

**Estimated Average Monthly Certified Eligibles  
November 2015 Estimate  
Fiscal Years 2014-2015, 2015-2016 & 2016-2017**

***(With Estimated Impact of Eligibility Policy Changes)\*\*\****

	2014-2015	2015-2016	2016-2017	14-15 To 15-16 % Change	15-16 To 16-17 % Change
<b>Public Assistance</b>	<b>2,936,700</b>	<b>2,892,900</b>	<b>2,921,300</b>	<b>-1.49%</b>	<b>0.98%</b>
Seniors	430,500	436,800	443,800	1.46%	1.60%
Persons with Disabilities <sup>6/</sup>	1,020,200	1,023,200	1,041,000	0.29%	1.74%
Families	1,486,000	1,432,900	1,436,500	-3.57%	0.25%
<b>Long Term</b>	<b>57,900</b>	<b>56,700</b>	<b>56,700</b>	<b>-2.07%</b>	<b>0.00%</b>
Seniors	44,000	43,400	43,400	-1.36%	0.00%
Persons with Disabilities <sup>6/</sup>	13,900	13,300	13,300	-4.32%	0.00%
<b>Medically Needy <sup>1/</sup></b>	<b>4,443,900</b>	<b>4,489,100</b>	<b>4,539,600</b>	<b>1.02%</b>	<b>1.12%</b>
Seniors	380,600	423,400	441,300	11.25%	4.23%
Persons with Disabilities <sup>6/</sup>	180,800	182,100	189,600	0.72%	4.12%
Families <sup>2/</sup>	3,882,500	3,883,600	3,908,700	0.03%	0.65%
<b>Medically Indigent</b>	<b>254,100</b>	<b>224,700</b>	<b>221,800</b>	<b>-11.57%</b>	<b>-1.29%</b>
Children	253,200	224,000	221,200	-11.53%	-1.25%
Adults	900	700	600	-22.22%	-14.29%
<b>Other</b>	<b>4,595,900</b>	<b>5,612,900</b>	<b>5,739,000</b>	<b>22.13%</b>	<b>2.25%</b>
Refugees	1,700	1,300	1,300	-23.53%	0.00%
Undocumented Persons <sup>3/</sup>	51,700	47,800	47,900	-7.54%	0.21%
185% Poverty <sup>4/</sup>	290,400	341,200	347,300	17.49%	1.79%
133% Poverty	370,000	535,300	543,500	44.68%	1.53%
100% Poverty	269,000	304,200	311,800	13.09%	2.50%
250% Poverty	973,800	1,018,400	1,060,300	4.58%	4.11%
ACA Optional Expansion	2,603,200	3,329,800	3,392,000	27.91%	1.87%
Hospital PE	23,600	22,000	22,000	-6.78%	0.00%
QMB	12,500	12,900	12,900	3.20%	0.00%
<b>GRAND TOTAL <sup>5/</sup></b>	<b>12,288,500</b>	<b>13,276,300</b>	<b>13,478,400</b>	<b>8.04%</b>	<b>1.52%</b>

**Note: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.**

**\*\*\* See CL Page B reflecting impact of Policy Changes.**

<sup>1</sup> Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

<sup>2</sup> The 1931(b) category of eligibility is included in MN-Families and PA-Families.

<sup>3</sup> Undocumented Persons include aid codes 55 & 58. Aid codes 55 & 58 include the Medically Needy & Medically Indigent; however, the program cannot be determined by these aid codes. All other undocumented persons are included in the Medi-Cal program for which they are eligible. Total undocumented persons included above are:

	2014-2015	2015-2016	2016-2017
Total Undoc. Persons	885,100	902,400	902,400

<sup>4</sup> Includes the following presumptive eligibility for pregnant women program eligibles:

	2014-2015	2015-2016	2016-2017
Presumptive Eligibility	21,900	21,500	21,500

<sup>5</sup> The following Medi-Cal special program eligibles (average monthly during FY 2013-4 shown in parenthesis) are not included above: BCCTP (12,923), Tuberculosis (622), Dialysis (168), TPN (1). Family PACT eligibles are also not included above.

<sup>6</sup> With the May 2015 Medi-Cal Estimate, the Blind and Disabled programs have been combined for estimating purposes.

**November 2015 Medi-Cal Estimate**  
**Caseload Changes Identified in Policy Changes**  
*(Portion not in the base estimate)*

<u>Policy Change</u>	<u>Budget Aid Category</u>	<u>Average Monthly Eligibles</u>		
		<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>PC 2 Medi-Cal Adult Inmate Programs</b>	LT-OAS	10	10	10
	MN-OAS	70	22	22
	MN-ATD	14	4	4
	MI-C	5	1	1
	POV 185	32	29	29
	Newly	0	515	515
	<b>Total</b>		<b>131</b>	<b>582</b>
<b>PC 4 Medi-Cal Access Program Mothers 213-322%</b>	Pov 185	0	3,534	3,085
	<b>Total</b>	<b>0</b>	<b>3,534</b>	<b>3,085</b>
<b>PC 5 Medi-Cal Inpt Hosp Costs - Juvenile Inmates</b>	MI-C	505	505	505
	<b>Total</b>	<b>505</b>	<b>505</b>	<b>505</b>
<b>PC 7 Undocumented Children Full Scope Expansion</b>	PA-ATD	0	44	2,163
	PA-AFDC	0	61	2,985
	MN-ATD	0	8	394
	MN-AFDC	0	167	8,153
	MI-C	0	9	453
	MI-A	0	0	0
	POV 250	0	43	2,154
	POV 185	0	13	661
	POV 133	0	23	1,103
	POV 100	0	13	626
	OBRA	0	2	100
	<b>Total</b>	<b>0</b>	<b>383</b>	<b>18,791</b>
<b>PC 8 Medi-Cal Access Program Infants 266-322%</b>	MI-C	0	3,349	2,594
	<b>Total</b>	<b>0</b>	<b>3,349</b>	<b>2,594</b>
<b>PC 9 Medi-Cal Access Program 30 Week Change</b>	POV 185	0	75	75
	<b>Total</b>	<b>0</b>	<b>75</b>	<b>75</b>
<b>PC 11 Federal Immigration Reform</b>	PA-ATD	0	0	425
	PA-AFDC	0	0	595
	MN-ATD	0	0	76
	MN-AFDC	0	0	1,617
	MI-C	0	0	91
	MI-A	0	0	0
	POV 250	0	0	332
	POV 185	0	0	104
	POV 133	0	0	175
	POV 100	0	0	99
	OBRA	0	0	20
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,532</b>
<b>PC 16 Incarceration Verification Program</b>	MN-AFDC	0	(43)	(43)
	PA-ATD	0	(1)	(1)
	PA-AFDC	0	(4)	(4)
	MI-C	0	(5)	(5)
	POV 100	0	(7)	(7)
<b>Total</b>	<b>0</b>	<b>(61)</b>	<b>(61)</b>	

**November 2015 Medi-Cal Estimate**  
**Caseload Changes Identified in Policy Changes**  
*(Portion not in the base estimate)*

<u>Policy Change</u>	<u>Budget Aid Category</u>	<u>Average Monthly Eligibles</u>		
		<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>PC 17 PARIS-Veterans</b>	LTC-OAS	0	(5)	(5)
	MN-OAS	0	(6)	(6)
	MN-ATD	0	(5)	(5)
	MN-AFDC	0	(7)	(7)
	PA-OAS	0	0	0
	PA-ATD	0	(0)	(0)
	PA-AFDC	0	(3)	(3)
	MI-A	0	(3)	(3)
	<b>Total</b>	<b>0</b>	<b>(29)</b>	<b>(29)</b>
<b>PC 20 ACA Optional Expansion</b>	Newly	0	153,348	259,472
	<b>Total</b>	<b>0</b>	<b>153,348</b>	<b>259,472</b>
<b>PC 22 ACA Mandatory Expansion</b>	MN-OAS	0	8,809	14,904
	POV 250	0	14,035	23,747
	POV 185	0	2,764	4,678
	POV 133	0	7,452	12,609
	POV 100	0	6,264	10,599
	<b>Total</b>	<b>0</b>	<b>39,324</b>	<b>66,538</b>
<b>PC 29 ACA Expansion-New Qualified Immigrants</b>	Newly	0	0	(42,374)
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>(42,374)</b>
<b>PC 31 ACA Redeterminations</b>	PA-OAS	0	(98)	(113)
	PA-ATD	0	(234)	(269)
	PA-AFDC	0	(342)	(394)
	LT-OAS	0	(160)	(184)
	LT-ATD	0	(51)	(58)
	POV 250	0	(357)	(411)
	MN-OAS	0	(81)	(94)
	MN-ATD	0	(41)	(47)
	MN-AFDC	0	(14,255)	(16,423)
	MI-C	0	(51)	(58)
	Newly	0	(1,397)	(1,610)
	POV 185	0	(59)	(68)
	POV 133	0	(52)	(60)
	POV 100	0	(88)	(101)
	<b>Total</b>	<b>0</b>	<b>(17,266)</b>	<b>(19,892)</b>
<b>Total By Aid Category Group</b>				
	PA Aged	0	(98)	(113)
	PA Disabled	0	(191)	2,317
	PA AFDC (Famili	0	(287)	3,179
	LT Aged	10	(154)	(178)
	LT Disabled	0	(51)	(58)
	MN Aged	70	8,742	14,826
	MN Disabled	14	(33)	422
	MN AFDC (Famili	0	(14,139)	(6,704)
	MI Adult	0	0	0
	MI Children	510	3,809	3,581
	250% Poverty	0	13,721	25,822
	185% Poverty	0	6,356	8,562
	133% Poverty	32	7,422	13,826
	100% Poverty	0	6,182	11,215
	Newly	0	152,466	216,003
	OBRA	0	2	119
	<b>Total</b>	<b>636</b>	<b>183,747</b>	<b>292,820</b>

**Comparison of Average Monthly Certified Eligibles**  
**November 2015 Estimate**  
**Fiscal Year 2015-16**

*(With Estimated Impact of Eligibility Policy Changes)*

	Appropriation 2015-2016	Adjusted Appropriation <sup>3</sup> 2015-2016	November 2015 2015-2016	% Change	Adjusted % Change
<b>Public Assistance</b>	<b>2,984,900</b>	<b>2,984,100</b>	<b>2,892,900</b>	<b>-3.08%</b>	<b>-3.06%</b>
Seniors	436,300	436,300	436,800	0.11%	0.11%
Persons with Disabilities <sup>2</sup>	1,039,000	1,038,700	1,023,200	-1.52%	-1.49%
Families	1,509,600	1,509,100	1,432,900	-5.08%	-5.05%
<b>Long Term</b>	<b>57,000</b>	<b>57,000</b>	<b>56,700</b>	<b>-0.53%</b>	<b>-0.53%</b>
Seniors	43,300	43,300	43,400	0.23%	0.23%
Persons with Disabilities <sup>2</sup>	13,700	13,700	13,300	-2.92%	-2.92%
<b>Medically Needy<sup>1</sup></b>	<b>4,379,500</b>	<b>4,378,200</b>	<b>4,489,100</b>	<b>2.50%</b>	<b>2.53%</b>
Seniors	370,400	370,400	423,400	14.31%	14.31%
Persons with Disabilities <sup>2</sup>	186,400	186,300	182,100	-2.31%	-2.25%
Families	3,822,700	3,821,500	3,883,600	1.59%	1.63%
<b>Medically Indigent</b>	<b>2,751,600</b>	<b>228,000</b>	<b>224,700</b>	<b>-91.83%</b>	<b>-1.45%</b>
Children	227,500	227,100	224,000	-1.54%	-1.37%
Adults	2,524,100	900	700	-99.97%	-22.22%
<b>Other</b>	<b>2,257,800</b>	<b>4,783,600</b>	<b>5,612,900</b>	<b>148.60%</b>	<b>17.34%</b>
Refugees	1,600	1,600	1,300	-18.75%	-18.75%
Undocumented Persons	208,800	208,800	47,800	-77.11%	-77.11%
185% Poverty	305,900	310,300	341,200	11.54%	9.96%
133% Poverty	248,400	248,300	535,300	115.50%	115.59%
100% Poverty	432,200	432,100	304,200	-29.62%	-29.60%
250% Poverty	1,046,500	1,046,200	1,018,400	-2.69%	-2.66%
ACA Optional Expansion		2,485,500	3,329,800	n/a	33.97%
Hospital PE		36,400	22,000	n/a	-39.56%
QMB	14,400	14,400	12,900	-10.42%	-10.42%
<b>GRAND TOTAL</b>	<b>12,430,800</b>	<b>12,430,900</b>	<b>13,276,300</b>	<b>6.80%</b>	<b>6.80%</b>

<sup>1</sup> Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

<sup>2</sup> With the May 2015 Medi-Cal Estimate, the Blind and Disabled programs have been combined for estimating purposes.

<sup>3</sup> The Appropriation caseload adjusted to reflect the new Aid Categories of ACA Optional Expansion and Hospital PE.

The Grand Total difference of 100, is due to rounding.

**Estimated Average Monthly Certified Eligibles**  
**November 2015 Estimate**  
**Fiscal Years 2014-2015, 2015-2016 & 2016-2017**

<b>Managed Care</b>					
<i>(With Estimated Impact of Eligibility Policy Changes)***</i>					
	2014-2015	2015-2016	2016-2017	14-15 To 15-16 % Change	15-16 To 16-17 % Change
<b>Public Assistance</b>	<b>2,323,260</b>	<b>2,439,890</b>	<b>2,478,560</b>	<b>5.02%</b>	<b>1.58%</b>
Seniors	224,880	322,140	331,000	43.25%	2.75%
Persons with Disabilities <sup>4</sup>	767,290	850,190	876,250	10.80%	3.07%
Families	1,331,090	1,267,560	1,271,310	-4.77%	0.30%
<b>Long Term</b>	<b>21,770</b>	<b>29,560</b>	<b>29,540</b>	<b>35.78%</b>	<b>-0.07%</b>
Seniors	16,460	22,710	22,690	37.97%	-0.09%
Persons with Disabilities <sup>4</sup>	5,310	6,850	6,850	29.00%	0.00%
<b>Medically Needy <sup>1</sup></b>	<b>3,118,090</b>	<b>3,129,580</b>	<b>3,158,010</b>	<b>0.37%</b>	<b>0.91%</b>
Seniors	206,730	272,750	287,110	31.94%	5.26%
Persons with Disabilities <sup>4</sup>	103,560	118,370	123,430	14.30%	4.27%
Families <sup>2</sup>	2,807,800	2,738,460	2,747,470	-2.47%	0.33%
<b>Medically Indigent</b>	<b>61,920</b>	<b>51,410</b>	<b>50,450</b>	<b>-16.97%</b>	<b>-1.87%</b>
Children	61,610	51,190	50,230	-16.91%	-1.88%
Adults	310	220	220	-29.03%	0.00%
<b>Other</b>	<b>3,443,830</b>	<b>4,370,820</b>	<b>4,469,640</b>	<b>26.92%</b>	<b>2.26%</b>
Refugees	990	800	800	-19.19%	0.00%
Undocumented Persons	1,110	950	1,070	-14.41%	12.63%
185% Poverty	115,340	153,140	156,200	32.77%	2.00%
133% Poverty	312,440	456,830	461,800	46.21%	1.09%
100% Poverty	231,280	263,550	267,520	13.95%	1.51%
250% Poverty	859,470	904,500	936,730	5.24%	3.56%
ACA Optional Expansion	1,923,200	2,591,050	2,645,520	34.73%	2.10%
<b>GRAND TOTAL <sup>3</sup></b>	<b>8,968,870</b>	<b>10,021,260</b>	<b>10,186,200</b>	<b>11.73%</b>	<b>1.65%</b>
Percent of Statewide	<b>72.99%</b>	<b>75.48%</b>	<b>75.57%</b>		

\*\*\* See Attached Chart reflecting impact of Policy Changes.

<sup>1</sup> Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

<sup>2</sup> The 1931(b) category of eligibility is included in MN-Families and PA-Families.

<sup>3</sup> Eligibles enrolled or estimated to be enrolled in a medical Managed Care plan.

<sup>4</sup> With the May 2015 Medi-Cal Estimate, the Blind and Disabled programs have been combined for estimating purposes.

**Estimated Average Monthly Certified Eligibles**  
**November 2015 Estimate**  
**Fiscal Years 2014-2015, 2015-2016 & 2016-2017**

<b>Fee-For-Service</b>					
<i>(With Estimated Impact of Eligibility Policy Changes)<sup>***</sup></i>					
	2014-2015	2015-2016	2016-2017	14-15 To 15-16 % Change	15-16 To 16-17 % Change
<b>Public Assistance</b>	<b>613,440</b>	<b>453,010</b>	<b>442,740</b>	<b>-26.15%</b>	<b>-2.27%</b>
Seniors	205,620	114,660	112,800	-44.24%	-1.62%
Persons with Disabilities <sup>3</sup>	252,910	173,010	164,750	-31.59%	-4.77%
Families	154,910	165,340	165,190	6.73%	-0.09%
<b>Long Term</b>	<b>36,130</b>	<b>27,140</b>	<b>27,160</b>	<b>-24.88%</b>	<b>0.07%</b>
Seniors	27,540	20,690	20,710	-24.87%	0.10%
Persons with Disabilities <sup>3</sup>	8,590	6,450	6,450	-24.91%	0.00%
<b>Medically Needy<sup>1</sup></b>	<b>1,325,810</b>	<b>1,359,520</b>	<b>1,381,590</b>	<b>2.54%</b>	<b>1.62%</b>
Seniors	173,870	150,650	154,190	-13.35%	2.35%
Persons with Disabilities <sup>3</sup>	77,240	63,730	66,170	-17.49%	3.83%
Families <sup>2</sup>	1,074,700	1,145,140	1,161,230	6.55%	1.41%
<b>Medically Indigent</b>	<b>192,180</b>	<b>173,290</b>	<b>171,350</b>	<b>-9.83%</b>	<b>-1.12%</b>
Children	191,590	172,810	170,970	-9.80%	-1.06%
Adults	590	480	380	-18.64%	-20.83%
<b>Other</b>	<b>1,152,070</b>	<b>1,242,080</b>	<b>1,269,360</b>	<b>7.81%</b>	<b>2.20%</b>
Refugees	710	500	500	-29.58%	0.00%
Undocumented Persons	50,590	46,850	46,830	-7.39%	-0.04%
185% Poverty	175,060	188,060	191,100	7.43%	1.62%
133% Poverty	57,560	78,470	81,700	36.33%	4.12%
100% Poverty	37,720	40,650	44,280	7.77%	8.93%
250% Poverty	114,330	113,900	123,570	-0.38%	8.49%
ACA Optional Expansion	680,000	738,750	746,480	8.64%	1.05%
Hospital PE	23,600	22,000	22,000	-6.78%	0.00%
QMB	12,500	12,900	12,900	3.20%	0.00%
<b>GRAND TOTAL</b>	<b>3,319,630</b>	<b>3,255,040</b>	<b>3,292,200</b>	<b>-1.95%</b>	<b>1.14%</b>
<b>Percent of Statewide</b>	<b>27.01%</b>	<b>24.52%</b>	<b>24.43%</b>		

**\*\*\* See Attached Chart reflecting impact of Policy Changes.**

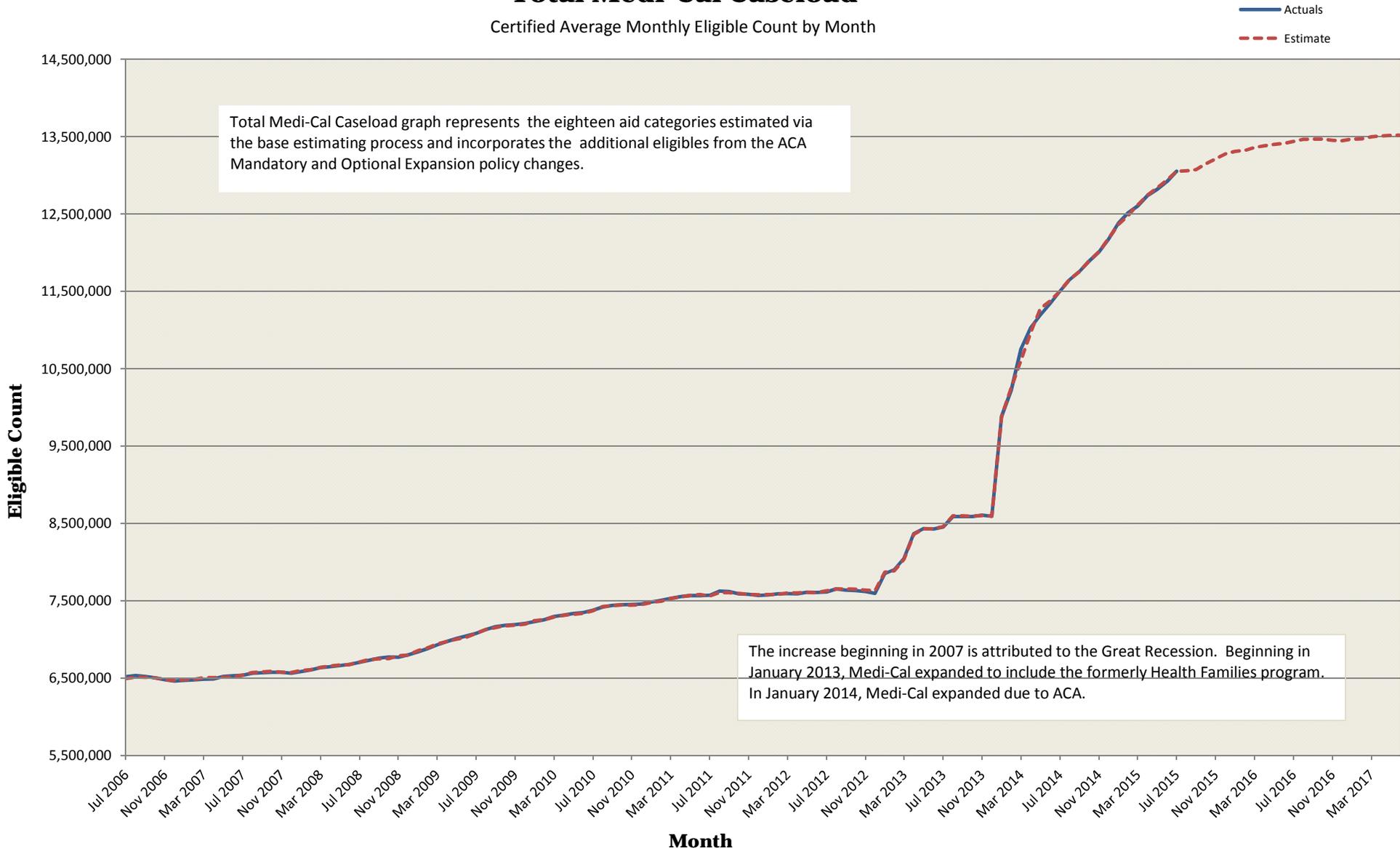
<sup>1</sup> Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

<sup>2</sup> The 1931(b) category of eligibility is included in MN-Families and PA-Families.

<sup>3</sup> With the May 2015 Medi-Cal Estimate, the Blind and Disabled programs have been combined for estimating purposes.

### Total Medi-Cal Caseload

Certified Average Monthly Eligible Count by Month



# Statewide Expanded Eligible for Aid Category: All Aids

Certified Average Monthly Eligible Count by Month

— Actuals  
 - - - Estimate

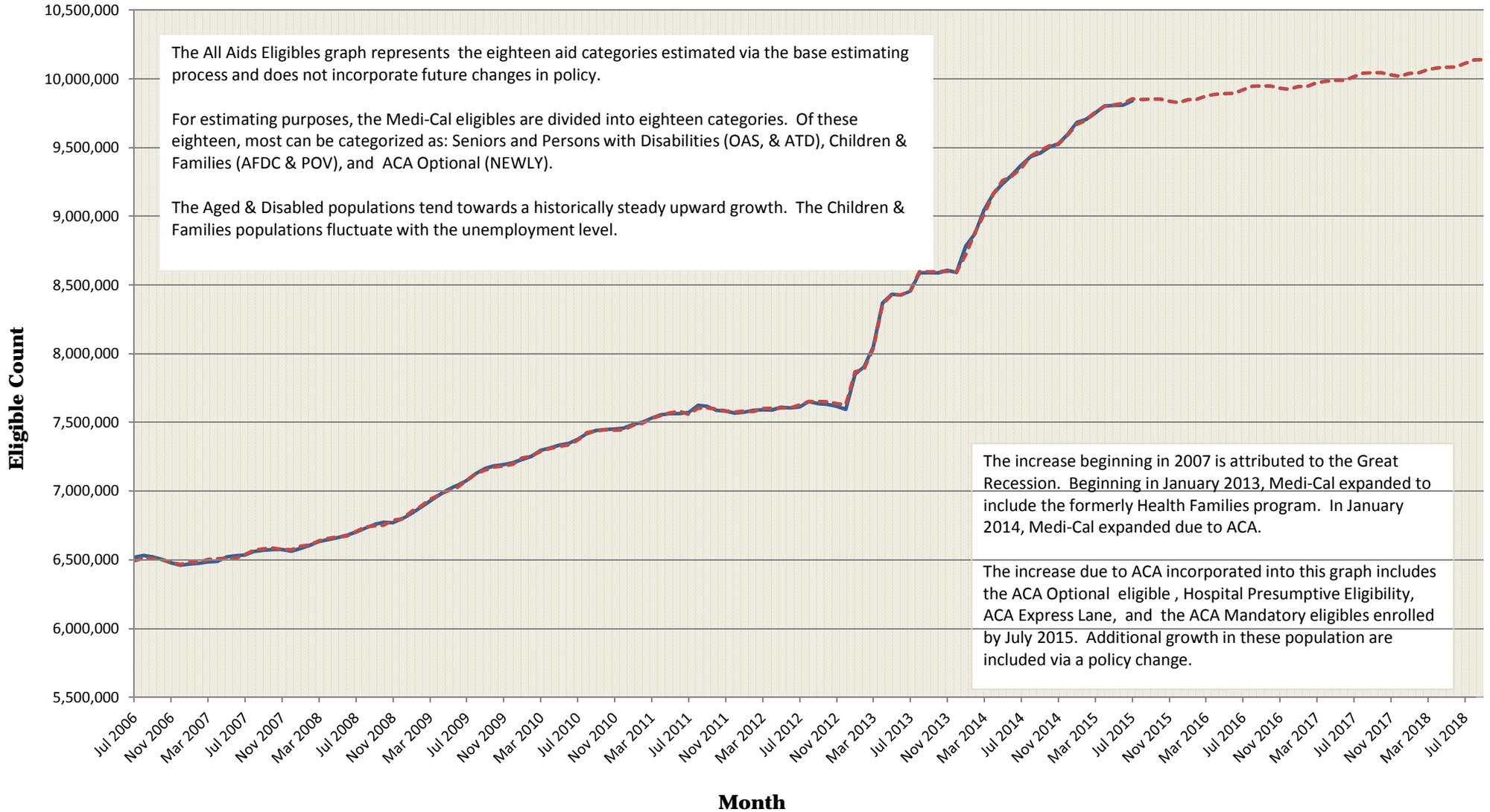
The All Aids Eligibles graph represents the eighteen aid categories estimated via the base estimating process and does not incorporate future changes in policy.

For estimating purposes, the Medi-Cal eligibles are divided into eighteen categories. Of these eighteen, most can be categorized as: Seniors and Persons with Disabilities (OAS, & ATD), Children & Families (AFDC & POV), and ACA Optional (NEWLY).

The Aged & Disabled populations tend towards a historically steady upward growth. The Children & Families populations fluctuate with the unemployment level.

The increase beginning in 2007 is attributed to the Great Recession. Beginning in January 2013, Medi-Cal expanded to include the formerly Health Families program. In January 2014, Medi-Cal expanded due to ACA.

The increase due to ACA incorporated into this graph includes the ACA Optional eligible, Hospital Presumptive Eligibility, ACA Express Lane, and the ACA Mandatory eligibles enrolled by July 2015. Additional growth in these population are included via a policy change.



# Statewide Expanded Eligible for Aid Category: Families and Children

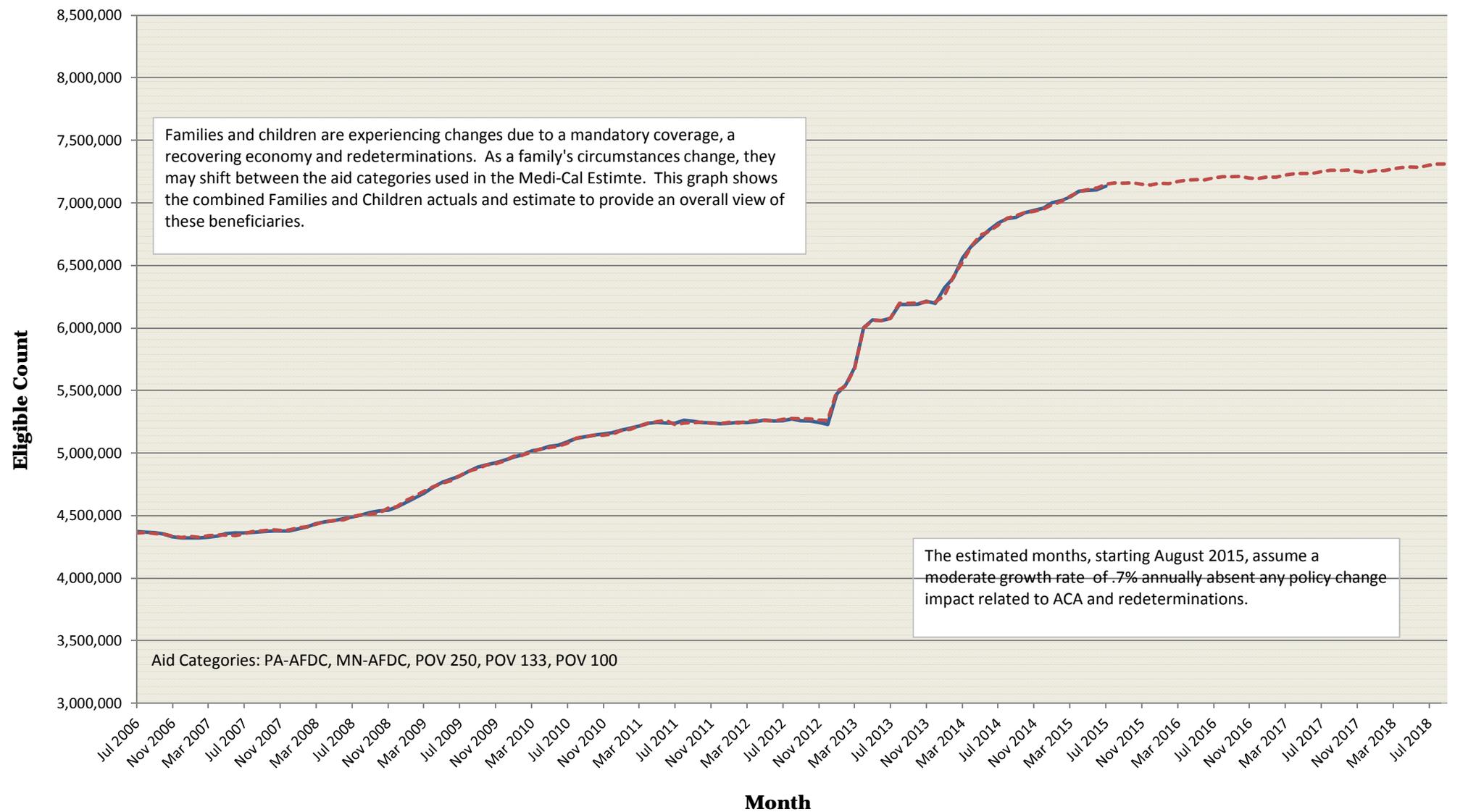
Certified Average Monthly Eligible Count by Month

— Actuals  
 - - - Estimate

Families and children are experiencing changes due to a mandatory coverage, a recovering economy and redeterminations. As a family's circumstances change, they may shift between the aid categories used in the Medi-Cal Estimate. This graph shows the combined Families and Children actuals and estimate to provide an overall view of these beneficiaries.

The estimated months, starting August 2015, assume a moderate growth rate of .7% annually absent any policy change impact related to ACA and redeterminations.

Aid Categories: PA-AFDC, MN-AFDC, POV 250, POV 133, POV 100



# Statewide Expanded Eligible for Aid Category: Seniors and Persons with Disabilities

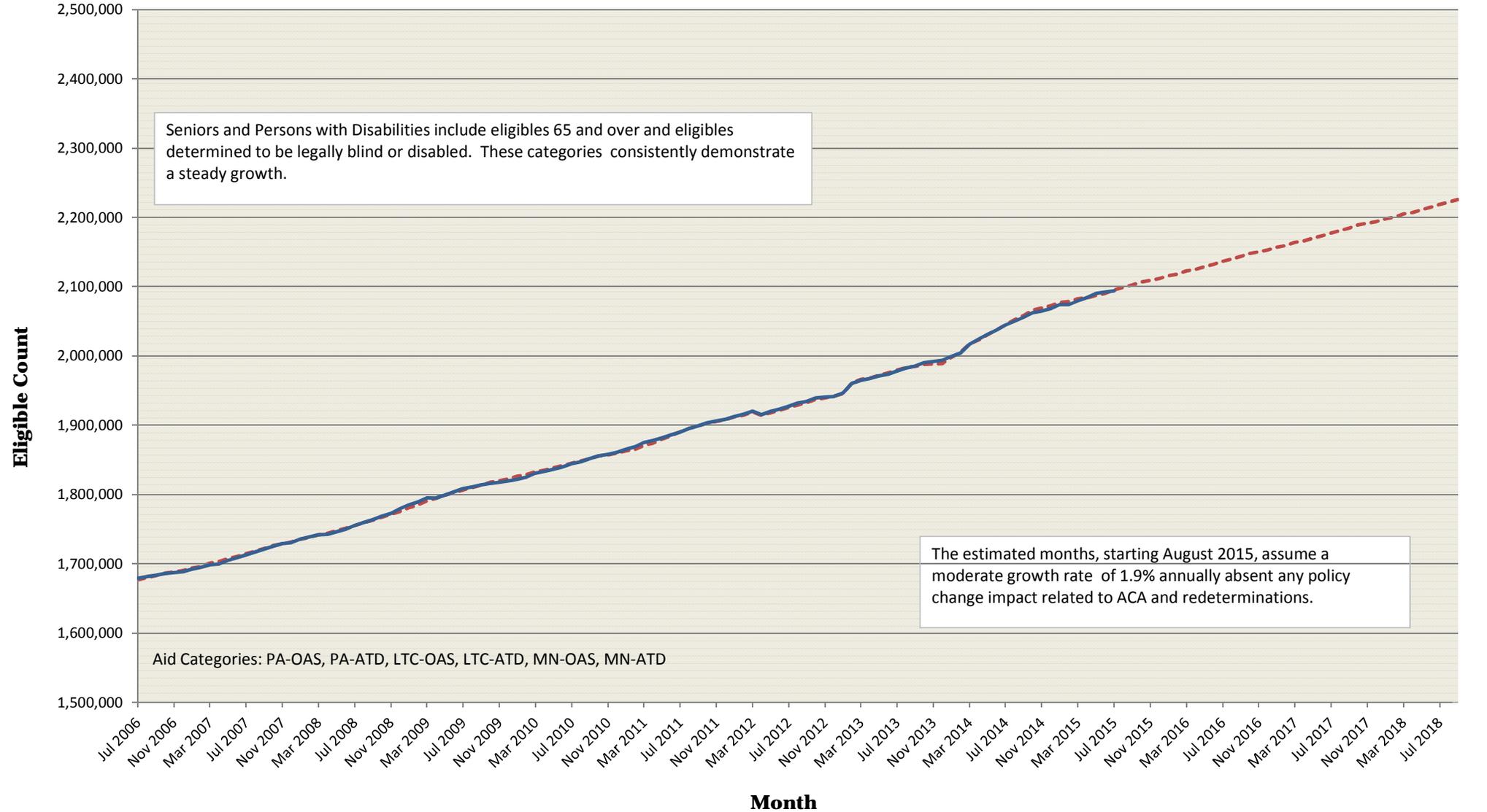
Certified Average Monthly Eligible Count by Month

— Actuals  
- - - Estimate

Seniors and Persons with Disabilities include eligibles 65 and over and eligibles determined to be legally blind or disabled. These categories consistently demonstrate a steady growth.

The estimated months, starting August 2015, assume a moderate growth rate of 1.9% annually absent any policy change impact related to ACA and redeterminations.

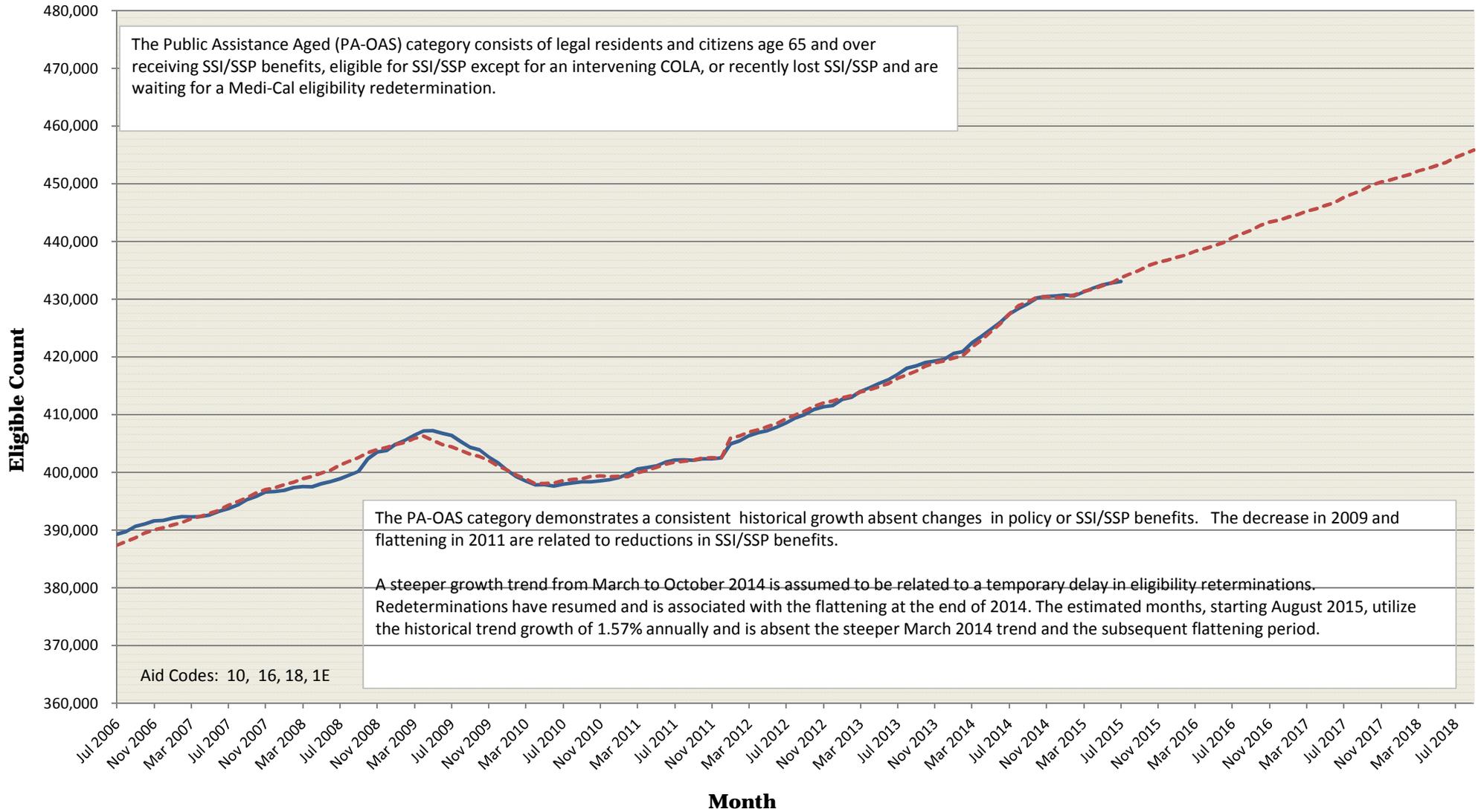
Aid Categories: PA-OAS, PA-ATD, LTC-OAS, LTC-ATD, MN-OAS, MN-ATD



# Statewide Expanded Eligible: Public Assistance Seniors (PA-OAS)

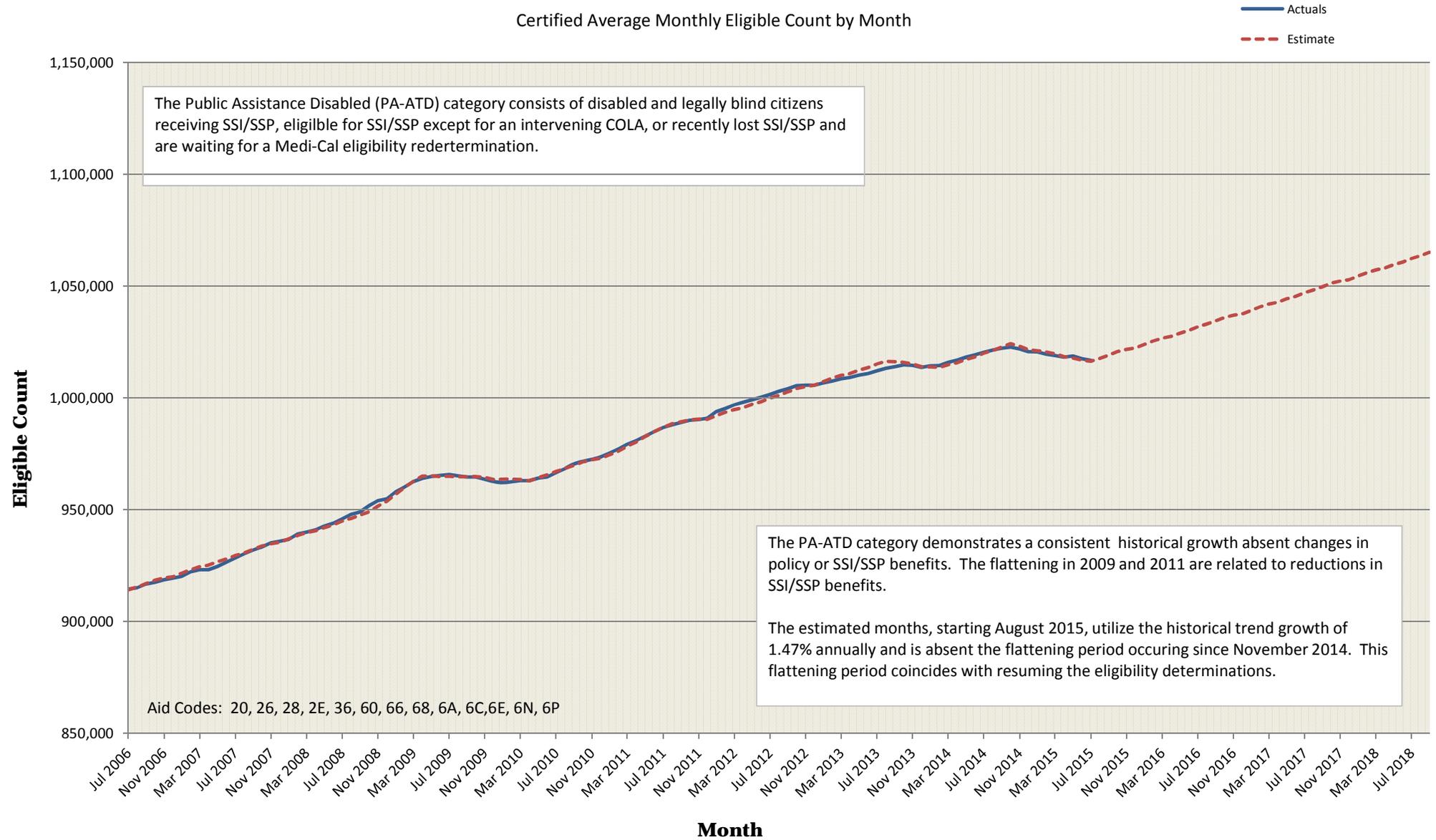
Certified Average Monthly Eligible Count by Month

— Actuals  
 - - - Estimate



## Statewide Expanded Eligible: Public Assistance Persons with Disabilities (PA-ATD)

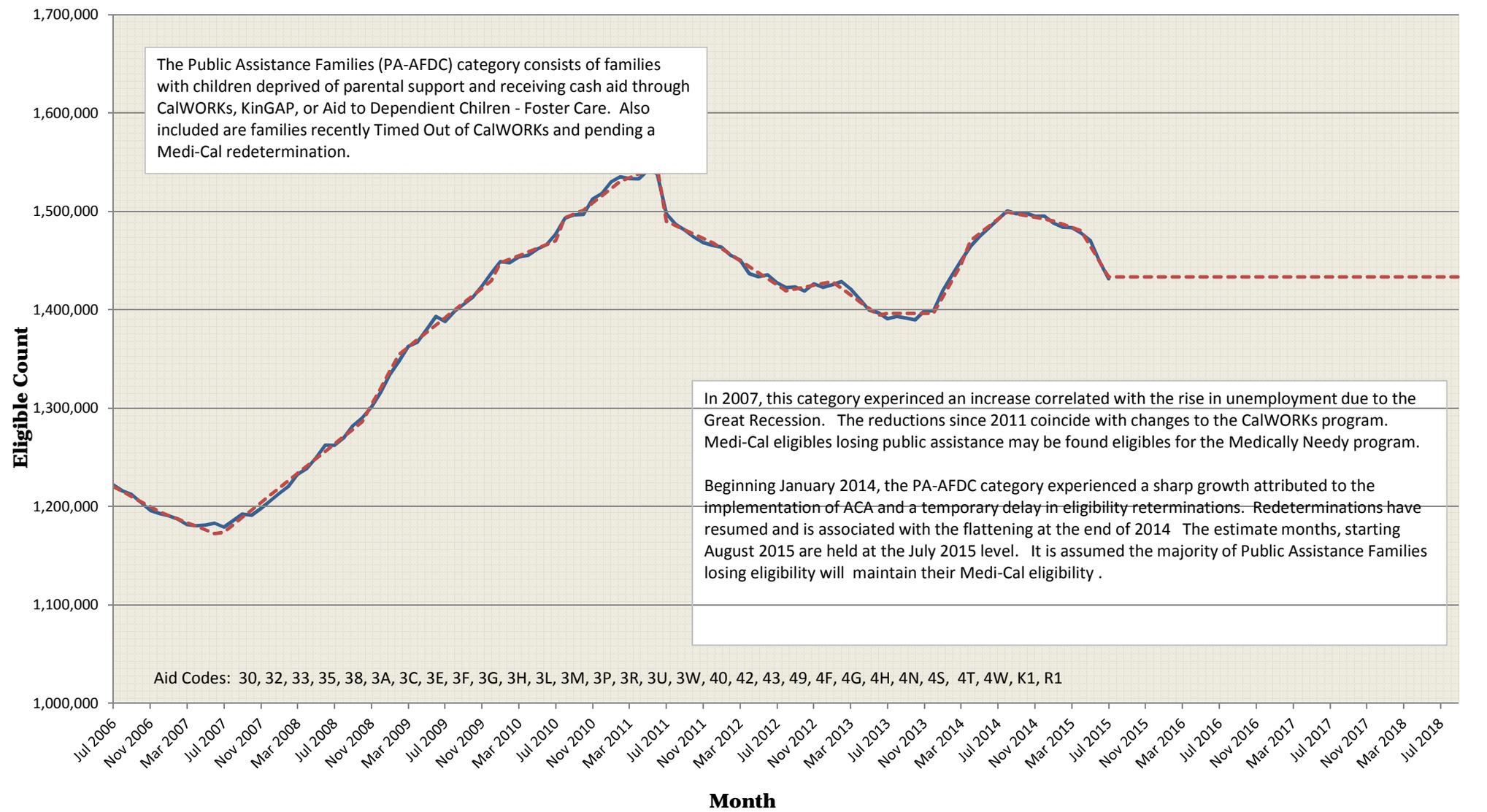
Certified Average Monthly Eligible Count by Month



# Statewide Expanded Eligible: Public Assistance Families (PA-AFDC)

Certified Average Monthly Eligible Count by Month

— Actuals  
 - - - Estimate



# Statewide Expanded Eligible: Long Term Seniors (LT-OAS)

Certified Average Monthly Eligible Count by Month

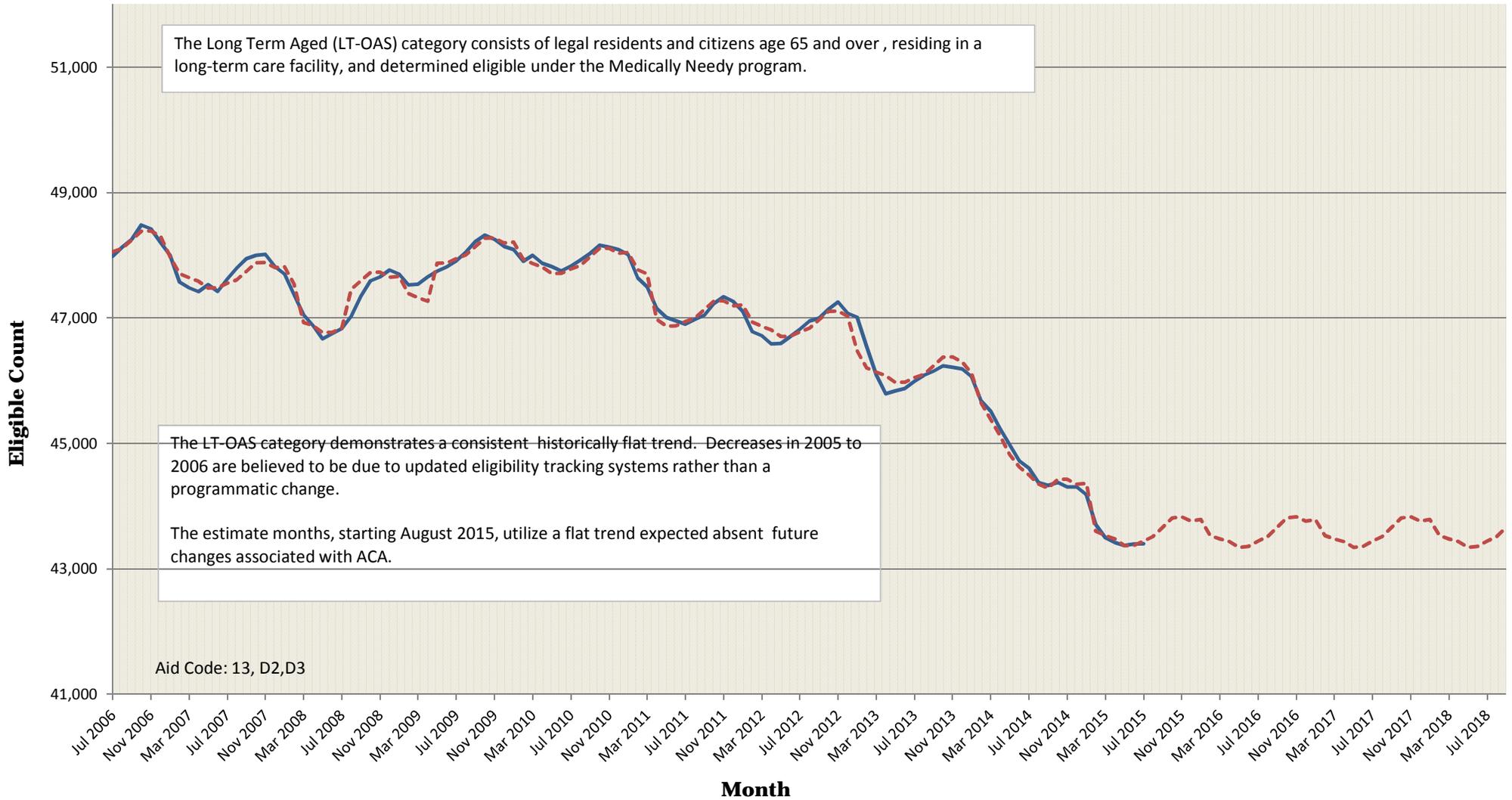
— Actuals  
 - - - Estimate

The Long Term Aged (LT-OAS) category consists of legal residents and citizens age 65 and over, residing in a long-term care facility, and determined eligible under the Medically Needy program.

The LT-OAS category demonstrates a consistent historically flat trend. Decreases in 2005 to 2006 are believed to be due to updated eligibility tracking systems rather than a programmatic change.

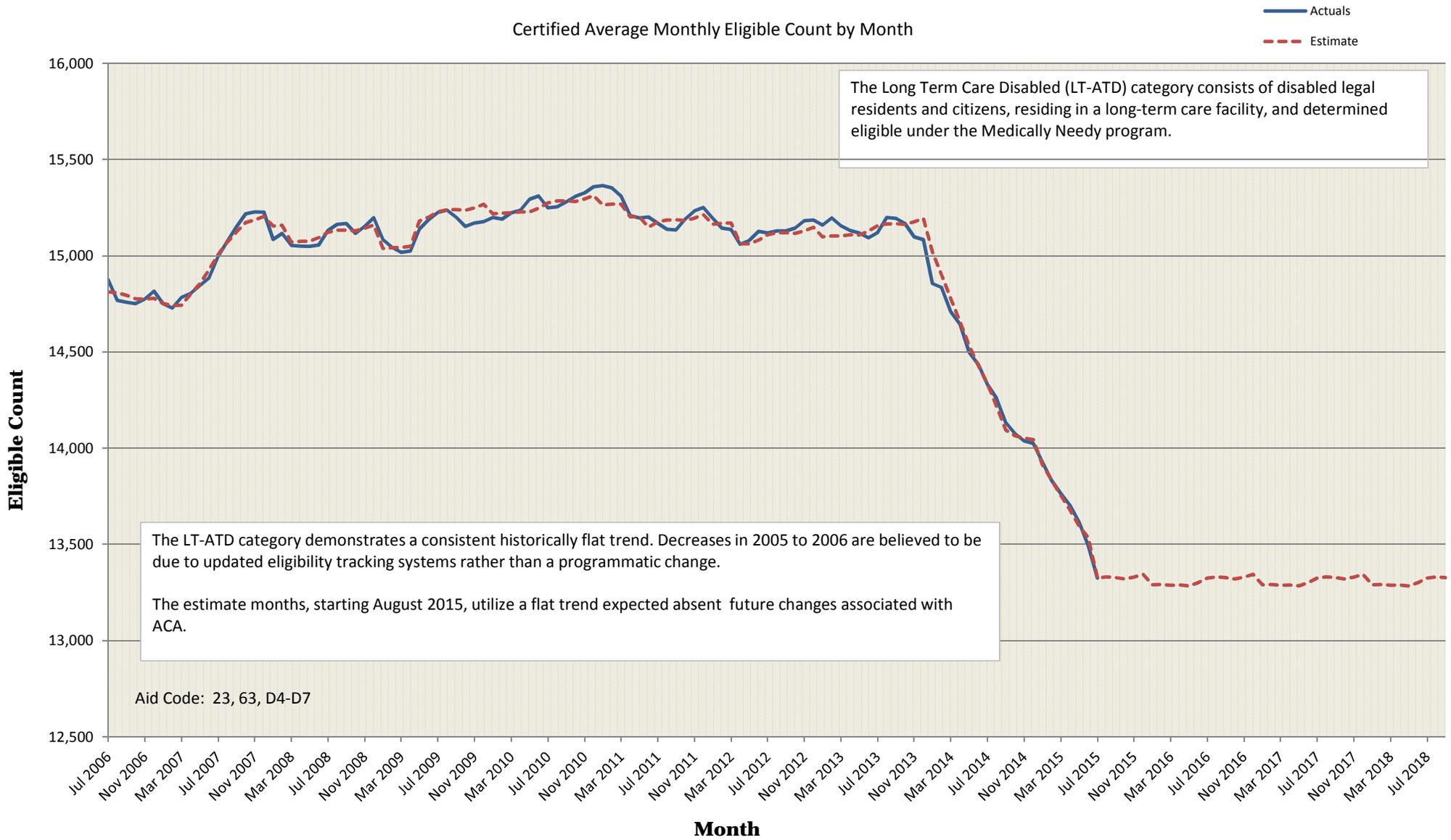
The estimate months, starting August 2015, utilize a flat trend expected absent future changes associated with ACA.

Aid Code: 13, D2,D3



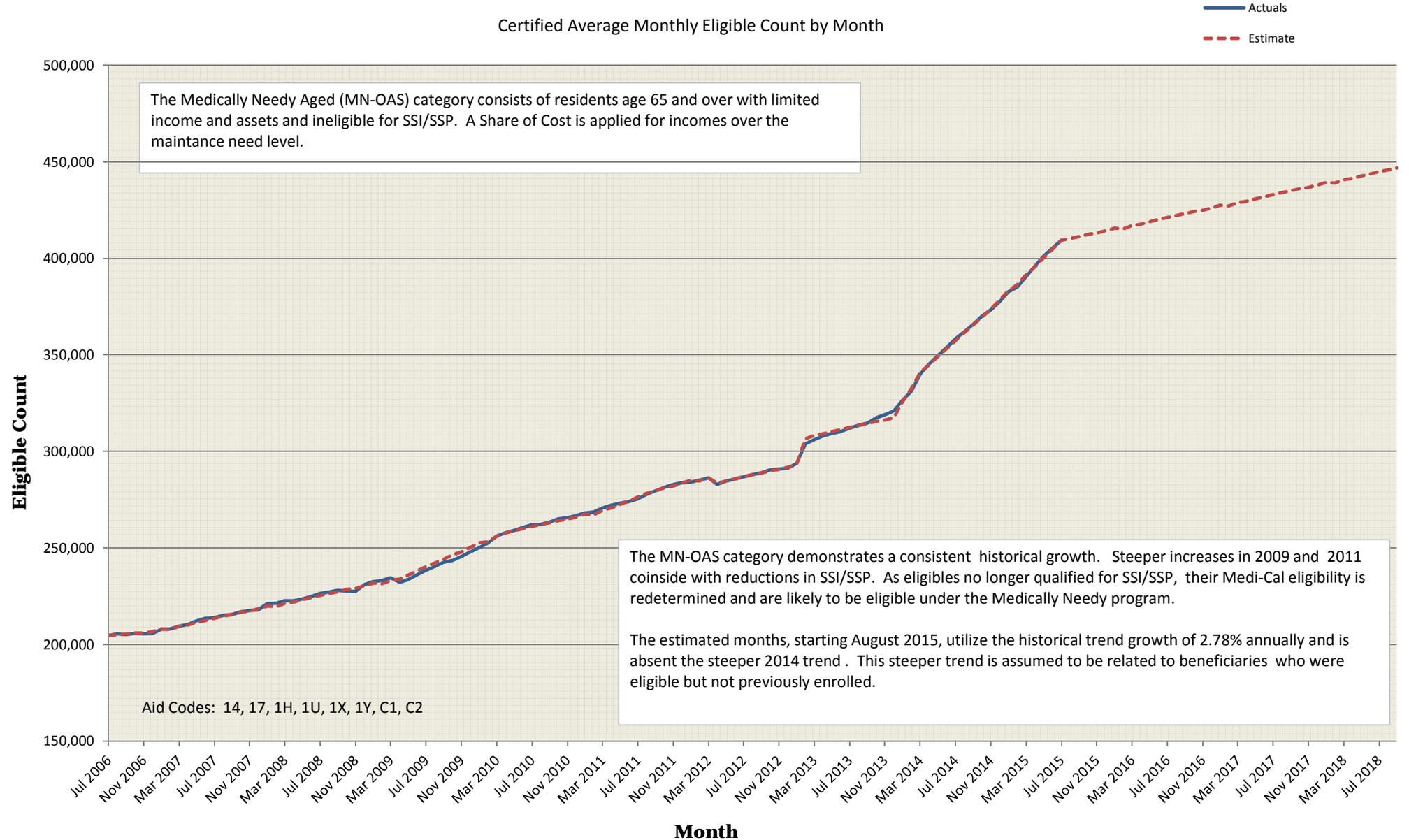
# Statewide Expanded Eligible: Long Term Persons with Disabilities (LT-ATD)

Certified Average Monthly Eligible Count by Month



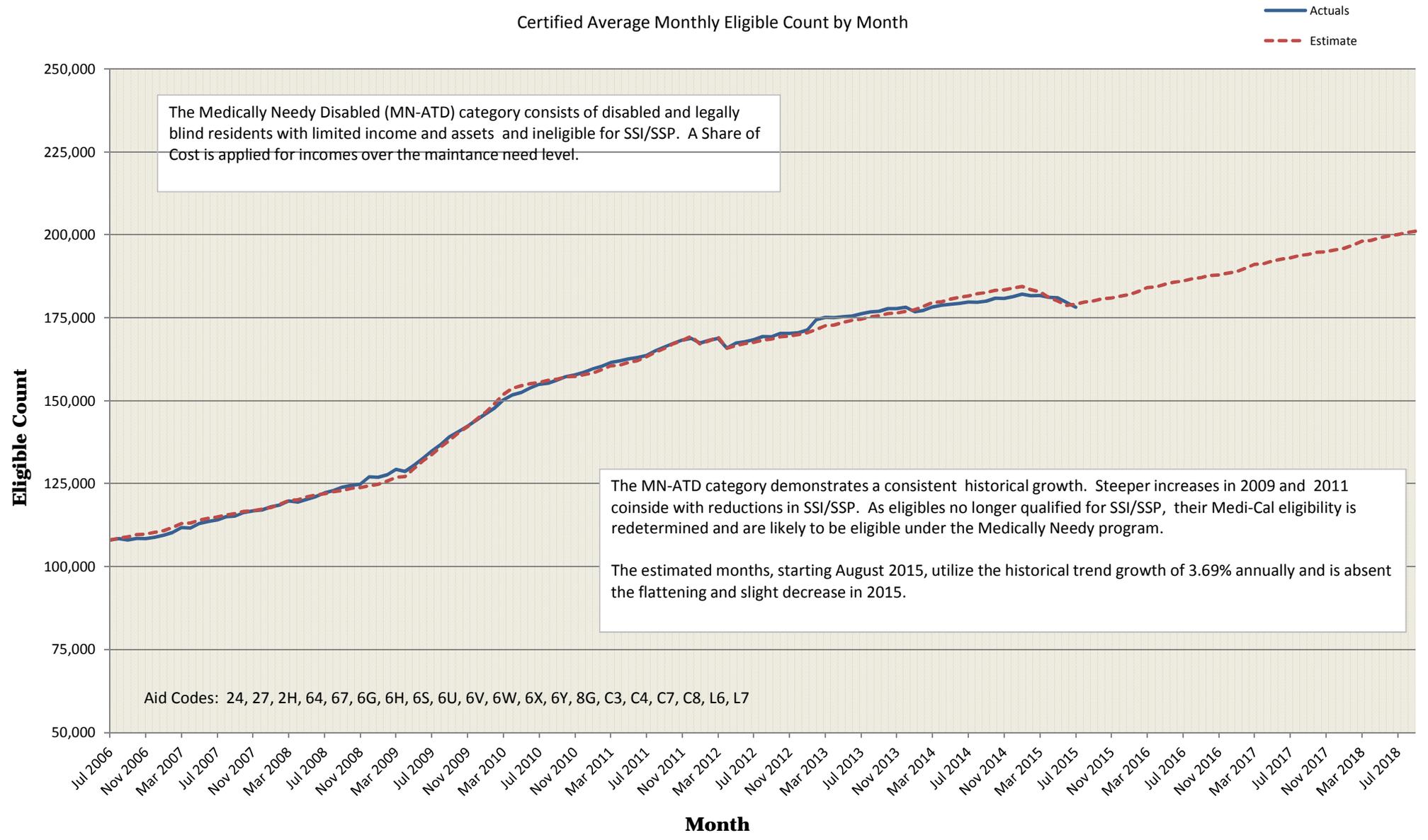
# Statewide Expanded Eligible: Medically Needy Seniors (MN-OAS)

Certified Average Monthly Eligible Count by Month



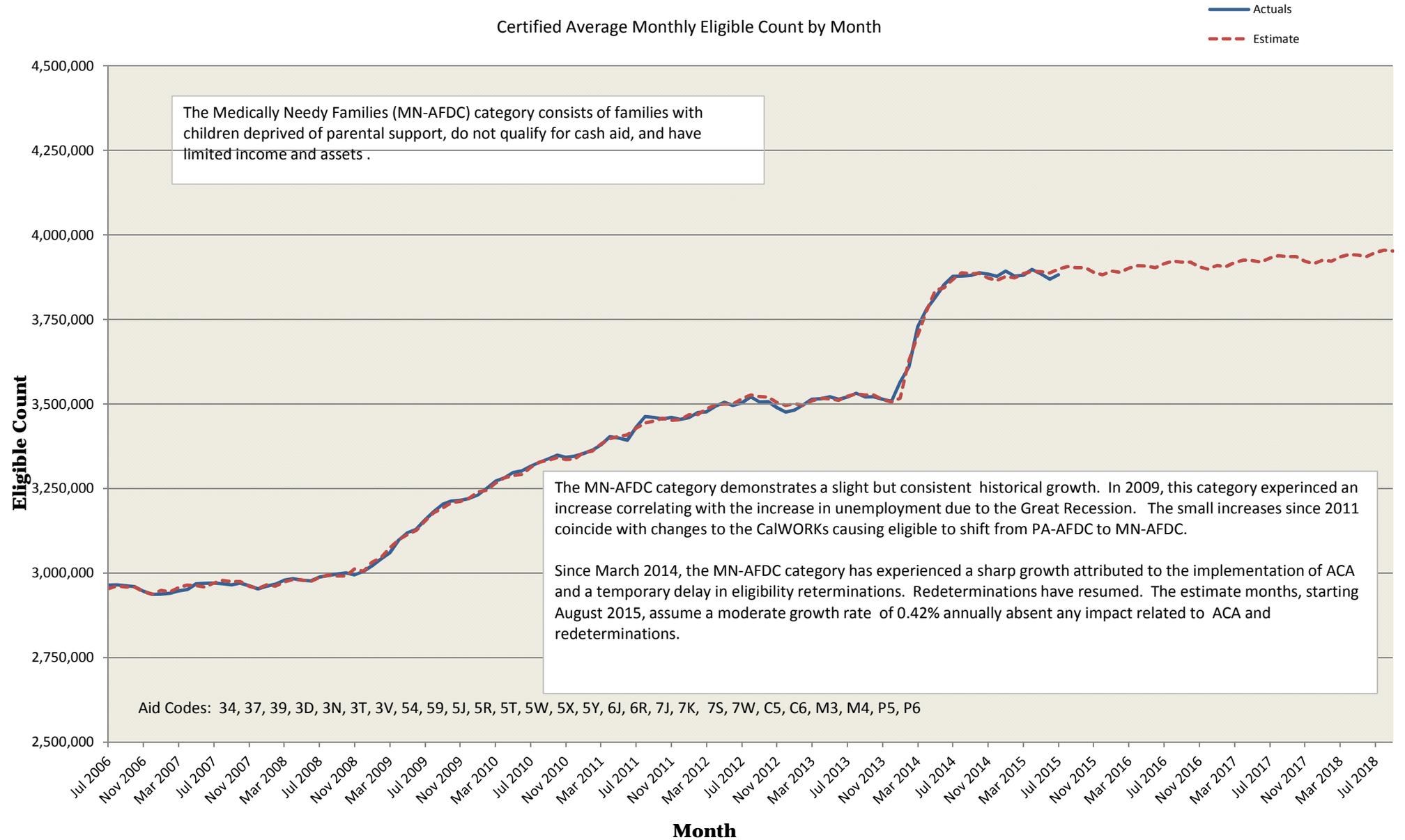
## Statewide Expanded Eligible: Medically Needy Persons with Disabilities (MN-ATD)

Certified Average Monthly Eligible Count by Month



## Statewide Expanded Eligible: Medically Needy Families (MN-AFDC)

Certified Average Monthly Eligible Count by Month



# Statewide Expanded Eligible: Medically Indigent Children (MI-C)

Certified Average Monthly Eligible Count by Month

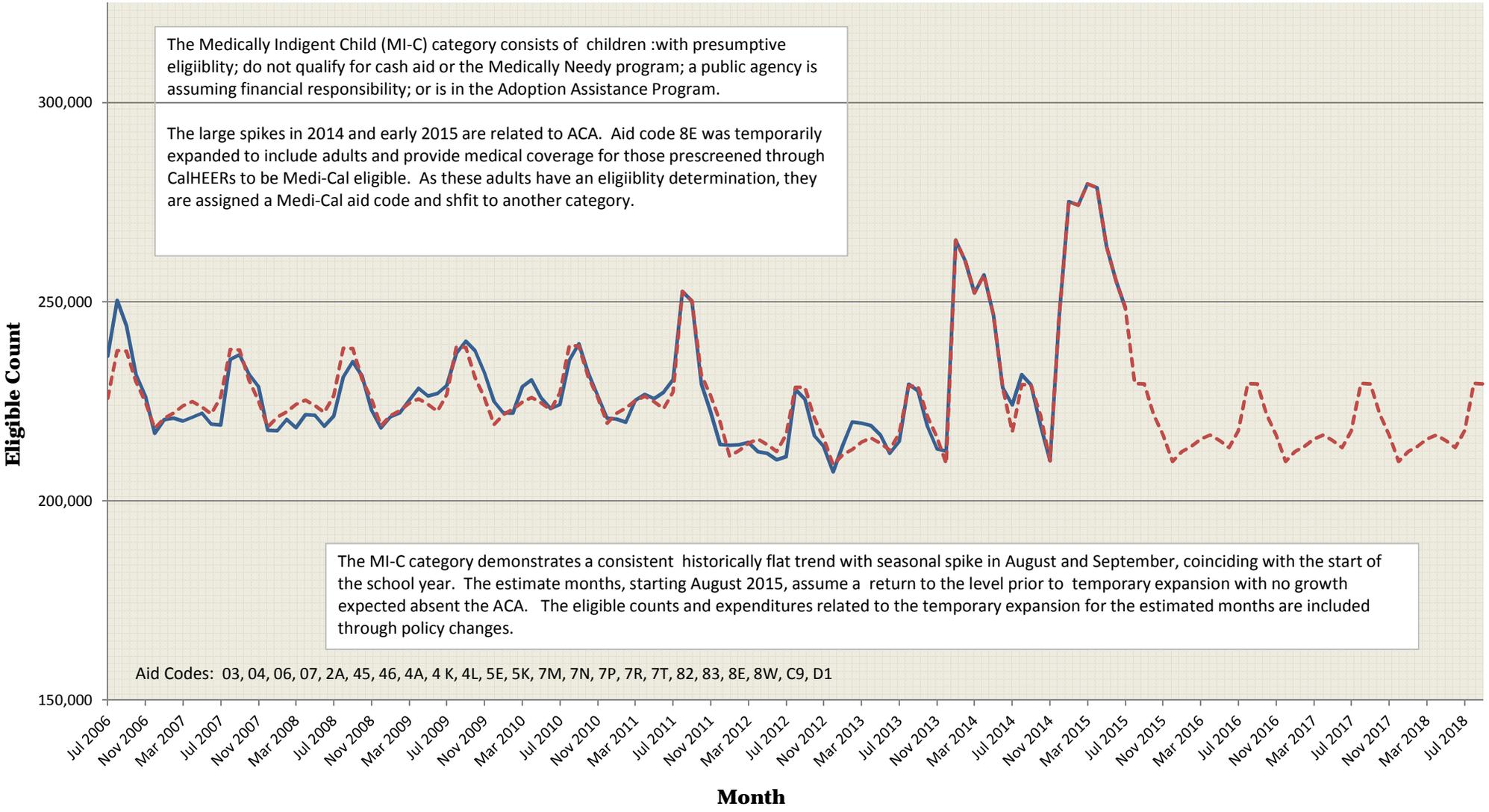
— Actuals  
 - - - Estimate

The Medically Indigent Child (MI-C) category consists of children with presumptive eligibility; do not qualify for cash aid or the Medically Needy program; a public agency is assuming financial responsibility; or is in the Adoption Assistance Program.

The large spikes in 2014 and early 2015 are related to ACA. Aid code 8E was temporarily expanded to include adults and provide medical coverage for those prescreened through CalHEERs to be Medi-Cal eligible. As these adults have an eligibility determination, they are assigned a Medi-Cal aid code and shift to another category.

The MI-C category demonstrates a consistent historically flat trend with seasonal spike in August and September, coinciding with the start of the school year. The estimate months, starting August 2015, assume a return to the level prior to temporary expansion with no growth expected absent the ACA. The eligible counts and expenditures related to the temporary expansion for the estimated months are included through policy changes.

Aid Codes: 03, 04, 06, 07, 2A, 45, 46, 4A, 4 K, 4L, 5E, 5K, 7M, 7N, 7P, 7R, 7T, 82, 83, 8E, 8W, C9, D1



# Statewide Expanded Eligible: Medically Indigent Adults (MI-A)

Certified Average Monthly Eligible Count by Month

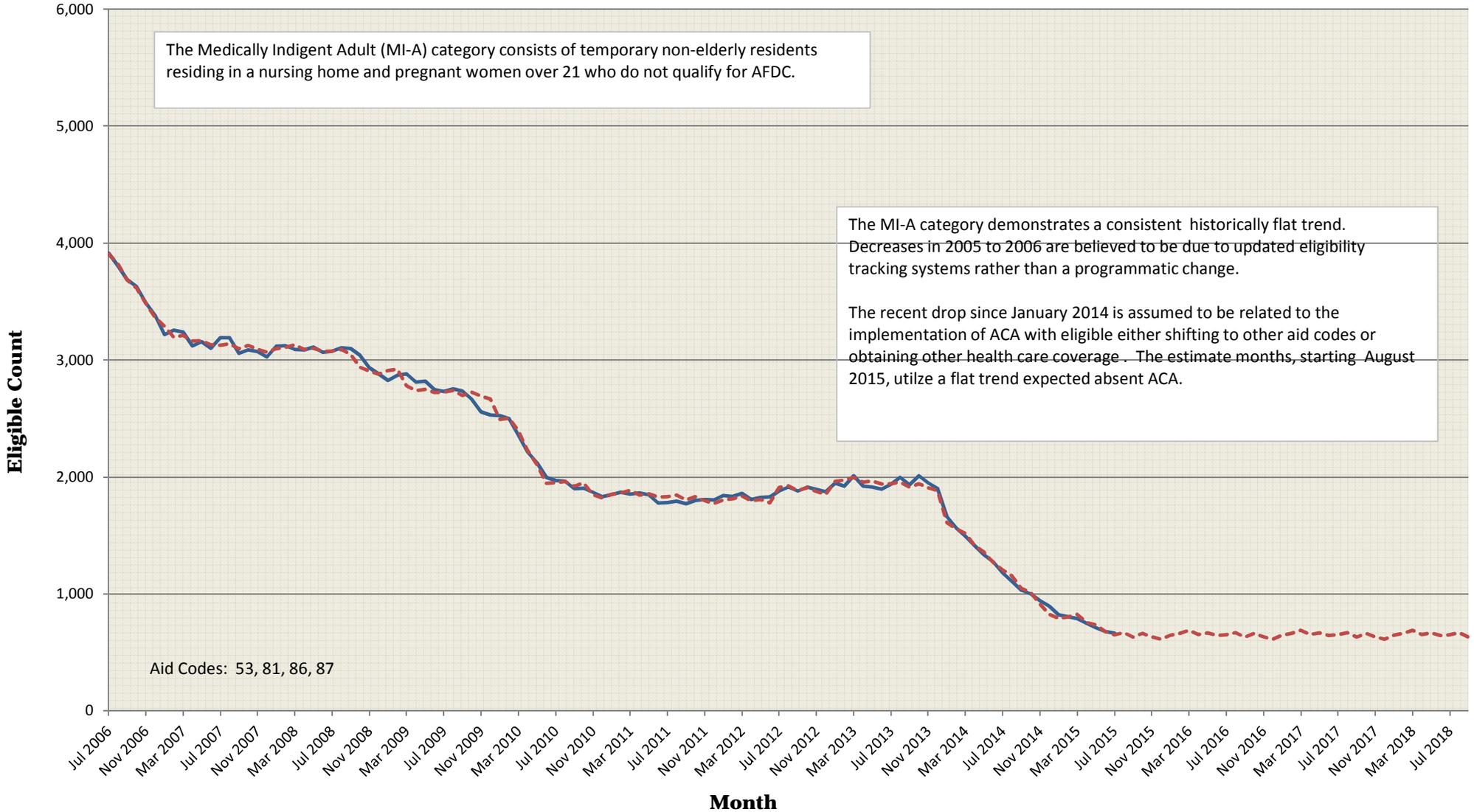
— Actuals  
 - - - Estimate

The Medically Indigent Adult (MI-A) category consists of temporary non-elderly residents residing in a nursing home and pregnant women over 21 who do not qualify for AFDC.

The MI-A category demonstrates a consistent historically flat trend. Decreases in 2005 to 2006 are believed to be due to updated eligibility tracking systems rather than a programmatic change.

The recent drop since January 2014 is assumed to be related to the implementation of ACA with eligible either shifting to other aid codes or obtaining other health care coverage. The estimate months, starting August 2015, utilize a flat trend expected absent ACA.

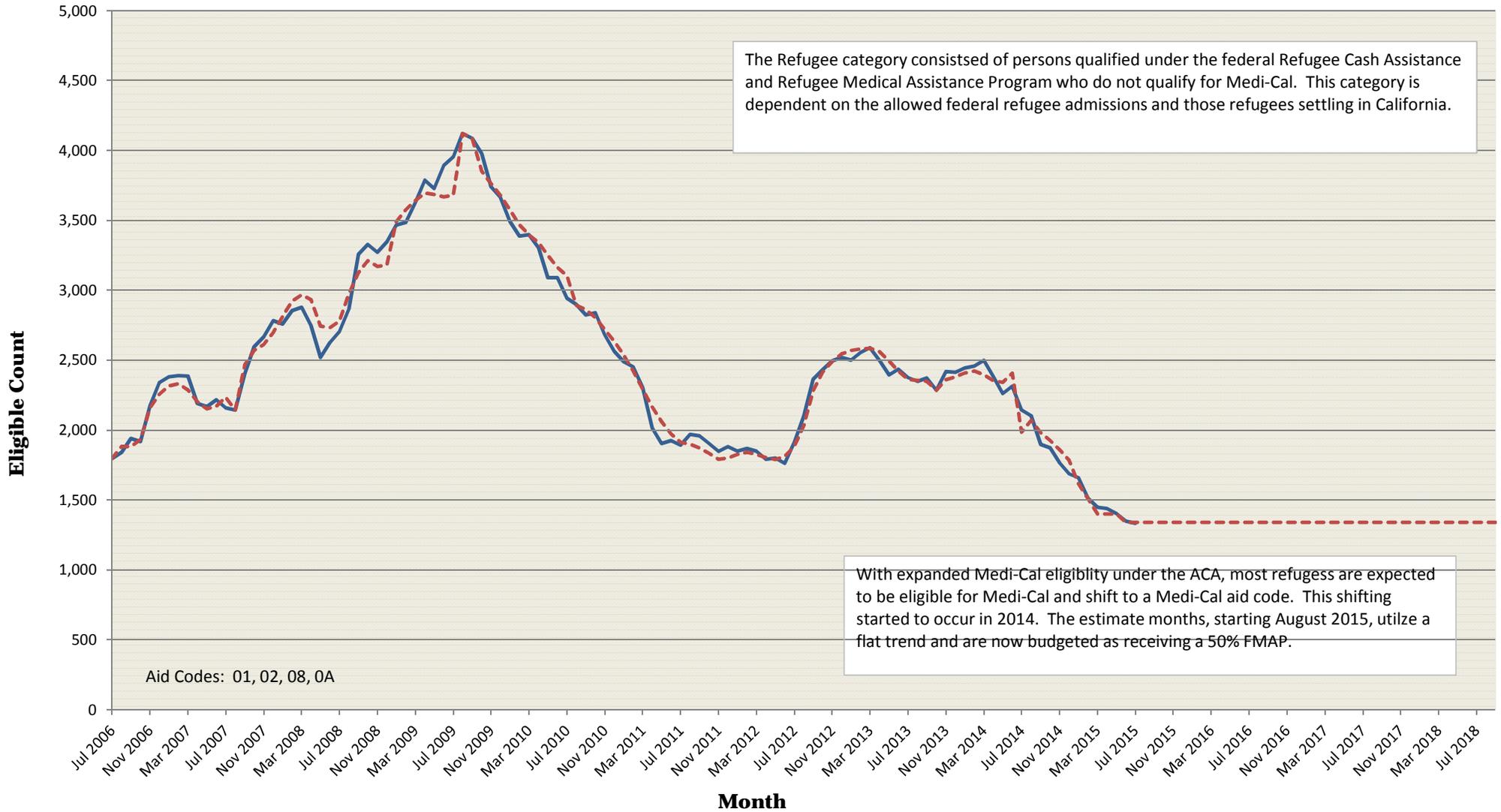
Aid Codes: 53, 81, 86, 87



# Statewide Expanded Eligible: Refugee

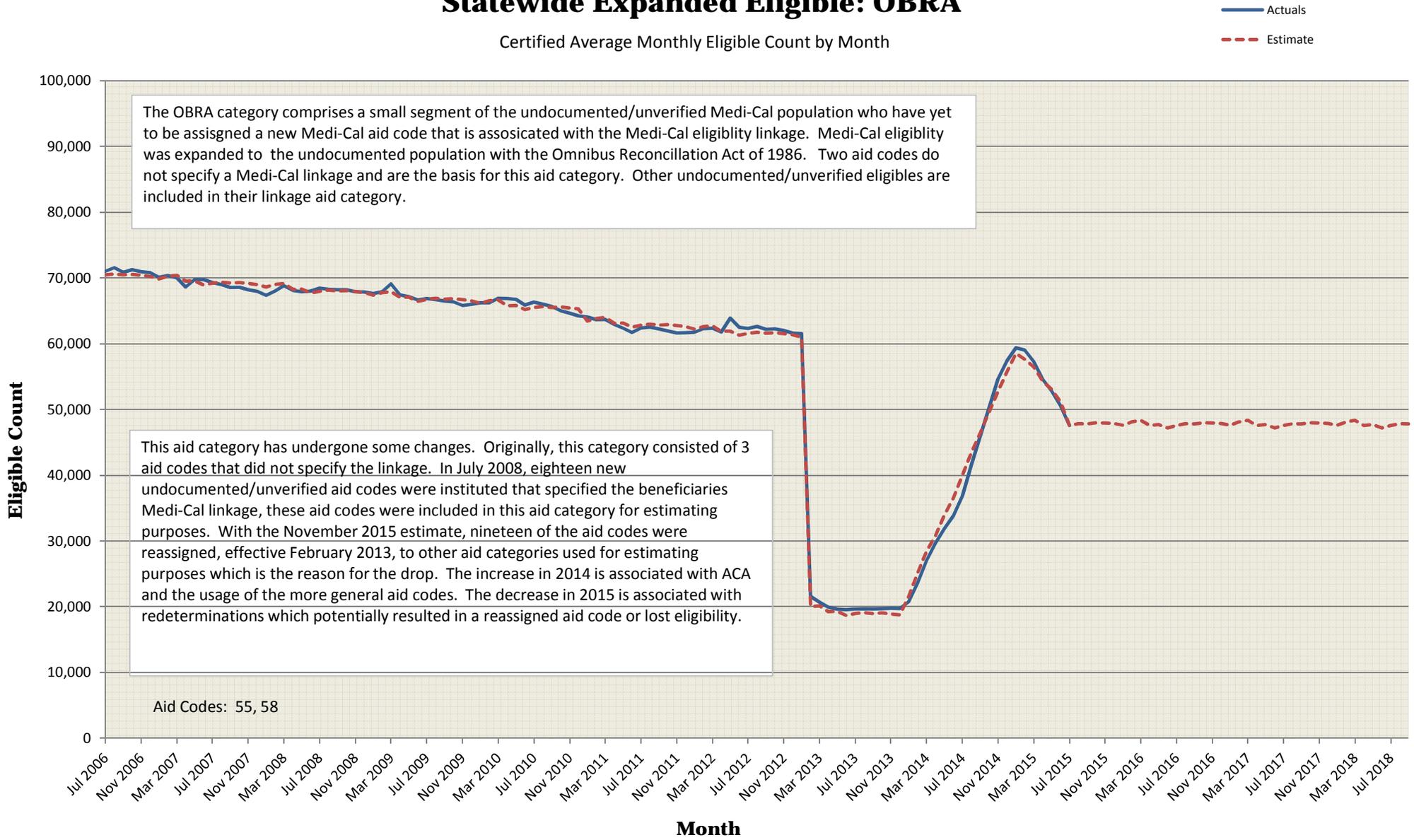
Certified Average Monthly Eligible Count by Month

— Actuals  
- - Estimate



## Statewide Expanded Eligible: OBRA

Certified Average Monthly Eligible Count by Month



# Statewide Expanded Eligible: POV-185

Certified Average Monthly Eligible Count by Month

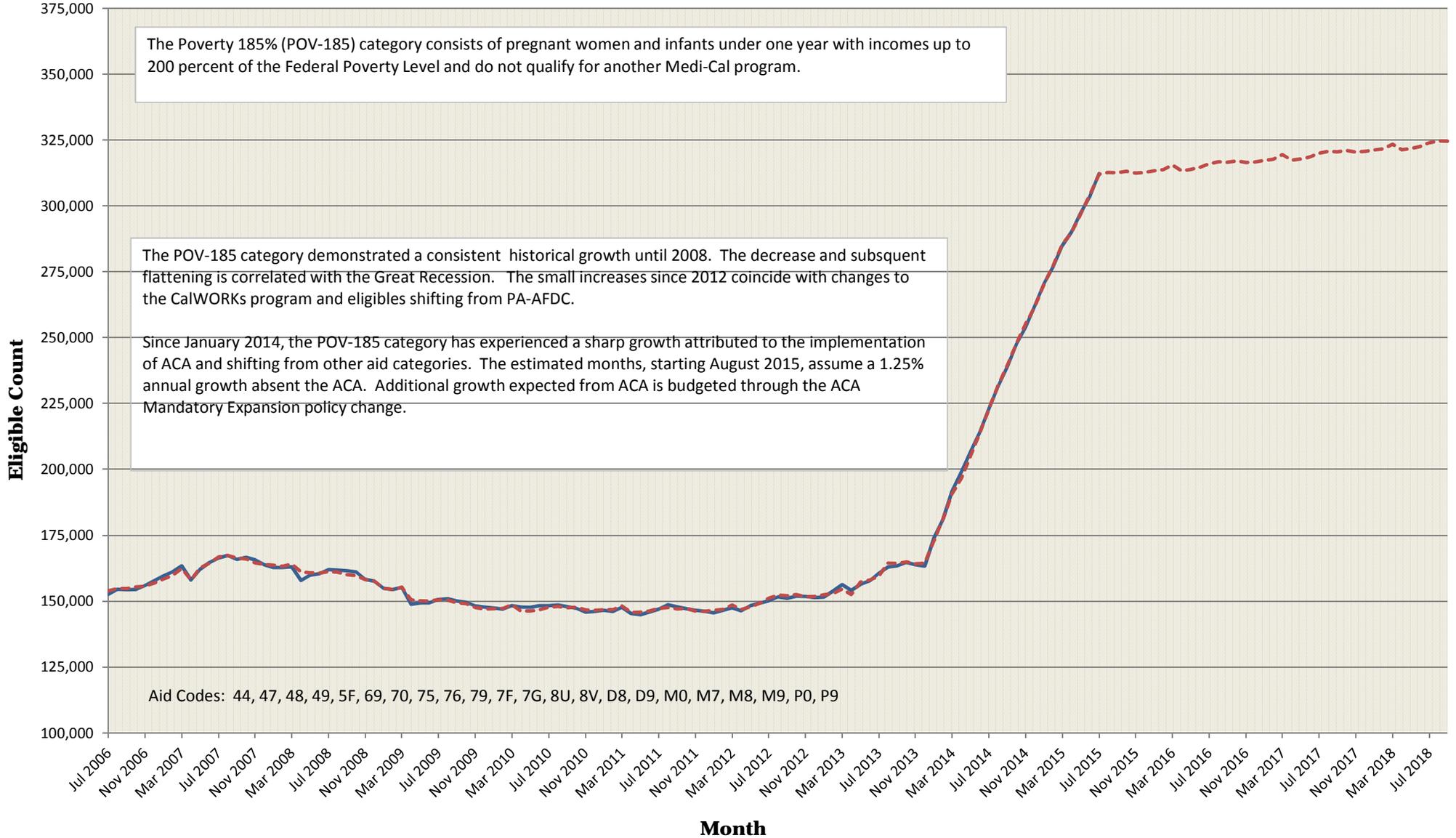
— Actuals  
 - - - Estimate

The Poverty 185% (POV-185) category consists of pregnant women and infants under one year with incomes up to 200 percent of the Federal Poverty Level and do not qualify for another Medi-Cal program.

The POV-185 category demonstrated a consistent historical growth until 2008. The decrease and subsequent flattening is correlated with the Great Recession. The small increases since 2012 coincide with changes to the CalWORKs program and eligibles shifting from PA-AFDC.

Since January 2014, the POV-185 category has experienced a sharp growth attributed to the implementation of ACA and shifting from other aid categories. The estimated months, starting August 2015, assume a 1.25% annual growth absent the ACA. Additional growth expected from ACA is budgeted through the ACA Mandatory Expansion policy change.

Aid Codes: 44, 47, 48, 49, 5F, 69, 70, 75, 76, 79, 7F, 7G, 8U, 8V, D8, D9, M0, M7, M8, M9, P0, P9



# Statewide Expanded Eligible: POV-133

Certified Average Monthly Eligible Count by Month

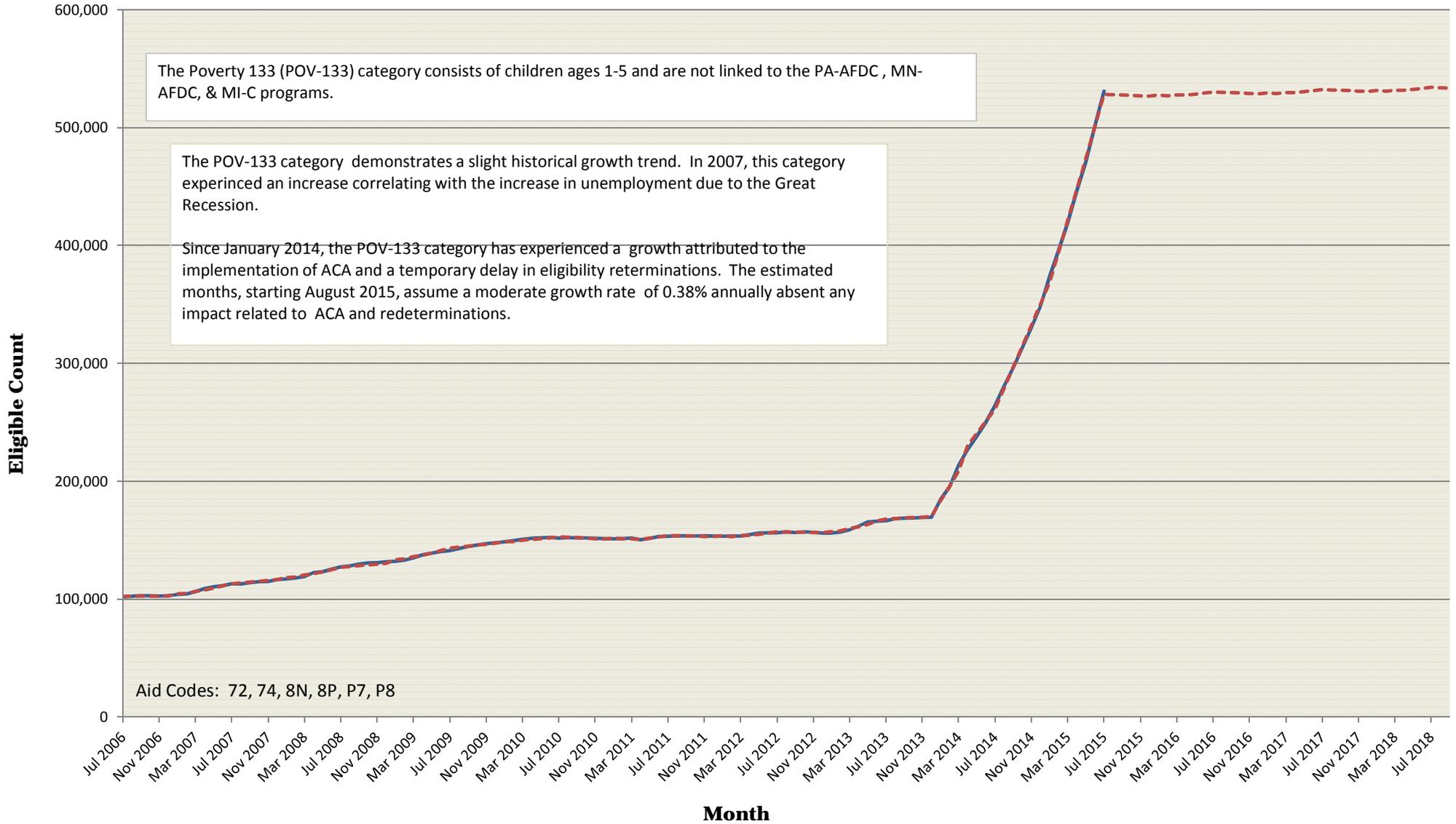
— Actuals  
 - - - Estimate

The Poverty 133 (POV-133) category consists of children ages 1-5 and are not linked to the PA-AFDC , MN-AFDC, & MI-C programs.

The POV-133 category demonstrates a slight historical growth trend. In 2007, this category experienced an increase correlating with the increase in unemployment due to the Great Recession.

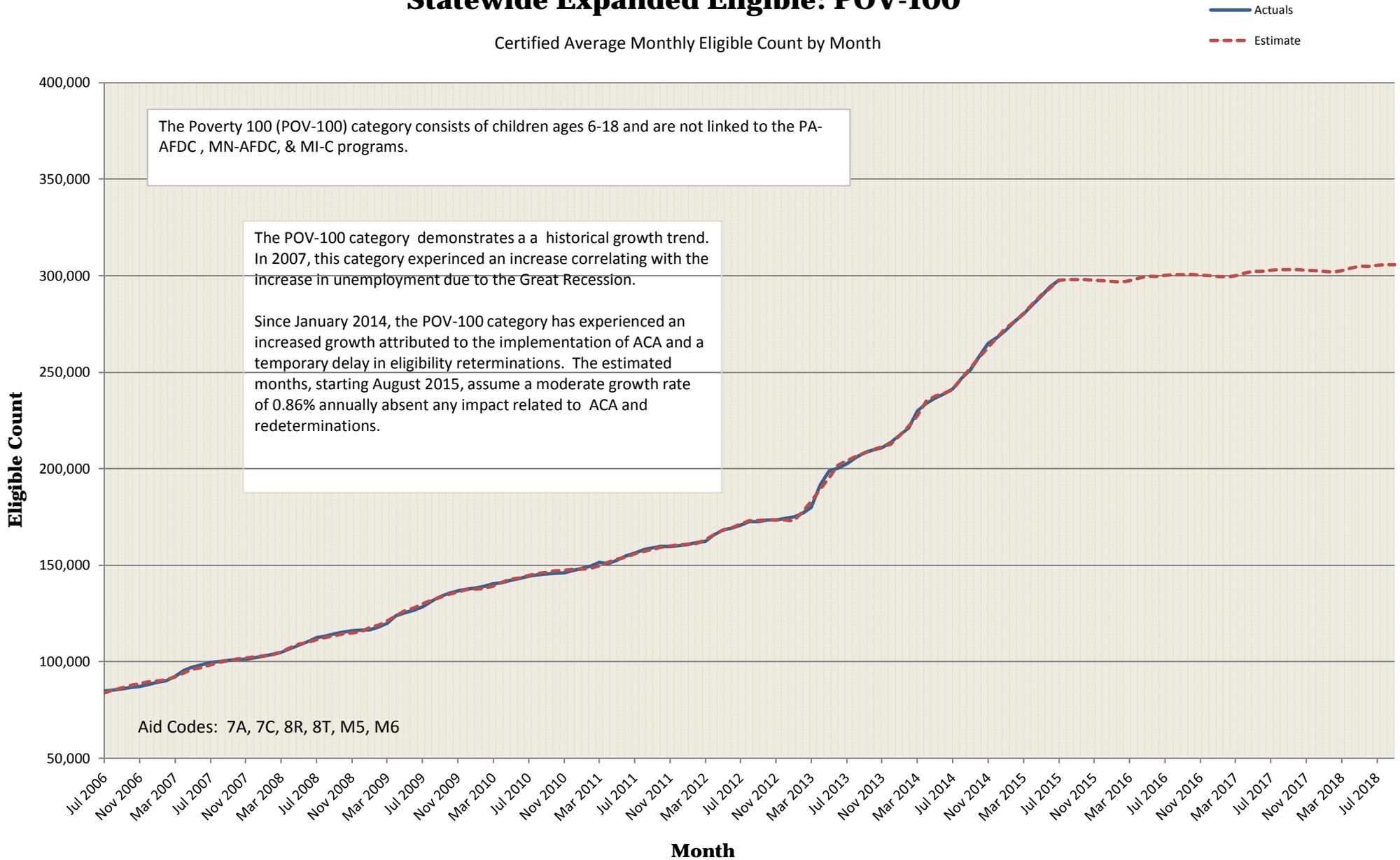
Since January 2014, the POV-133 category has experienced a growth attributed to the implementation of ACA and a temporary delay in eligibility reterminations. The estimated months, starting August 2015, assume a moderate growth rate of 0.38% annually absent any impact related to ACA and redeterminations.

Aid Codes: 72, 74, 8N, 8P, P7, P8



# Statewide Expanded Eligible: POV-100

Certified Average Monthly Eligible Count by Month



# Statewide Expanded Eligible: POV-250

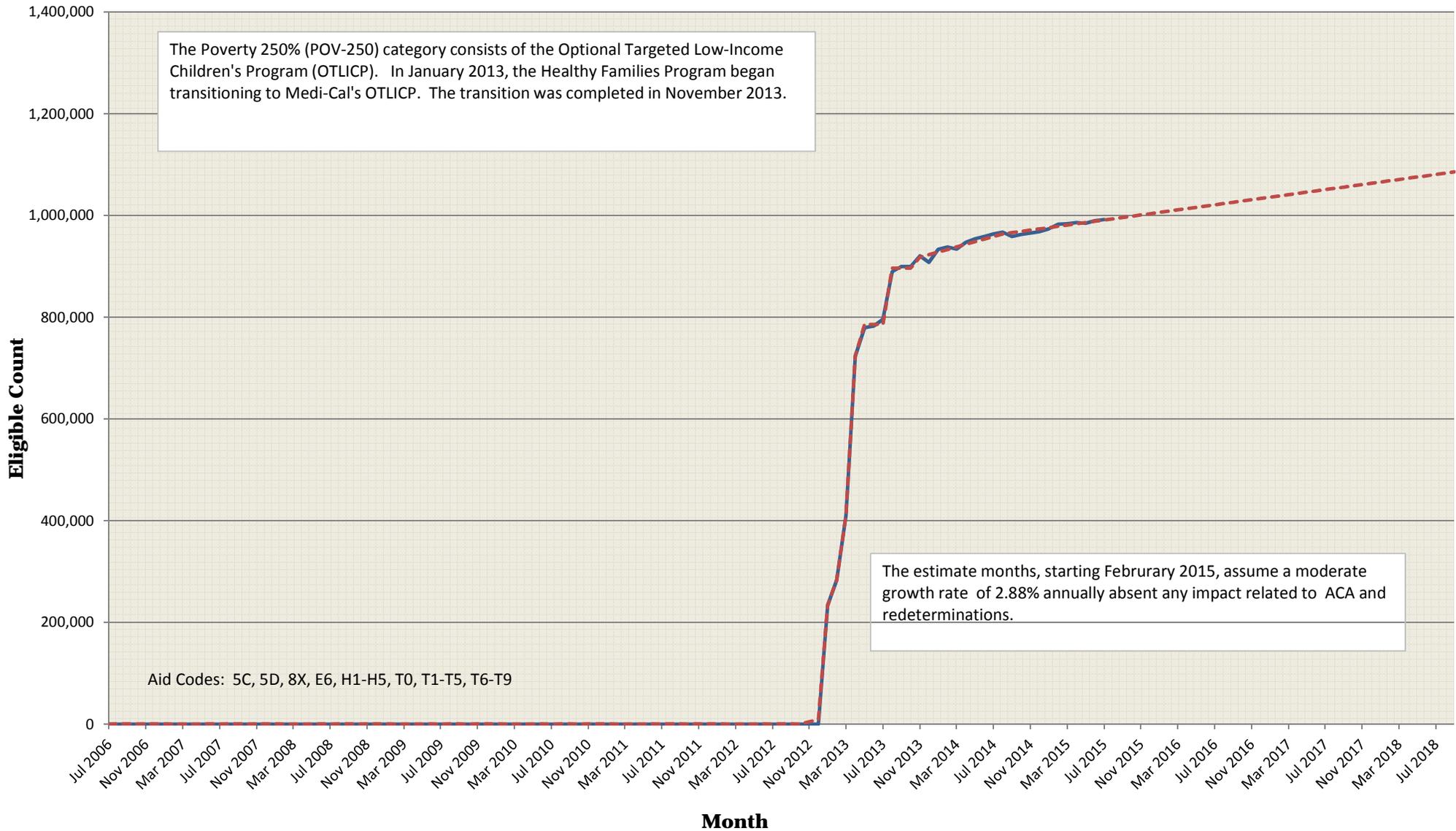
Certified Average Monthly Eligible Count by Month

— Actuals  
 - - - Estimate

The Poverty 250% (POV-250) category consists of the Optional Targeted Low-Income Children's Program (OTLICP). In January 2013, the Healthy Families Program began transitioning to Medi-Cal's OTLICP. The transition was completed in November 2013.

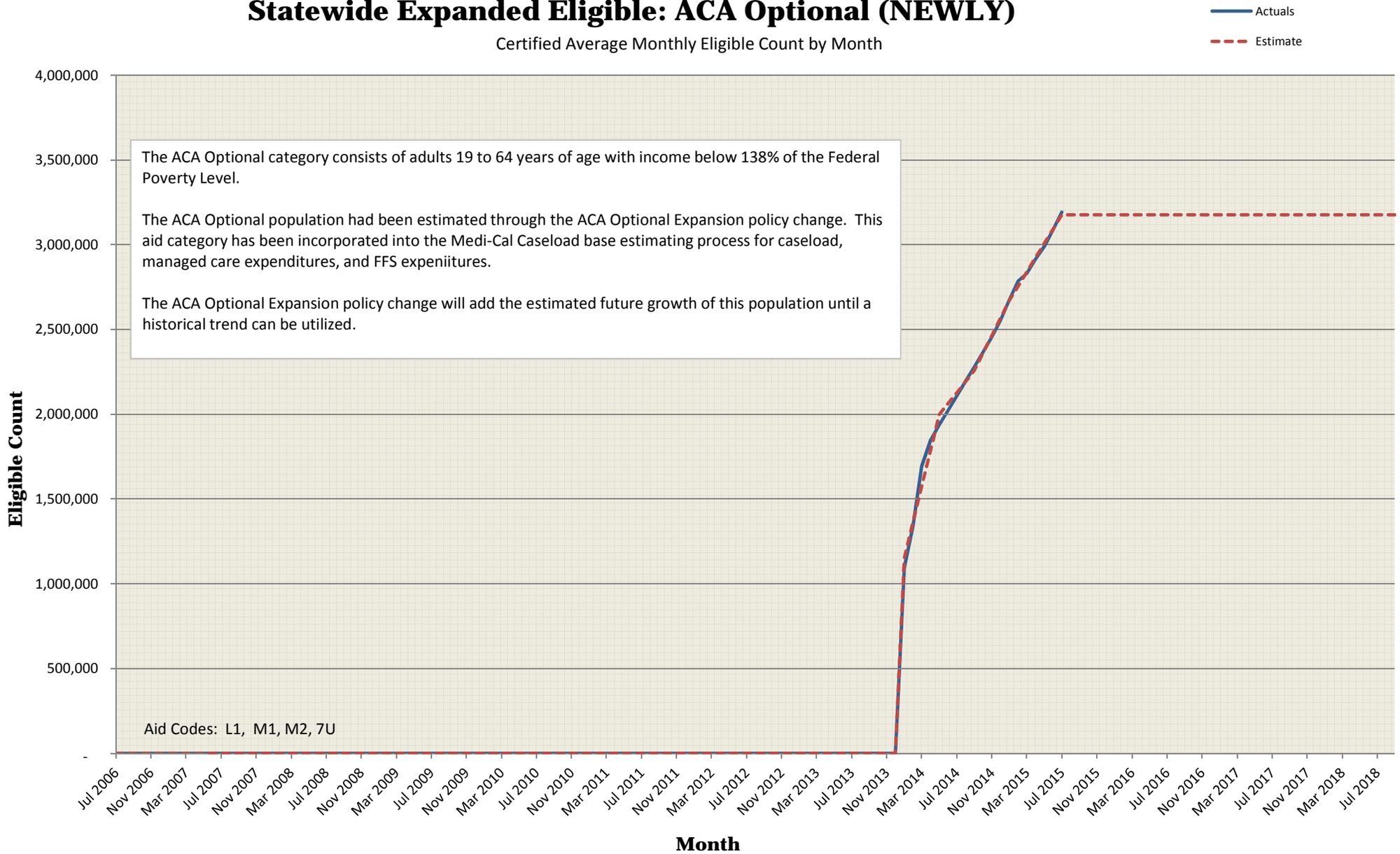
The estimate months, starting February 2015, assume a moderate growth rate of 2.88% annually absent any impact related to ACA and redeterminations.

Aid Codes: 5C, 5D, 8X, E6, H1-H5, T0, T1-T5, T6-T9



# Statewide Expanded Eligible: ACA Optional (NEWLY)

Certified Average Monthly Eligible Count by Month



The ACA Optional category consists of adults 19 to 64 years of age with income below 138% of the Federal Poverty Level.

The ACA Optional population had been estimated through the ACA Optional Expansion policy change. This aid category has been incorporated into the Medi-Cal Caseload base estimating process for caseload, managed care expenditures, and FFS expenditures.

The ACA Optional Expansion policy change will add the estimated future growth of this population until a historical trend can be utilized.

Aid Codes: L1, M1, M2, 7U

# Statewide Expanded Eligible: Hospital Presumptive Eligibility (H-PE)

Certified Average Monthly Eligible Count by Month

— Actuals  
 - - - Estimate

Hospital Presumptive Eligibility is a requirement of the Affordable Care Act. Beginning in January 2014, hospitals are able to determine Presumptive Eligibility (PE) for Medicaid for up to two months. Eligibles in this category consist of: Pregnant women, infants and children, parents and caretaker relatives, childless adults age 19-64, and former foster youth.

As presumptive eligibility is for two months, it is assumed within this time, a full eligibility determination will be made. The decrease in 2015 is assumed to be those eligibility determinations combined with a slower growth of new Hospital Presumptive Eligibility.

Aid Code: 4E, H0, H6-H9, P1-P4

