>	<b>2,309,350</b>	
PC 19 ACA Mandatory Expansion	MN-AFDC	0	49,701	88,384	
	MI-C	0	2,947	5,241	
	MI-A	0	12	22	
	POV 250	0	12,995	23,110	
	POV 185	0	3,440	6,118	
	POV 133	0	3,036	5,398	
	POV 100	0	5,099	9,067	
	<b>Total</b>	<b>0</b>	<b>77,231</b>	<b>137,340</b>	
	PC 27 ACA Exp-Adult Inmates Inpt. Hosp. Costs	MI-A	0	467	467
		<b>Total</b>	<b>0</b>	<b>467</b>	<b>467</b>
PC 22 ACA Hospital Presumptive Eligibility	PA-ATD	0	336	336	
	PA-AFDC	0	492	492	
	MN-ATD	0	59	59	
	MN-AFDC	0	1,232	1,232	
	MI-C	0	431	431	
	MI-A	0	33,196	33,196	
	POV 250	0	322	322	
	POV 185	0	85	85	
	POV 133	0	75	75	
	POV 100	0	126	126	
	<b>Total</b>	<b>0</b>	<b>36,355</b>	<b>36,355</b>	
PC 3 Medi-Cal Access Program Mothers 213-322%	MI-A	0	3,774	4,502	
	<b>Total</b>	<b>0</b>	<b>3,774</b>	<b>4,502</b>	
PC 10 Medi-Cal Access Program 30 Week Change	POV 185	0	19	75	
	<b>Total</b>	<b>0</b>	<b>19</b>	<b>75</b>	

May 2015 Medi-Cal Estimate  
 Caseload Changes Identified in Policy Changes  
 (Portion not in the base estimate)

<u>Policy Change</u>	<u>Budget Aid Category</u>	<b>Caseload Change Average Monthly Eligibles not in the Base Estimate</b>			
		<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	
<b>PC 25 ACA Expansion-New Qualified Immigrants</b>	MI-A	0	35,417	39,928	
	<b>Total</b>	<b>0</b>	<b>35,417</b>	<b>39,928</b>	
<b>PC 20 ACA Express Lane Enrollment</b>	PA-ATD	0	3,456	3,185	
	PA-AFDC	0	5,056	4,660	
	MN-ATD	0	604	557	
	MN-AFDC	0	12,668	11,677	
	MI-C	0	751	692	
	MI-A	0	149,693	141,395	
	POV 250	0	3,312	3,053	
	POV 185	0	877	808	
	POV 133	0	774	713	
	POV 100	0	1,300	1,198	
	<b>Total</b>	<b>0</b>	<b>178,492</b>	<b>167,938</b>	
	<b>PC 210 ACA Redeterminations</b>	PA-OAS	0	(95)	(453)
PA-ATD		0	(225)	(1,076)	
PA-AFDC		0	(329)	(1,575)	
LT-OAS		0	(154)	(735)	
LT-ATD		0	(49)	(233)	
POV 250		0	(344)	(1,645)	
MN-OAS		0	(78)	(375)	
MN-ATD		0	(39)	(188)	
MN-AFDC		0	(13,727)	(65,693)	
MI-C		0	(49)	(234)	
MI-A		0	(1,346)	(6,440)	
POV 185		0	(57)	(273)	
POV 133		0	(50)	(241)	
POV 100		0	(85)	(405)	
<b>Total</b>	<b>0</b>	<b>(16,626)</b>	<b>(79,567)</b>		
<b>PC 211 Federal Immigration Reform</b>	PA-ATD	0	0	153	
	PA-AFDC	0	0	1,174	
	MN-ATD	0	0	153	
	MN-AFDC	0	0	2,591	
	MI-C	0	0	68	
	MI-A	0	0	1,597	
	POV 250	0	0	700	
	POV 185	0	0	83	
	POV 133	0	0	163	
	POV 100	0	0	232	
	OBRA	0	0	511	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>7,426</b>	
	<b>Total by aid code group</b>	<b>By Aid Category Group</b>			
		PA Aged	0	(95)	(453)
	PA Disabled	0	3,566	2,597	
	PA AFDC (Families)	0	5,208	4,741	
	LT Aged	10	(148)	(730)	
	LT Disabled	0	(49)	(233)	
	MN Aged	88	(15)	(312)	
	MN Disabled	15	633	590	
	MN AFDC (Families)	0	49,844	38,163	
	MI Adult	0	2,419,470	2,524,015	
	MI Children	116	8,855	10,260	
	250% Poverty	0	16,286	25,539	
	185% Poverty	8	4,396	6,928	
	133% Poverty	0	3,834	6,109	
	100% Poverty	0	6,435	10,216	
	OBRA	0	0	511	
	<b>Total</b>	<b>236</b>	<b>2,518,220</b>	<b>2,627,942</b>	

Notes: MN AFDC includes the 1931(b) Program.  
 Family PACT, Healthy Families (7X, 8X) and BCCTP eligibles are not included in caseload chart.

**Comparison of Average Monthly Certified Eligibles  
May 2015 Estimate  
Fiscal Year 2014-15**

*(With Estimated Impact of Eligibility Policy Changes)*

	Appropriation 2014-2015	Nov 2014 2014-2015	May 2015 2014-2015	Appropriation to Nov % Change	Nov to May % Change
<b>Public Assistance</b>	<b>2,933,700</b>	<b>2,993,300</b>	<b>2,960,000</b>	<b>2.03%</b>	<b>-1.11%</b>
Aged	426,500	432,200	430,500	1.34%	-0.39%
Disabled	1,052,200	1,039,100	1,027,000	-1.25%	-1.16%
Families	1,455,000	1,522,000	1,502,500	4.60%	-1.28%
<b>Long Term</b>	<b>61,000</b>	<b>59,300</b>	<b>58,000</b>	<b>-2.79%</b>	<b>-2.19%</b>
Aged	46,000	44,900	44,000	-2.39%	-2.00%
Disabled	15,000	14,400	14,000	-4.00%	-2.78%
<b>Medically Needy <sup>1</sup></b>	<b>4,665,000</b>	<b>4,534,400</b>	<b>4,337,800</b>	<b>-2.80%</b>	<b>-4.34%</b>
Aged	321,800	351,100	356,800	9.11%	1.62%
Disabled	187,700	185,100	179,500	-1.39%	-3.03%
Families	4,155,500	3,998,200	3,801,500	-3.79%	-4.92%
<b>Medically Indigent</b>	<b>2,091,100</b>	<b>2,414,200</b>	<b>2,651,700</b>	<b>15.45%</b>	<b>9.84%</b>
Children	266,400	241,500	231,300	-9.35%	-4.22%
Adults	1,824,700	2,172,700	2,420,400	19.07%	11.40%
<b>Other</b>	<b>1,749,700</b>	<b>1,971,500</b>	<b>2,120,500</b>	<b>12.68%</b>	<b>7.56%</b>
Refugees	2,600	2,500	1,800	-3.85%	-28.00%
Undocumented Persons	120,500	184,100	199,500	52.78%	8.37%
185% Poverty	229,200	266,000	284,400	16.06%	6.92%
133% Poverty	206,000	220,300	233,000	6.94%	5.76%
100% Poverty	260,600	334,600	391,300	28.40%	16.95%
250% Poverty	919,500	952,200	997,200	3.56%	4.73%
QMB	11,300	11,800	13,300	4.42%	12.71%
<b>GRAND TOTAL</b>	<b>11,500,500</b>	<b>11,972,700</b>	<b>12,128,000</b>	<b>4.11%</b>	<b>1.30%</b>

<sup>1</sup> Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

**Comparison of Average Monthly Certified Eligibles**  
**May 2015 Estimate**  
**Fiscal Year 2015-16**

**(With Estimated Impact of Eligibility Policy Changes)**

	November 2014 2015-16	May 2015 2015-16	% Change
<b>Public Assistance</b>	<b>3,025,600</b>	<b>2,985,500</b>	<b>-1.33%</b>
Aged	438,200	436,300	-0.43%
Disabled	1,055,700	1,039,100	-1.57%
Families	1,531,700	1,510,100	-1.41%
<b>Long Term</b>	<b>59,200</b>	<b>57,000</b>	<b>-3.72%</b>
Aged	44,800	43,300	-3.35%
Disabled	14,400	13,700	-4.86%
<b>Medically Needy</b>	<b>4,672,900</b>	<b>4,380,700</b>	<b>-6.25%</b>
Aged	363,200	370,400	1.98%
Disabled	193,200	186,500	-3.47%
Families	4,116,500	3,823,800	-7.11%
<b>Medically Indigent</b>	<b>2,448,800</b>	<b>2,752,500</b>	<b>12.40%</b>
Children	244,600	227,600	-6.95%
Adults	2,204,200	2,524,900	14.55%
<b>Other</b>	<b>2,015,000</b>	<b>2,258,400</b>	<b>12.08%</b>
Refugees	2,500	1,600	-36.00%
Undocumented Persons	184,400	209,000	13.34%
185% Poverty	275,200	305,900	11.16%
133% Poverty	226,800	248,400	9.52%
100% Poverty	342,500	432,300	26.22%
250% Poverty	971,800	1,046,800	7.72%
QMB	11,800	14,400	22.03%
<b>GRAND TOTAL</b>	<b>12,221,500</b>	<b>12,434,100</b>	<b>1.74%</b>

**Estimated Average Monthly Certified Eligibles**  
**May 2015 Estimate**  
**Fiscal Years 2013-2014, 2014-2015 & 2015-2016**

<b>Managed Care</b>					
<i>(With Estimated Impact of Eligibility Policy Changes)**</i>					
	2013-2014	2014-2015	2015-2016	13-14 To 14-15 % Change	14-15 To 15-16 % Change
<b>Public Assistance</b>	<b>2,052,690</b>	<b>2,323,540</b>	<b>2,424,480</b>	<b>13.19%</b>	<b>4.34%</b>
Aged	120,370	209,000	252,470	73.63%	20.80%
Disabled	661,600	762,460	820,180	15.24%	7.57%
Families	1,270,720	1,352,080	1,351,830	6.40%	-0.02%
<b>Long Term</b>	<b>12,230</b>	<b>20,410</b>	<b>23,410</b>	<b>66.88%</b>	<b>14.70%</b>
Aged	8,920	15,380	17,760	72.42%	15.47%
Disabled	3,310	5,030	5,650	51.96%	12.33%
<b>Medically Needy <sup>1</sup></b>	<b>2,774,000</b>	<b>3,136,010</b>	<b>3,205,320</b>	<b>13.05%</b>	<b>2.21%</b>
Aged	143,700	196,820	223,250	36.97%	13.43%
Disabled	82,170	102,230	112,810	24.41%	10.35%
Families <sup>2</sup>	2,548,130	2,836,960	2,869,260	11.33%	1.14%
<b>Medically Indigent</b>	<b>58,120</b>	<b>2,018,650</b>	<b>2,294,920</b>	<b>3373.25%</b>	<b>13.69%</b>
Children	57,630	61,250	60,930	6.28%	-0.52%
Adults	490	1,957,400	2,233,990	399369.39%	14.13%
<b>Other</b>	<b>1,186,740</b>	<b>1,496,330</b>	<b>1,583,880</b>	<b>26.09%</b>	<b>5.85%</b>
Refugees	1,360	1,060	1,030	-22.06%	-2.83%
Undocumented Persons	610	1,400	2,080	129.51%	48.57%
185% Poverty	58,770	109,880	124,010	86.97%	12.86%
133% Poverty	149,960	200,330	214,270	33.59%	6.96%
100% Poverty	182,880	319,580	358,780	74.75%	12.27%
250% Poverty	793,160	864,080	883,710	8.94%	2.27%
<b>GRAND TOTAL <sup>3</sup></b>	<b>6,083,780</b>	<b>8,994,940</b>	<b>9,532,010</b>	<b>47.85%</b>	<b>5.97%</b>
Percent of Statewide	<b>62.80%</b>	<b>74.17%</b>	<b>76.66%</b>		

\*\*\* See Attached Chart reflecting impact of Policy Changes.

<sup>1</sup> Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

<sup>2</sup> The 1931(b) category of eligibility is included in MN-Families and PA-Families.

<sup>3</sup> Eligibles enrolled or estimated to be enrolled in a medical Managed Care plan.

**Estimated Average Monthly Certified Eligibles**  
**May 2015 Estimate**  
**Fiscal Years 2013-2014, 2014-2015 & 2015-2016**

<b>Fee-For-Service</b>					
<b>(With Estimated Impact of Eligibility Policy Changes)***</b>					
	2013-2014	2014-2015	2015-2016	13-14 To 14-15 % Change	14-15 To 15-16 % Change
<b>Public Assistance</b>	<b>810,610</b>	<b>636,460</b>	<b>561,020</b>	<b>-21.48%</b>	<b>-11.85%</b>
Aged	300,430	221,500	183,830	-26.27%	-17.01%
Disabled	354,800	264,540	218,920	-25.44%	-17.25%
Families	155,380	150,420	158,270	-3.19%	5.22%
<b>Long Term</b>	<b>48,170</b>	<b>37,590</b>	<b>33,590</b>	<b>-21.96%</b>	<b>-10.64%</b>
Aged	36,680	28,620	25,540	-21.97%	-10.76%
Disabled	11,490	8,970	8,050	-21.93%	-10.26%
<b>Medically Needy <sup>1</sup></b>	<b>1,271,300</b>	<b>1,201,790</b>	<b>1,175,380</b>	<b>-5.47%</b>	<b>-2.20%</b>
Aged	173,100	159,980	147,150	-7.58%	-8.02%
Disabled	92,330	77,270	73,690	-16.31%	-4.63%
Families <sup>2</sup>	1,005,870	964,540	954,540	-4.11%	-1.04%
<b>Medically Indigent</b>	<b>1,011,880</b>	<b>633,050</b>	<b>457,580</b>	<b>-37.44%</b>	<b>-27.72%</b>
Children	179,970	170,050	166,670	-5.51%	-1.99%
Adults	831,910	463,000	290,910	-44.34%	-37.17%
<b>Other</b>	<b>461,960</b>	<b>624,170</b>	<b>674,520</b>	<b>35.11%</b>	<b>8.07%</b>
Refugees	1,040	740	570	-28.85%	-22.97%
Undocumented Persons	104,090	198,100	206,920	90.32%	4.45%
185% Poverty	144,530	174,520	181,890	20.75%	4.22%
133% Poverty	28,940	32,670	34,130	12.89%	4.47%
100% Poverty	51,320	71,720	73,520	39.75%	2.51%
250% Poverty	121,140	133,120	163,090	9.89%	22.51%
QMB	10,900	13,300	14,400	22.02%	8.27%
<b>GRAND TOTAL</b>	<b>3,603,920</b>	<b>3,133,060</b>	<b>2,902,090</b>	<b>-13.07%</b>	<b>-7.37%</b>
<b>Percent of Statewide</b>	<b>37.20%</b>	<b>25.83%</b>	<b>23.34%</b>		

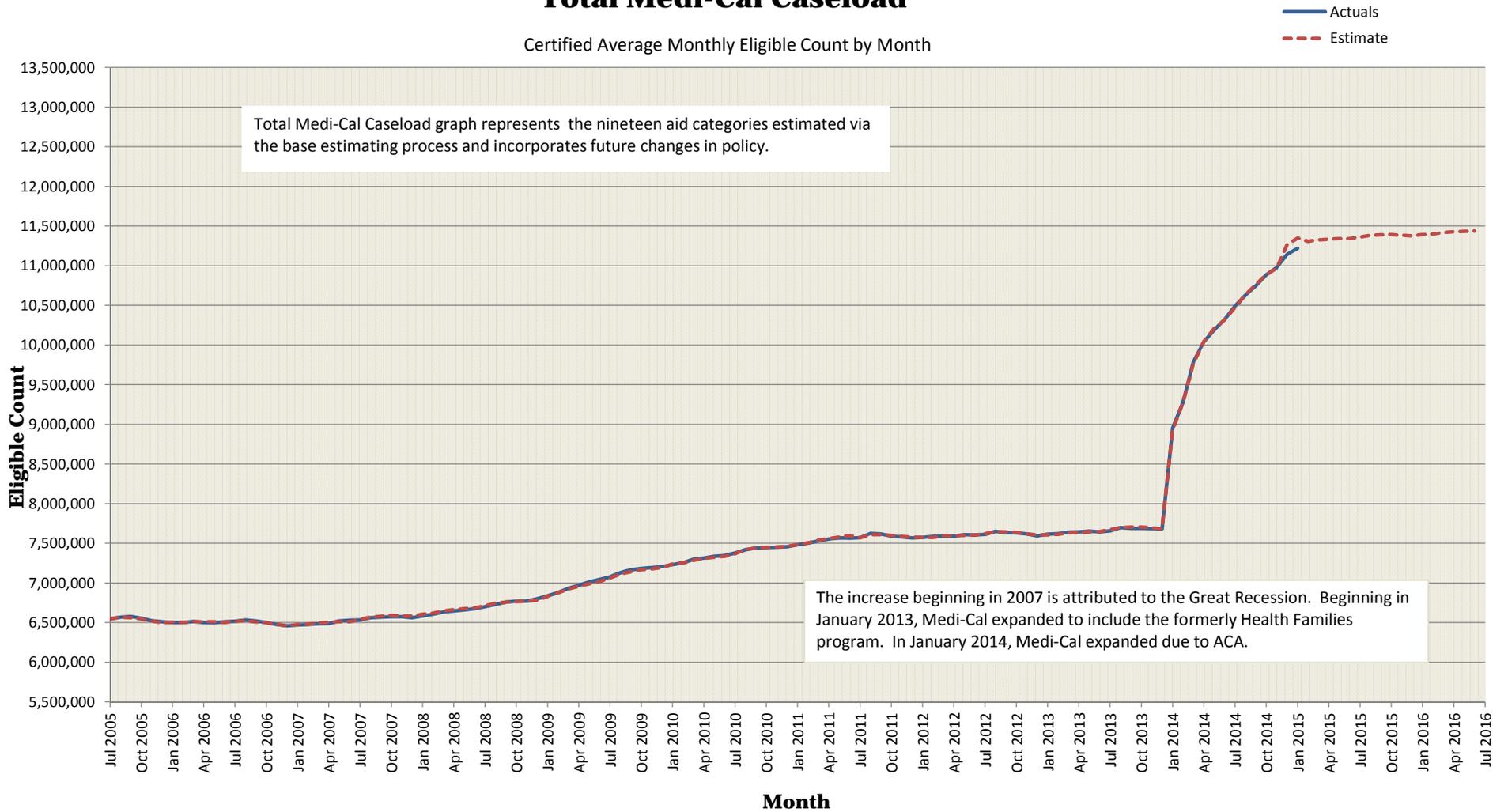
\*\*\* See Attached Chart reflecting impact of Policy Changes.

<sup>1</sup> Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

<sup>2</sup> The 1931(b) category of eligibility is included in MN-Families and PA-Families.

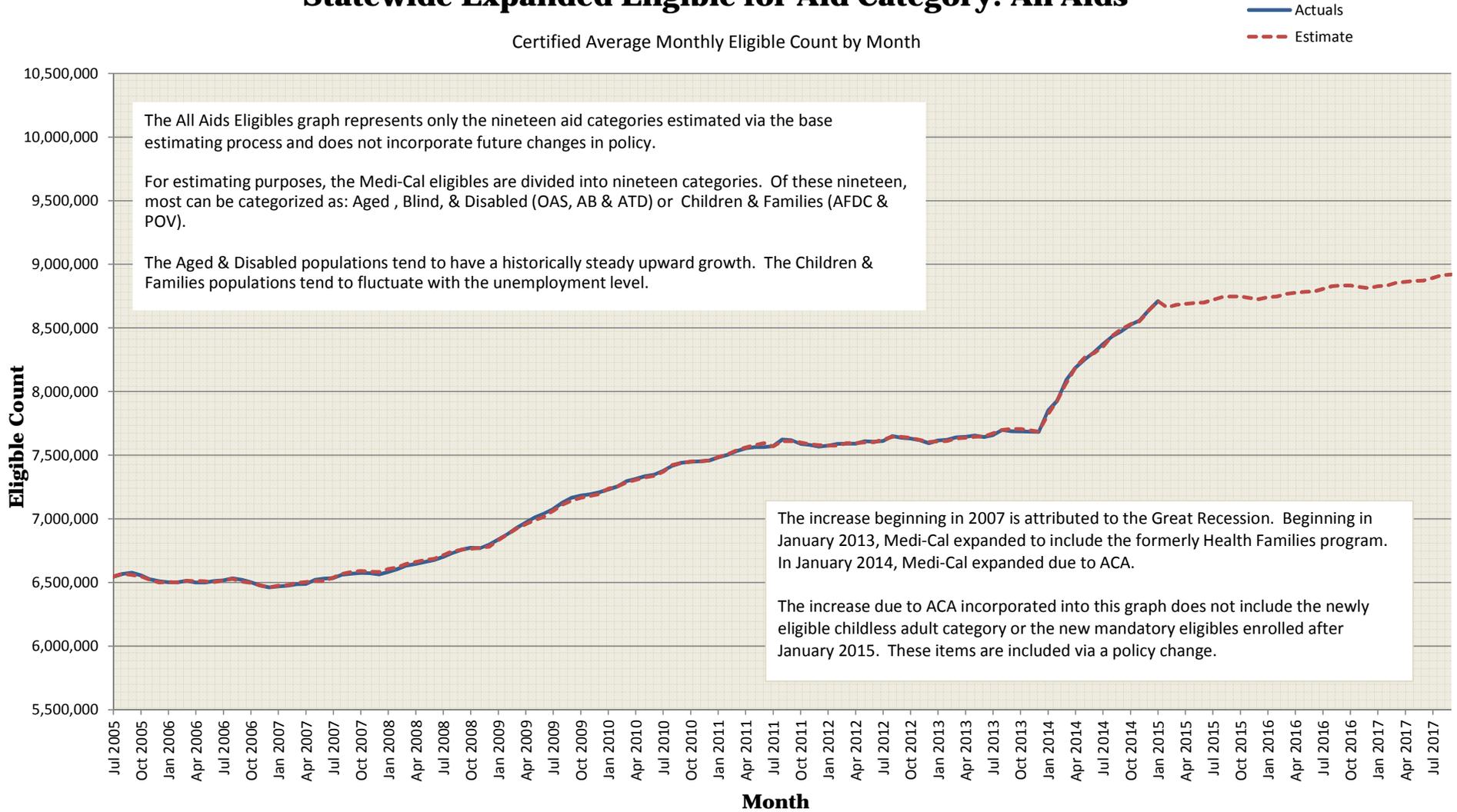
### Total Medi-Cal Caseload

Certified Average Monthly Eligible Count by Month



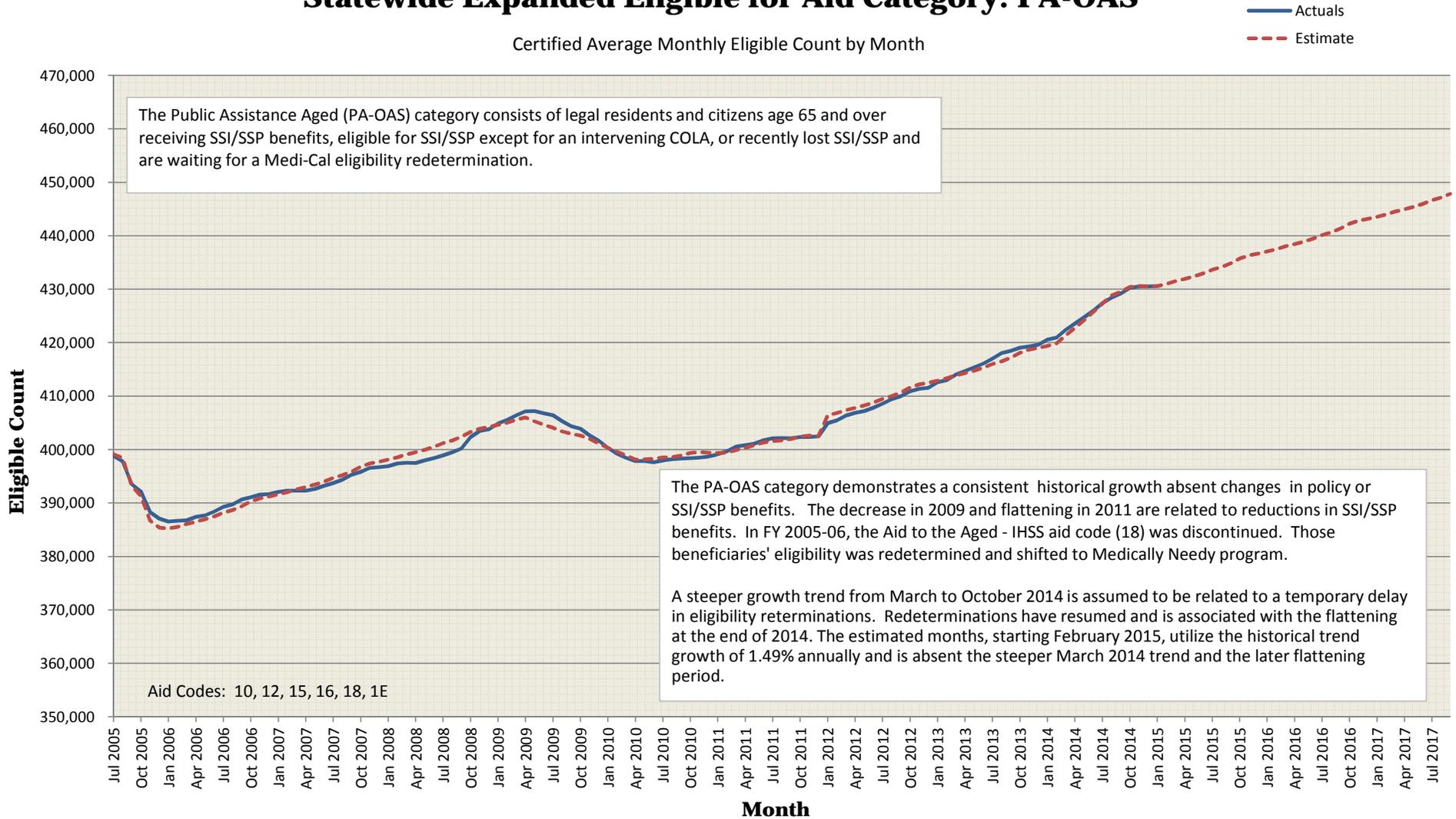
### Statewide Expanded Eligible for Aid Category: All Aids

Certified Average Monthly Eligible Count by Month



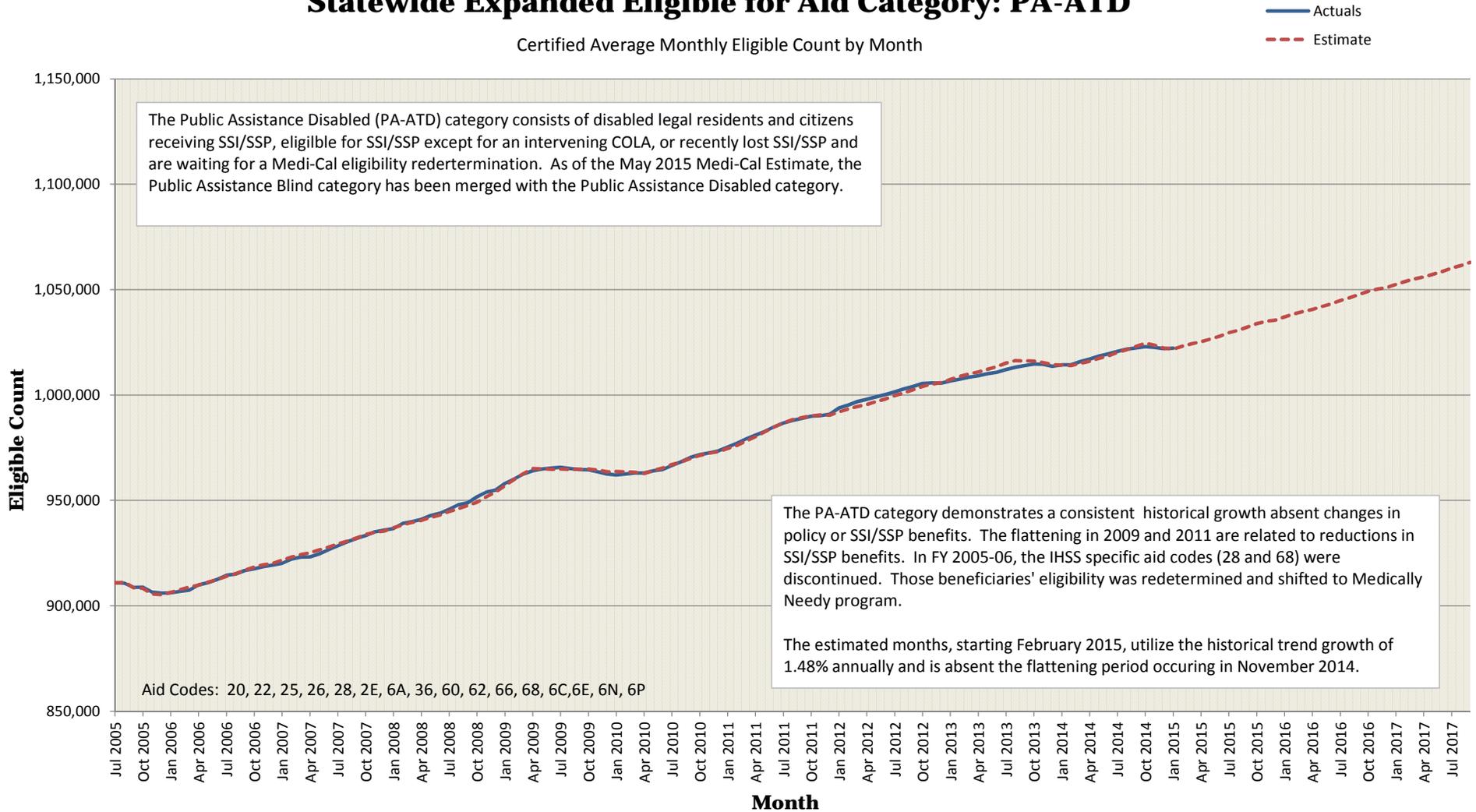
### Statewide Expanded Eligible for Aid Category: PA-OAS

Certified Average Monthly Eligible Count by Month



### Statewide Expanded Eligible for Aid Category: PA-ATD

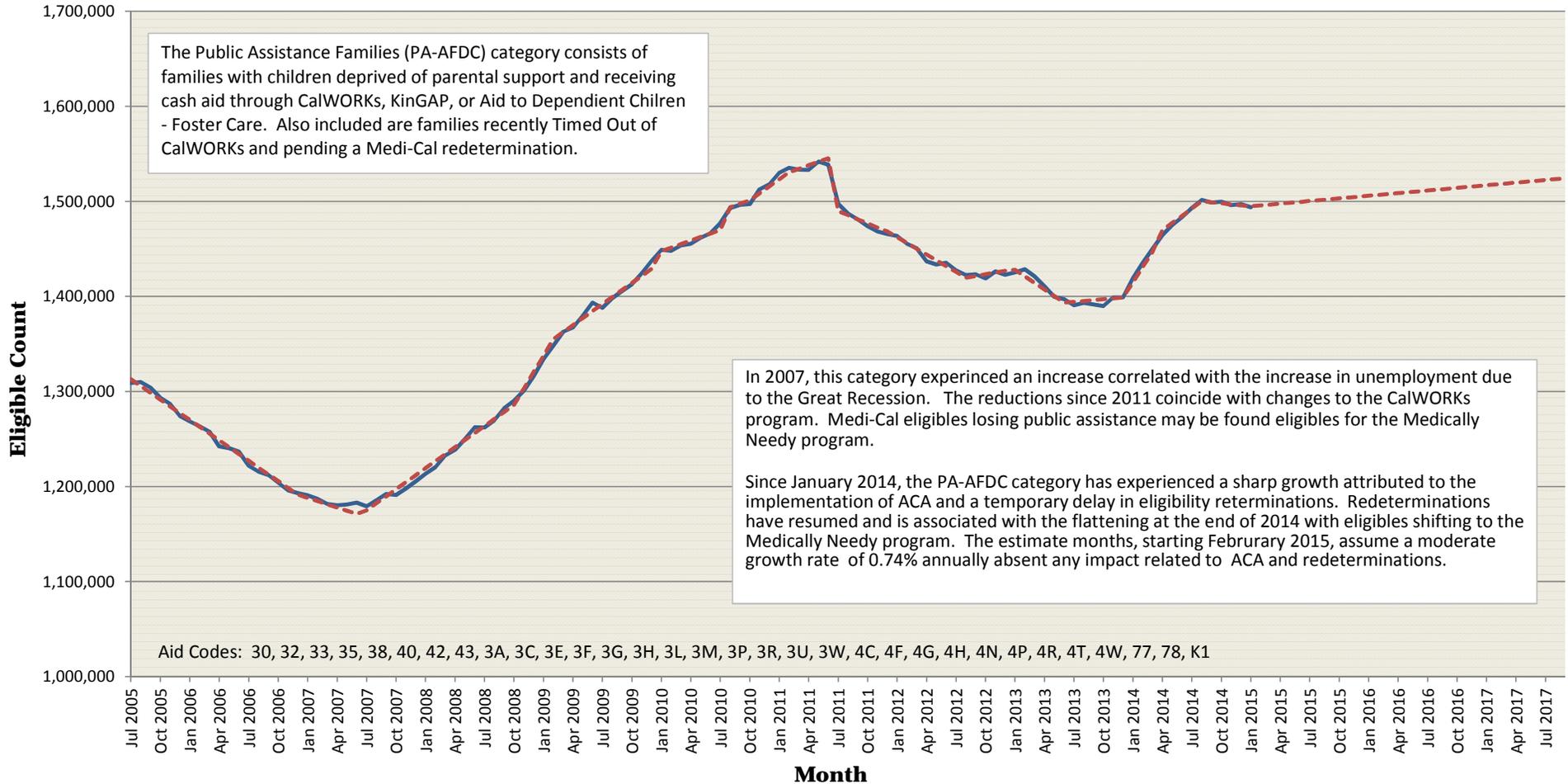
Certified Average Monthly Eligible Count by Month



## Statewide Expanded Eligible for Aid Category: PA-AFDC

Certified Average Monthly Eligible Count by Month

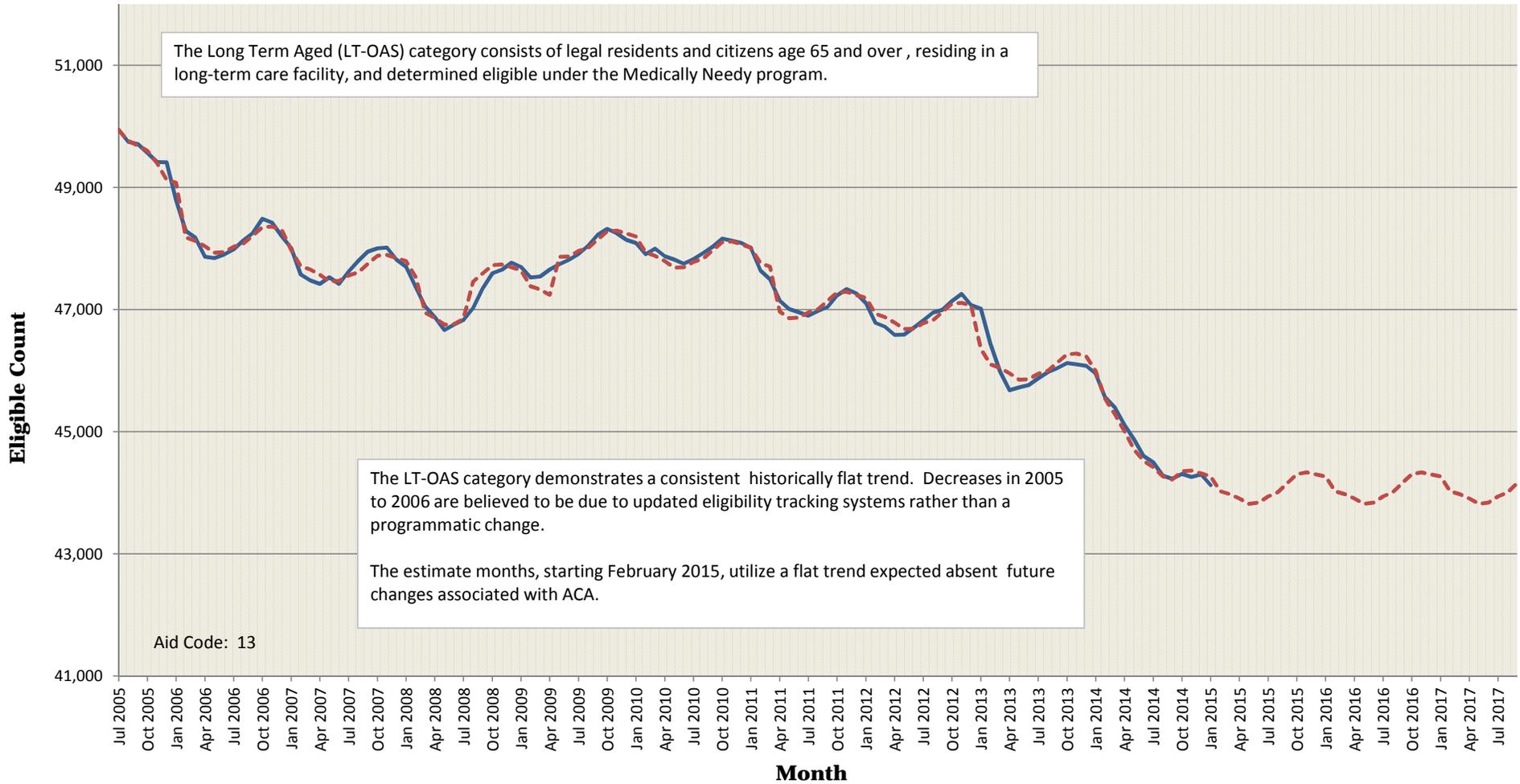
— Actuals  
 - - - Estimate



## Statewide Expanded Eligible for Aid Category: LT-OAS

Certified Average Monthly Eligible Count by Month

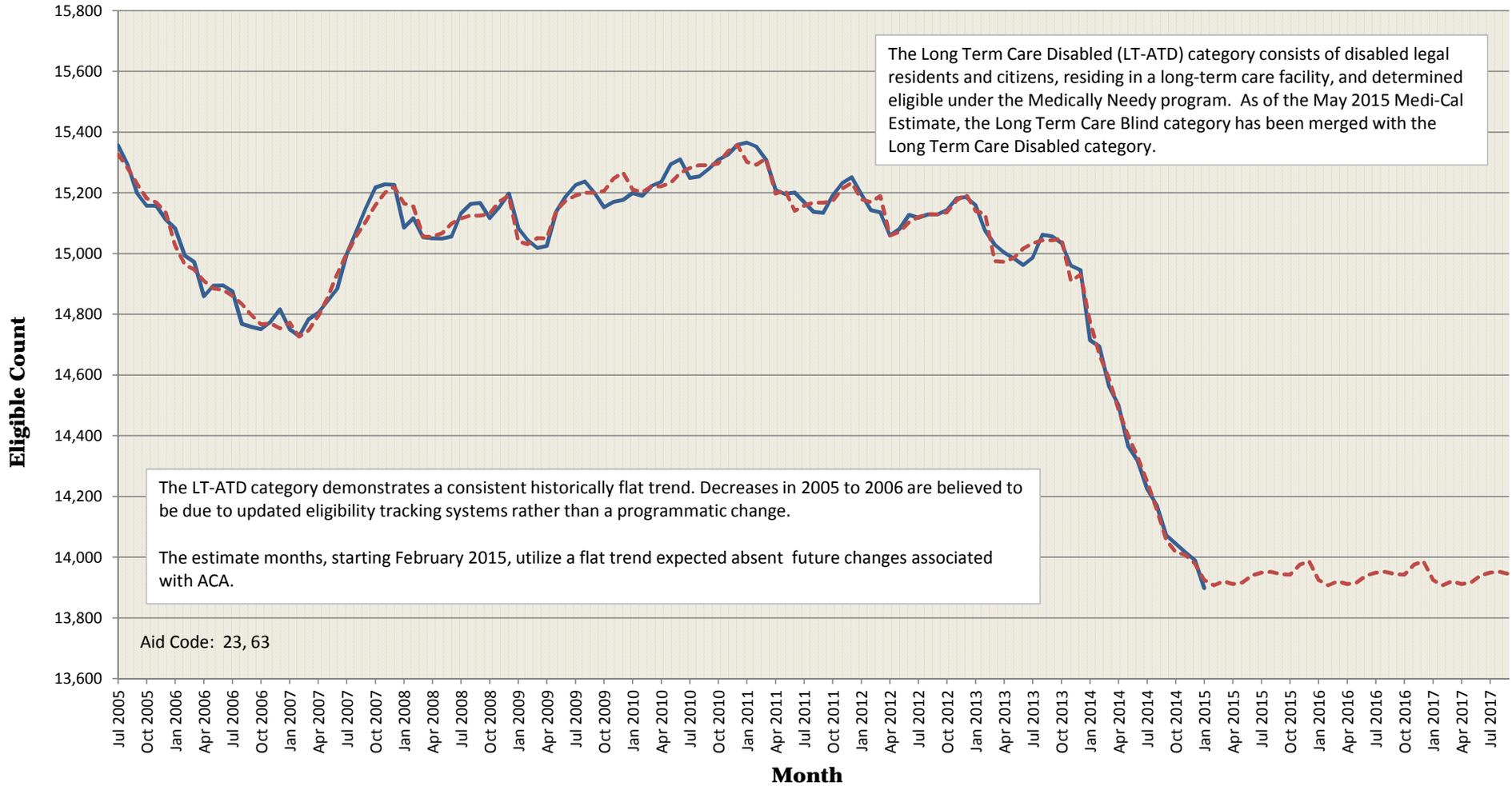
— Actuals  
 - - - Estimate



### Statewide Expanded Eligible for Aid Category: LT-ATD

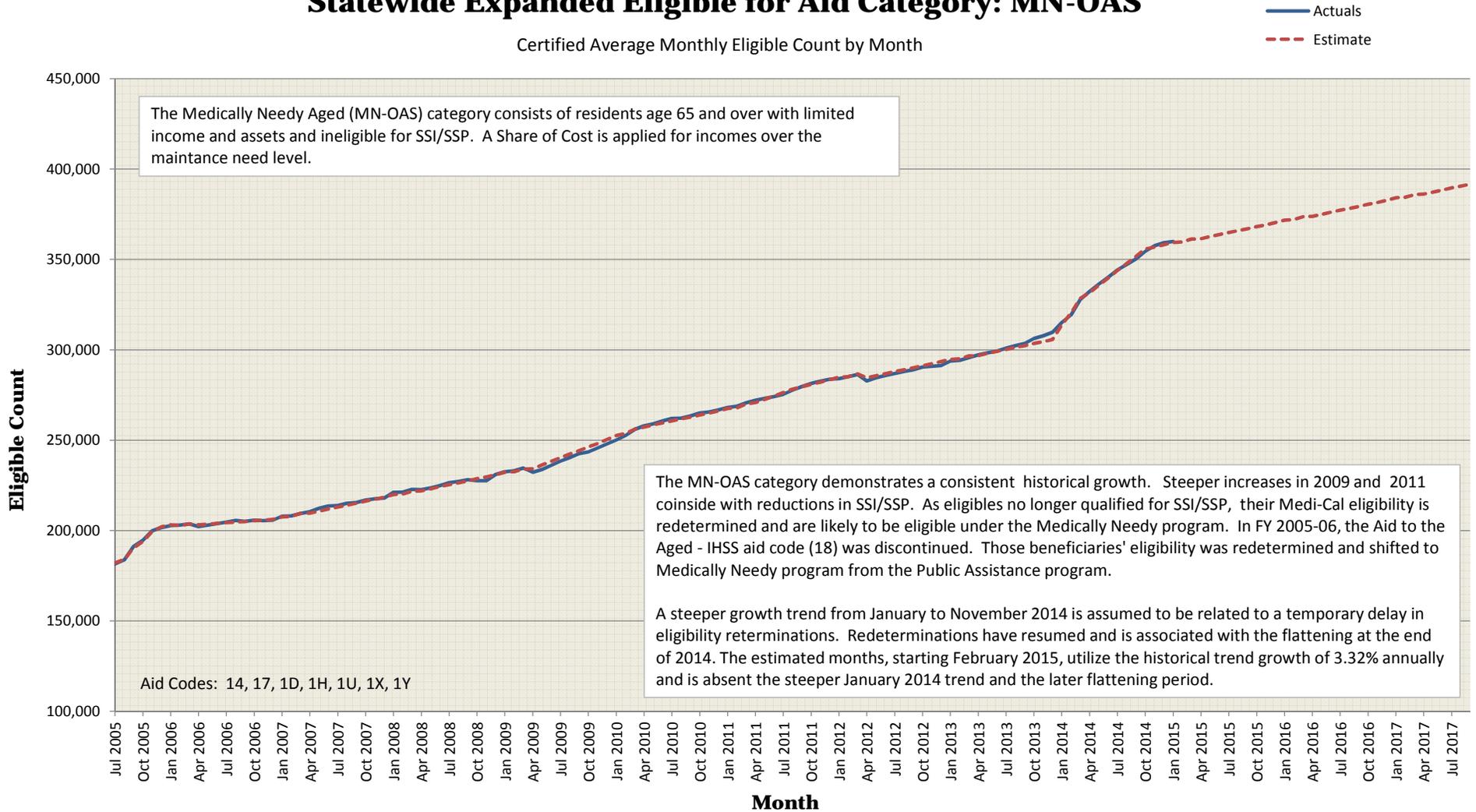
Certified Average Monthly Eligible Count by Month

— Actuals  
 - - - Estimate



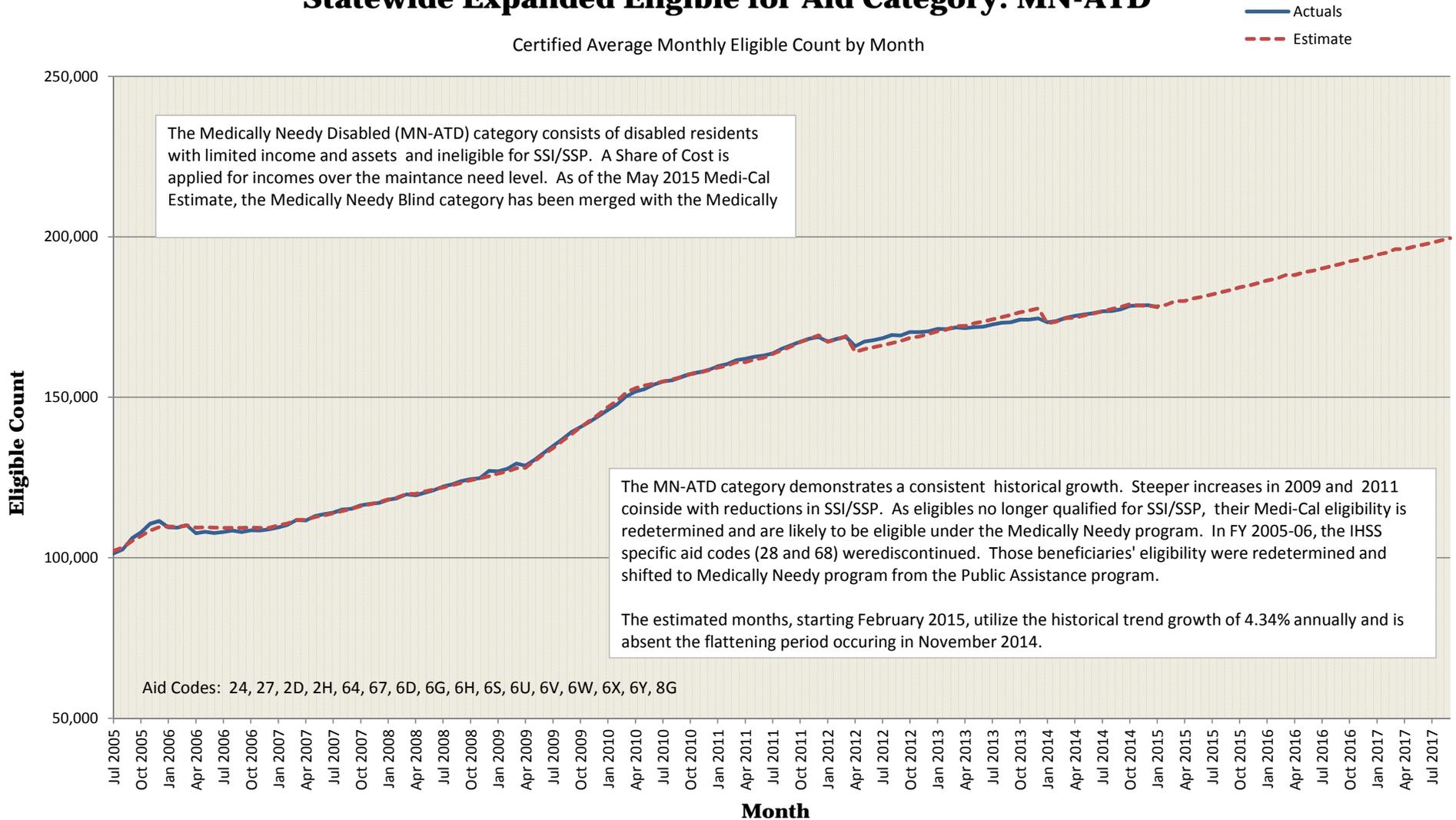
### Statewide Expanded Eligible for Aid Category: MN-OAS

Certified Average Monthly Eligible Count by Month



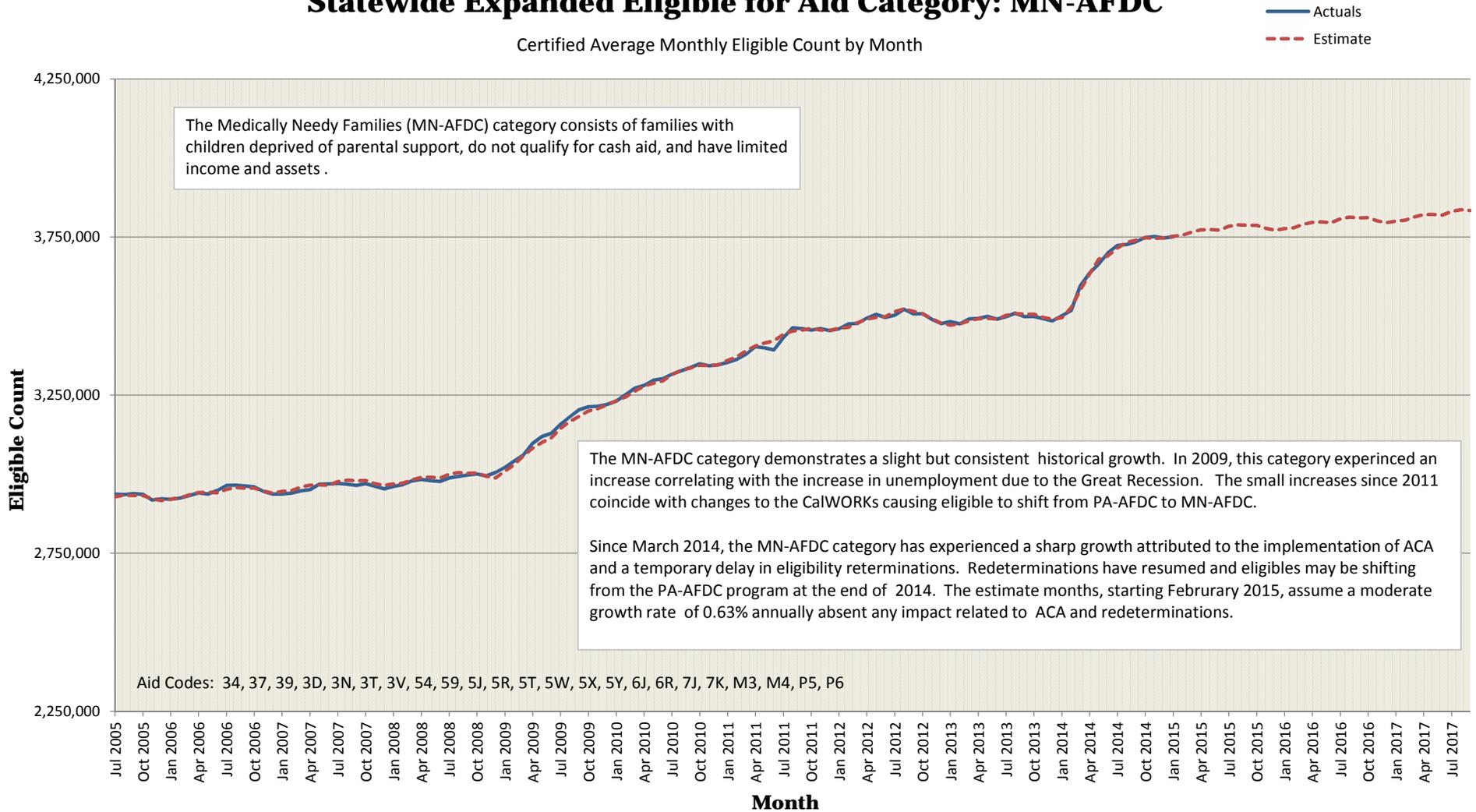
### Statewide Expanded Eligible for Aid Category: MN-ATD

Certified Average Monthly Eligible Count by Month



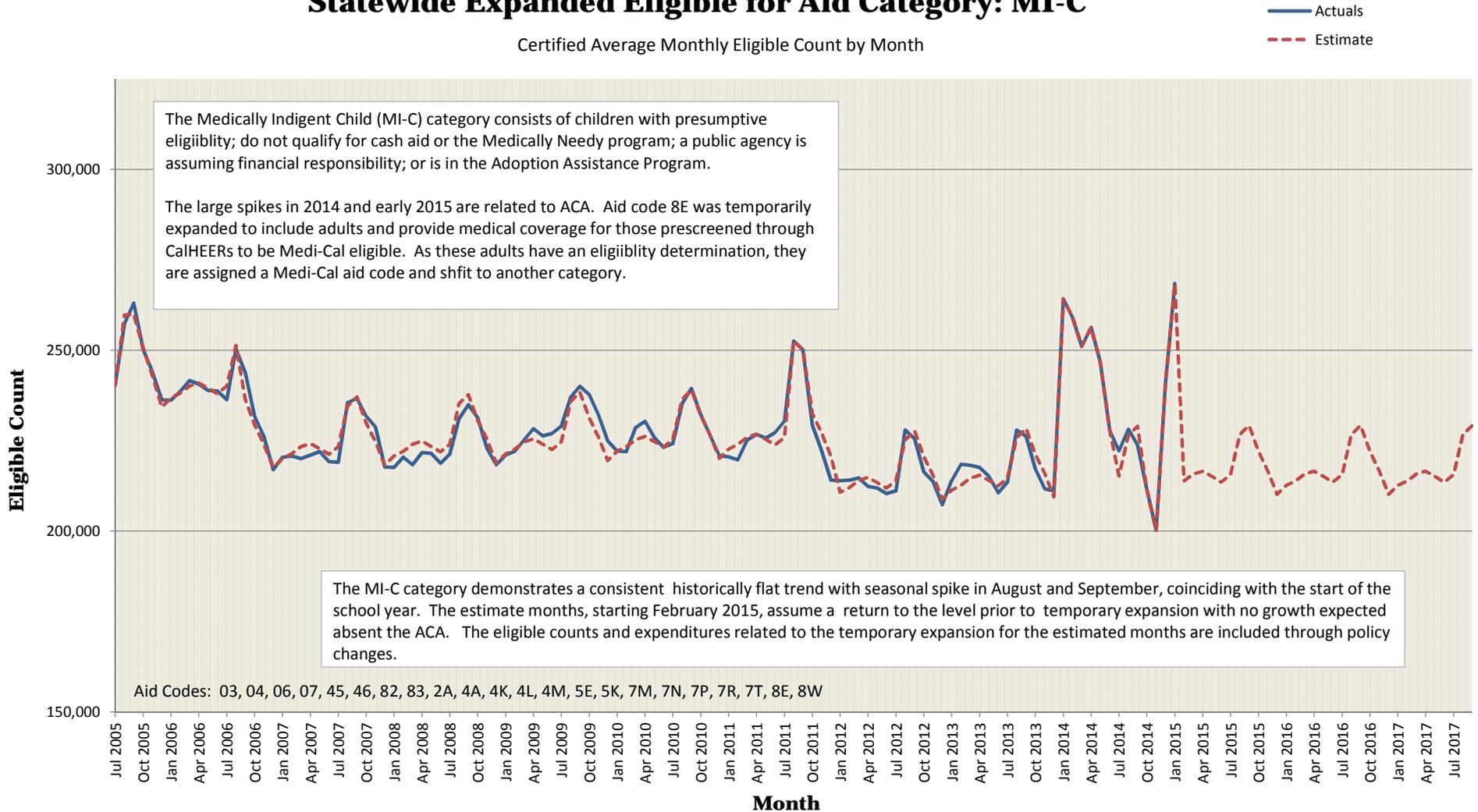
### Statewide Expanded Eligible for Aid Category: MN-AFDC

Certified Average Monthly Eligible Count by Month



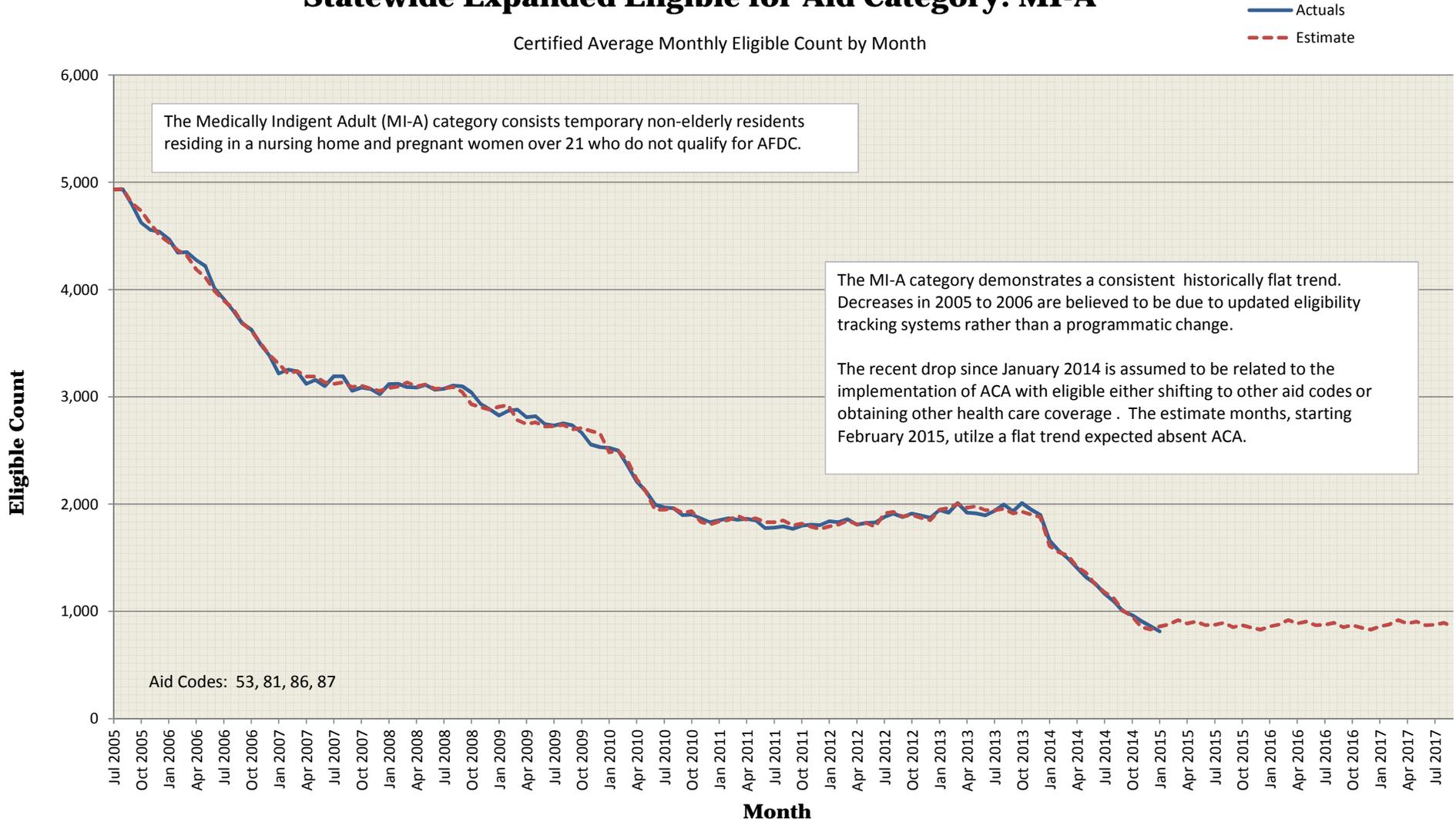
### Statewide Expanded Eligible for Aid Category: MI-C

Certified Average Monthly Eligible Count by Month



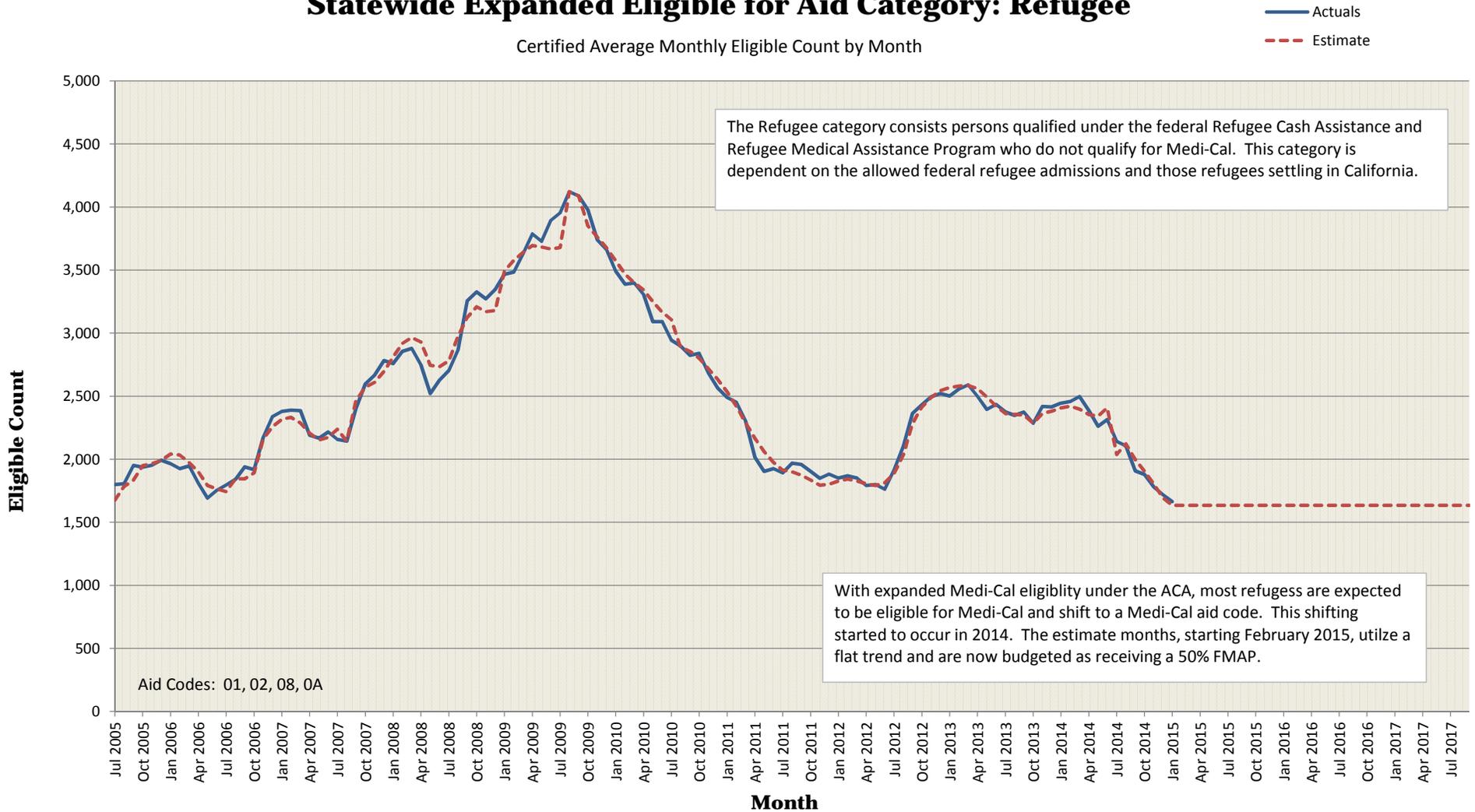
### Statewide Expanded Eligible for Aid Category: MI-A

Certified Average Monthly Eligible Count by Month



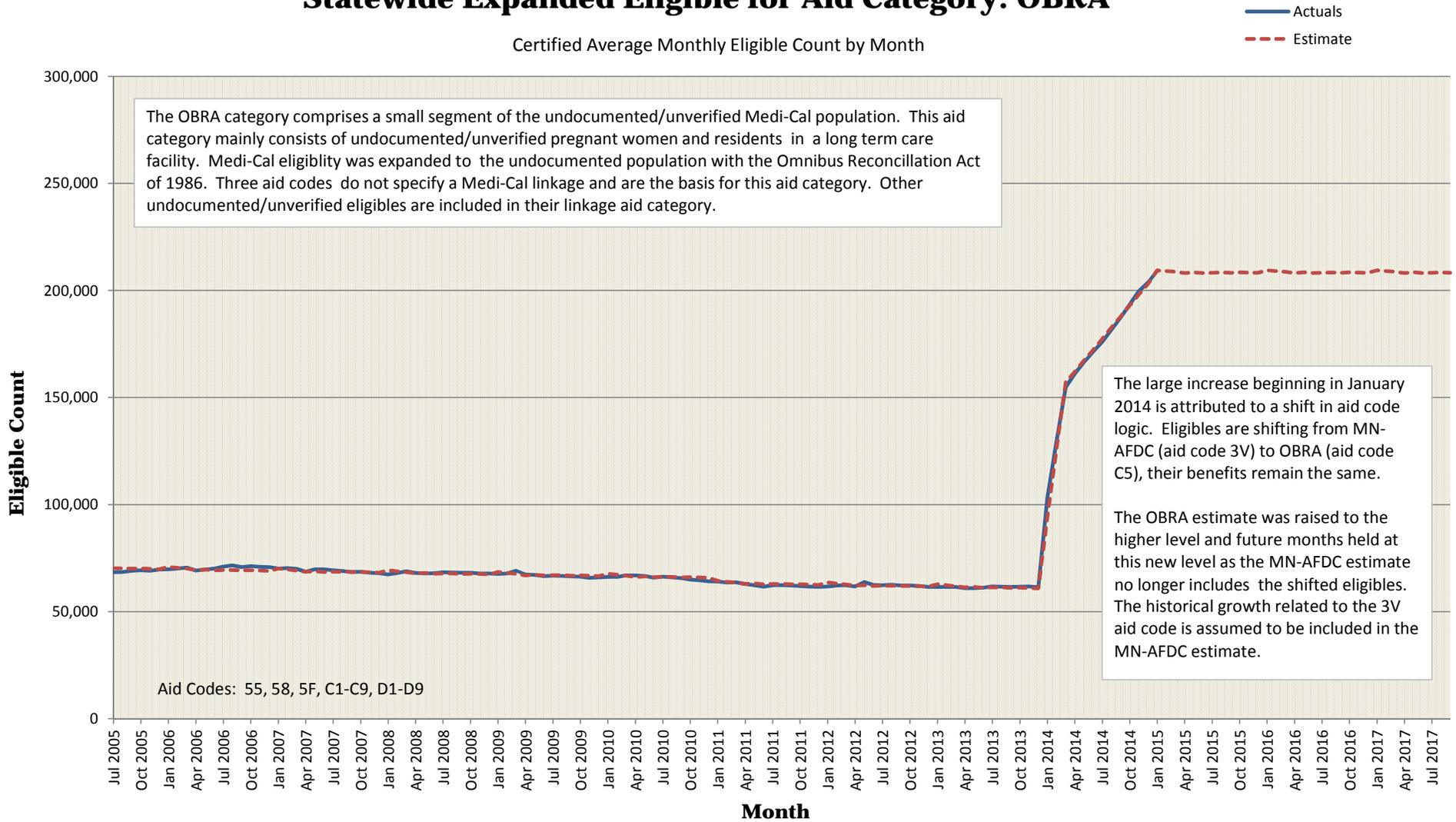
### Statewide Expanded Eligible for Aid Category: Refugee

Certified Average Monthly Eligible Count by Month



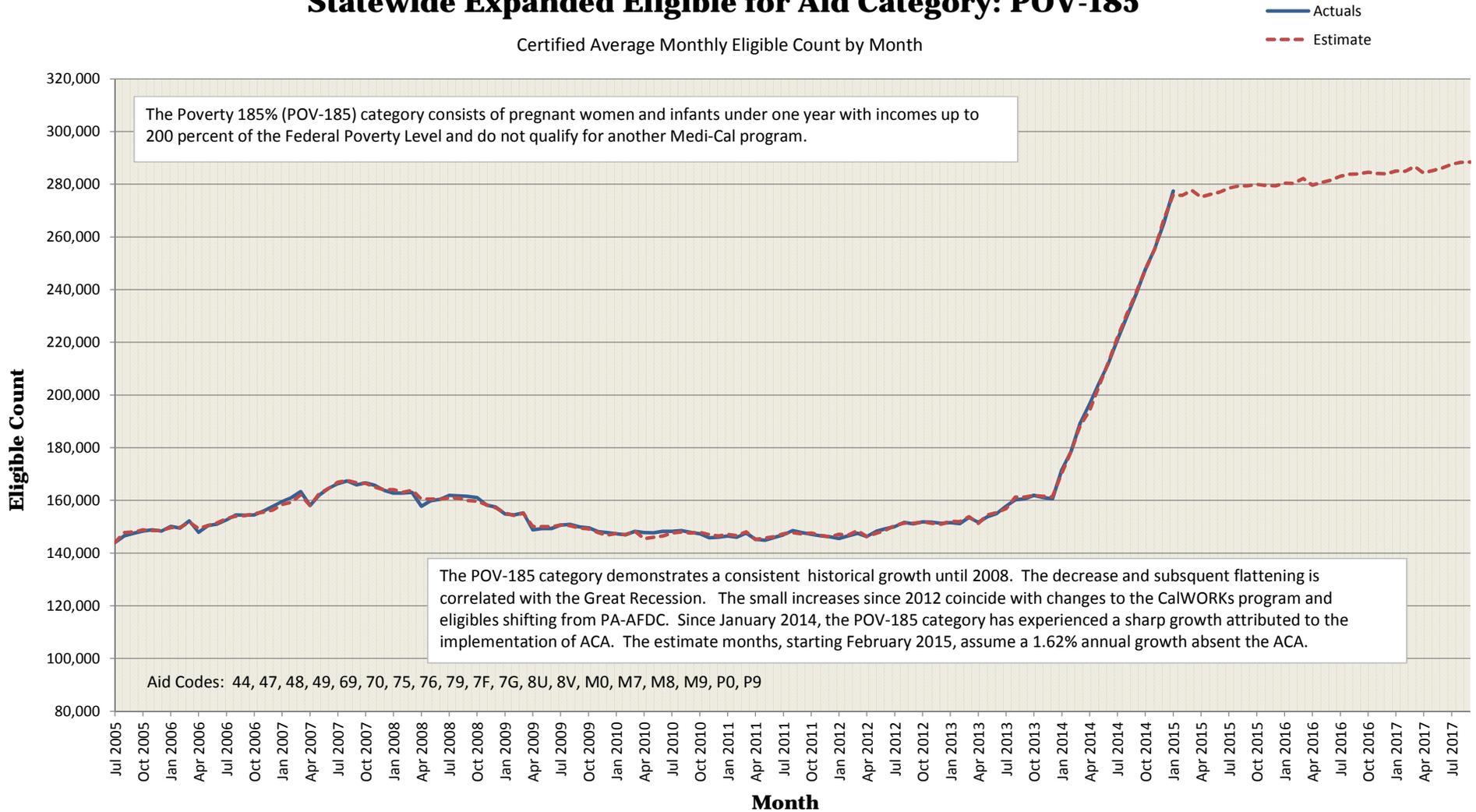
### Statewide Expanded Eligible for Aid Category: OBRA

Certified Average Monthly Eligible Count by Month



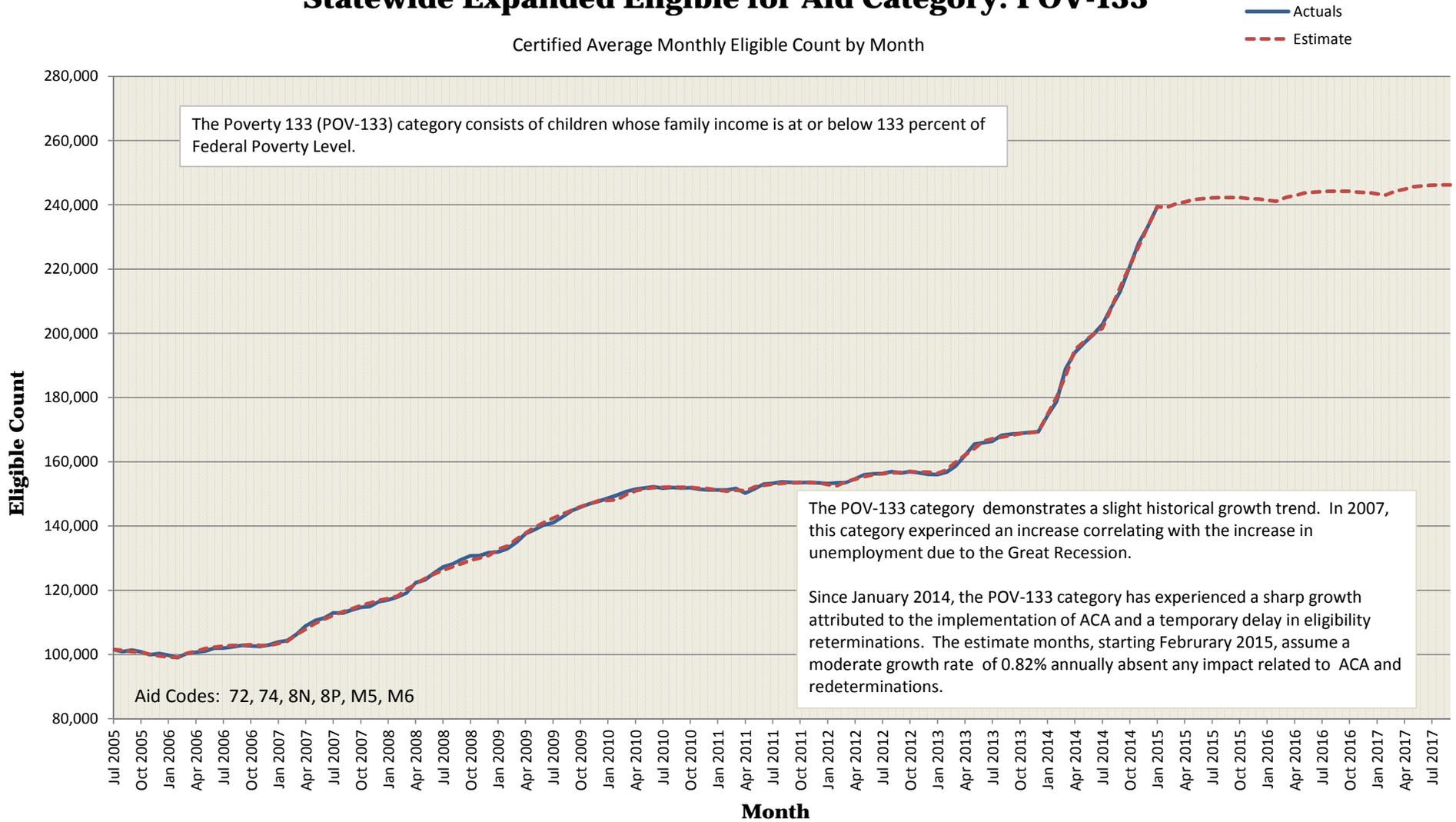
### Statewide Expanded Eligible for Aid Category: POV-185

Certified Average Monthly Eligible Count by Month



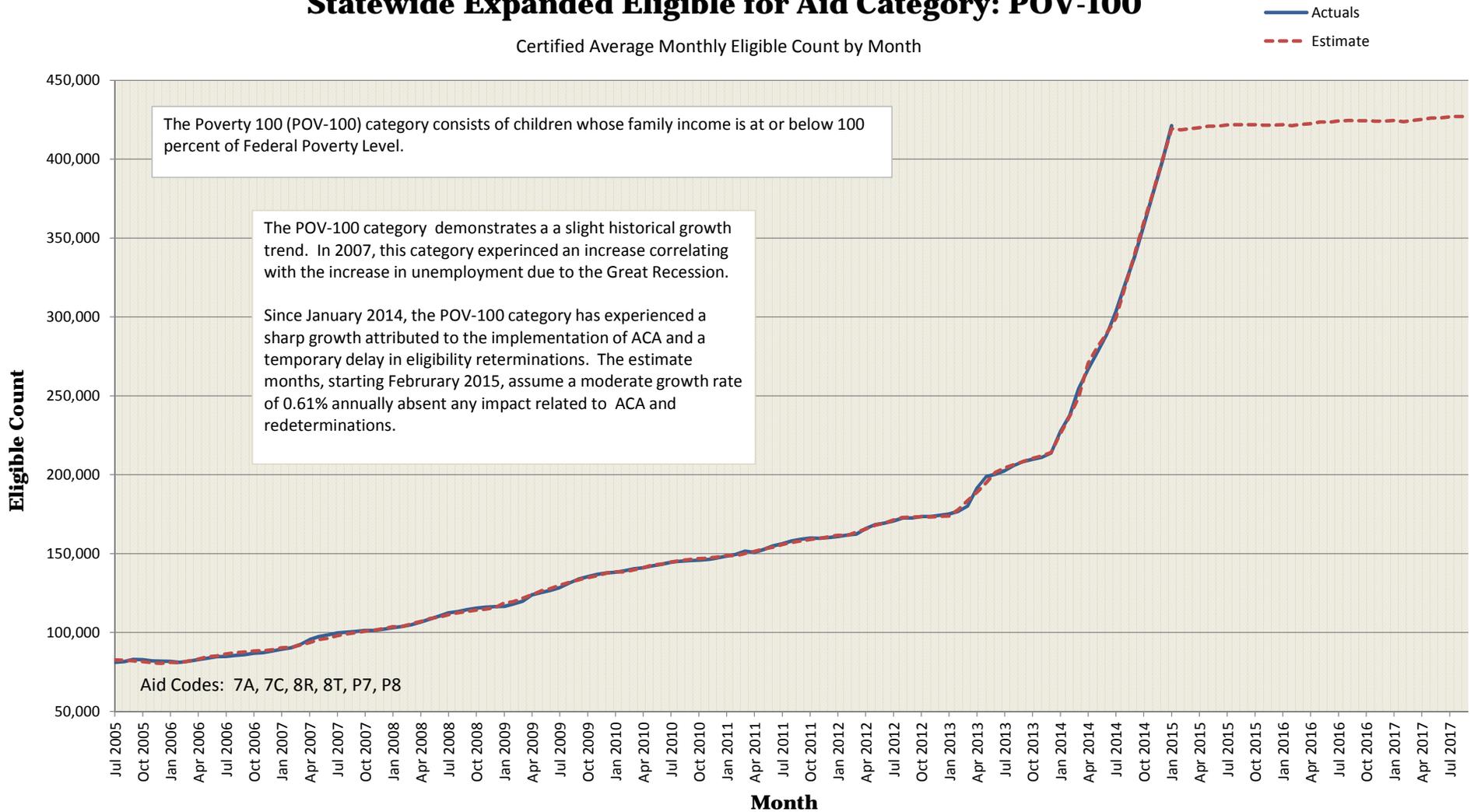
### Statewide Expanded Eligible for Aid Category: POV-133

Certified Average Monthly Eligible Count by Month



## Statewide Expanded Eligible for Aid Category: POV-100

Certified Average Monthly Eligible Count by Month



### Statewide Expanded Eligible for Aid Category: POV-250

Certified Average Monthly Eligible Count by Month

