

RASS BCCTP Enrollment Tables - Analytic Notes

The enrollment numbers presented in these Breast and Cervical Cancer Treatment Program (BCCTP) tables will differ from the overall Medi-Cal enrollment numbers by aid code, where BCCTP is noted as the beneficiary aid group. This is because the overall enrollment tables categorize by the first (or primary) certified aid code, while the BCCTP is often reported as a secondary aid code. The information in this BCCTP-specific table will more accurately reflect the number of persons served by the BCCTP program.

Reporting Universe

All enrollment reports reflect the universe of “certified” Medi-Cal beneficiaries, and in this case, only those persons certified eligible in any of the BCCTP aid codes.

Month of Enrollment (MOE)

The month the enrolled Medi-Cal beneficiary is “certified” eligible to receive services in. Beneficiaries can move in and out of “certification” as well as be certified eligible for 12 months depending on the aid code a beneficiary is enrolled in at the time of eligibility verification.

Beneficiary Years

Beneficiary Years is a calculation of the Total Months of Medi-Cal Enrollment (total member months) divided by 12 (otherwise known as average monthly enrollment).

Lag

Beneficiaries usually are eligible for Medi-Cal before the eligible month. However, a significant percent of all eligibles become eligible retroactively, for instance, due to meeting share of cost requirements and late Medi-Cal applications (e.g., after medical costs are incurred). The effect is a significant growth in eligibility counts after a given month of eligibility. Enrollment counts reported here reflect a 12 month reporting lag. This means that all enrollment information has been updated at least 12 months following the actual month of enrollment to account for retroactive eligibility.

Age Grouping

Enrollees designated to receive benefits from the BCCT Program were placed into five age groups. Most enrollees fall between the ages of 25 – 74, and these are grouped by 10-year intervals. Persons under 25 are grouped together, as are persons over 74.

Ethnic Grouping

Ethnicity codes were aggregated into four major categories, White, Black, Hispanic, and Asian. White, Black, and Hispanic were included as reported. However, the Asian group includes all the following codes: Asian or Pacific Islander, Filipino, Amerasian, Chinese, Cambodian, Japanese, Korean, Samoan, Asian Indian, Hawaiian, Guamanian, Laotian, Vietnamese. Persons who could not be classified within the four major categories were included in the “Not Reported or Small Cell Size” group. This last heading consists of groups too small to report independently and cases where the ethnic group is not on file.

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Managed Care vs. Fee-For-Service

Managed Care Risk Status indicates whether the beneficiary is enrolled in a Managed Care plan versus Fee-For-Service. Managed care enrollment is defined as a beneficiary being enrolled in a full risk plan where a capitation has been paid and the health care plan assumes responsibility for all services to the beneficiary. Partial and no risk enrollment types are considered Fee-For-Service. Partial risk plans receive a capitation for beneficiary enrollment and assume responsibility for a limited set of services to the beneficiary. No risk means that there is no capitation paid, the beneficiary is not enrolled into a managed care health plan, and the beneficiary's claims are paid via Fee-For-Service; no health care plan assumes any responsibility for services to the beneficiary.

Medi-Cal/Medicare Dual Eligibility

Dual Eligibility for Medi-Cal beneficiaries is determined by the Medicare enrollment status. Medi-Cal beneficiaries who are also enrolled in any one or combination of the following: Medicare Part A, Part B, or Part D, are considered dually eligible for both Medicare and Medi-Cal.

BCCTP Aid Codes

0L, 0M, 0N, 0P, 0R, 0T, 0U, 0V, 0W, 0X, 0Y

Federal Funded BCCTP Aid Codes

0M, 0N, 0P

State Funded BCCTP Aid Codes

0L, 0R, 0T, 0U, 0V, 0W, 0X, 0Y

For a description of each aid code, please refer to: the Medi-Cal Provider Manual on the internet at: http://files.medi-cal.ca.gov/pubsdoco/publications/masters-mtp/part1/aidcodes_z01c00.doc

Source for Medi-Cal Eligibility Totals: MEDS Eligibility System, MMEF File.

Suggested Citation: State of California, Department of Health Care Services, Medi-Cal BCCTP Enrollment Statistical Tables - Analytic Notes

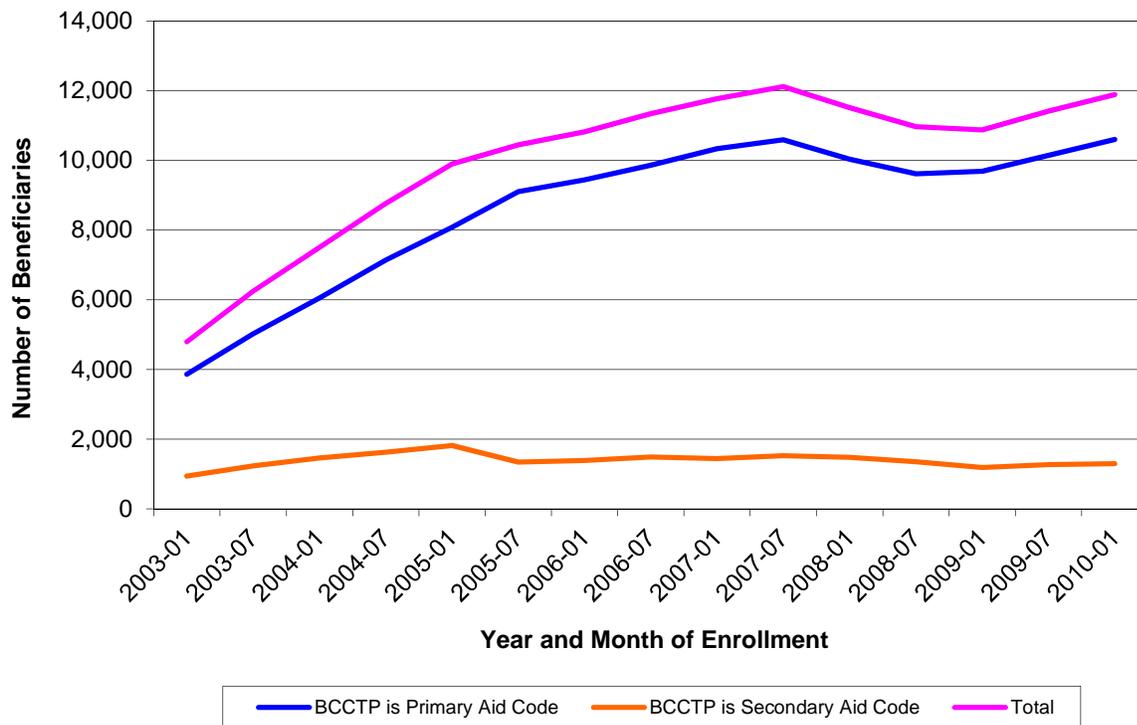
HIPPA Compliance: Data in this table has been aggregated to comply with the California Welfare and Institutions Code, Section 14100.2, and the HIPAA Privacy Rule, 45 CFR, Parts 160 and 164, which are designed to safeguard Protected Health Information and Personal Confidential Information

Enrollment Trend in Medi-Cal Breast and Cervical Treatment Program (BCCTP), January Month of Enrollment for 2003-2010

Breast and Cervical Treatment Program by Whether Enrolled in Additional Medi-Cal Aid Codes

Month of Enrollment	BCCTP is Primary Aid Code	BCCTP is Secondary Aid Code	Total
2003-01	3,861	934	4,795
2004-01	6,051	1,456	7,507
2005-01	8,083	1,811	9,894
2006-01	9,435	1,385	10,820
2007-01	10,333	1,437	11,770
2008-01	10,033	1,480	11,513
2009-01	9,683	1,186	10,869
2010-01	10,597	1,294	11,891

Historic Trend in Medi-Cal BCCTP Enrollment: 2003 - 2010



This report includes persons who are certified eligible in the Medi-Cal Breast and Cervical Cancer Treatment Program. These counts differ from the BCCTP counts reported in the overall Medi-Cal enrollment numbers by aid code, because the overall enrollment tables categorize by the first (or primary) certified aid code, while the BCCTP is often reported as a secondary aid code. The information in this BCCTP-specific table more accurately reflects the number of persons served by the BCCTP program. Enrollment totals are based on a 12-month reporting lag; counts are considered complete and no estimation is required.

Please refer to the Analytic Notes, they are an integral part of this report.

Source for Medi-Cal Eligibility Totals: MEDS Eligibility System, MMEF File.

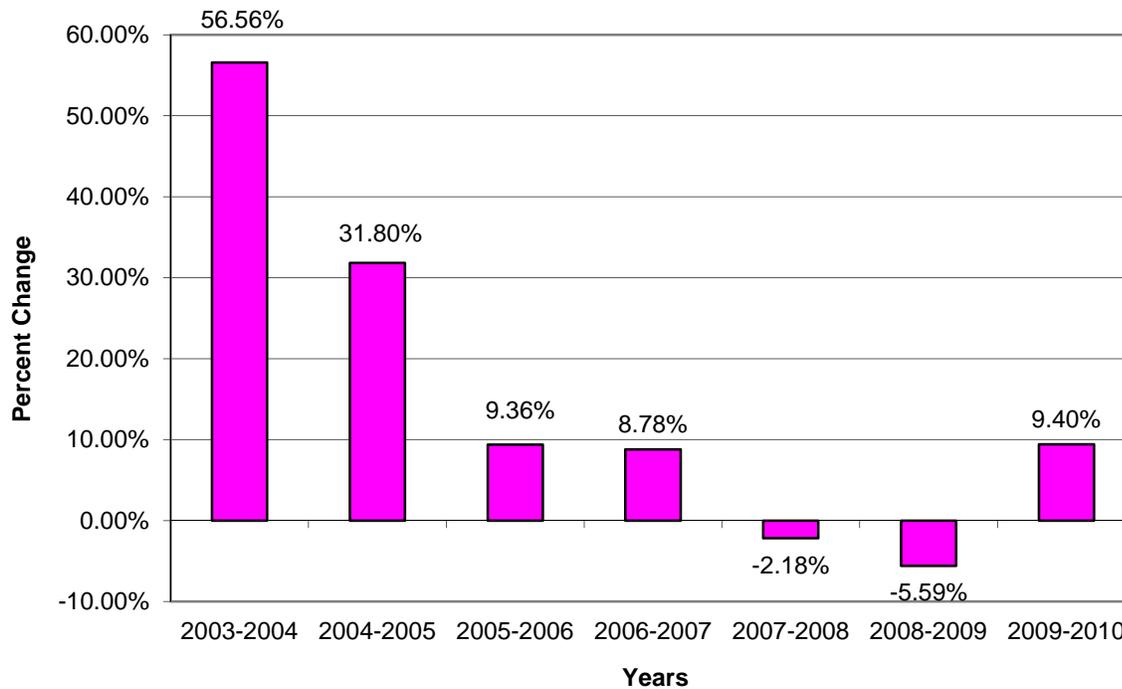
Suggested Citation: State of California, Department of Health Care Services, Enrollment Trend in Medi-Cal Breast and Cervical Treatment Program (BCCTP), January Month of Enrollment for 2003-2010, 2003-01 - 2010-01, Report Date: June 2011

Annual Percent Change in Enrollment for the Medi-Cal Breast and Cervical Treatment Program (BCCTP), January Month of Enrollment for 2003-2010

Breast and Cervical Treatment Program by Annual Percent Change in Enrollment

Month of Enrollment	Total Enrollees	Change from Previous Year	Percent Change
2003-01	4,795		
2004-01	7,507	2,712	56.56%
2005-01	9,894	2,387	31.80%
2006-01	10,820	926	9.36%
2007-01	11,770	950	8.78%
2008-01	11,513	-257	-2.18%
2009-01	10,869	-644	-5.59%
2010-01	11,891	1,022	9.40%

Annual Change in Medi-Cal BCCTP Enrollment: 2003 - 2010



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Note: The percent change is calculated as the change in enrollment from the previous 12 months. Please refer to the Analytic Notes, they are an integral part of this report.

Source for Medi-Cal Eligibility Totals: MEDS Eligibility System, MMEF File.

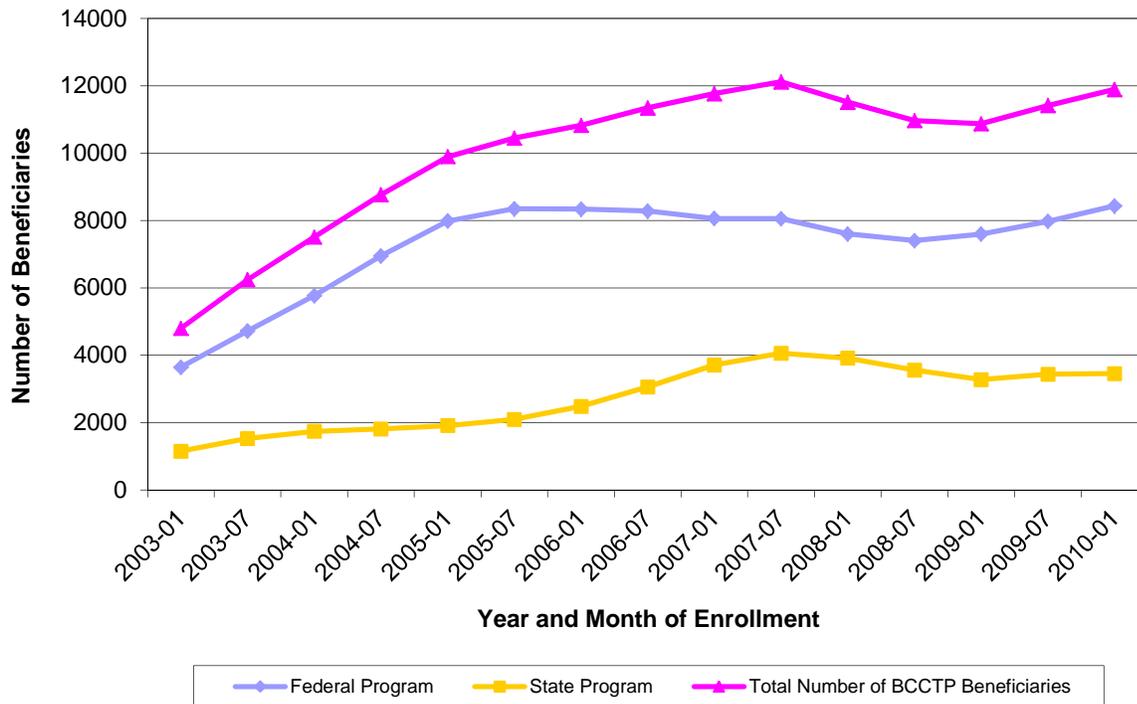
Suggested Citation: State of California, Department of Health Care Services, Enrollment Trend in Medi-Cal Breast and Cervical Treatment Program (BCCTP), January Month of Enrollment for 2003-2010, 2003-01 - 2010-01, Report Date: June 2011

Trend in Medi-Cal Breast and Cervical Treatment Program (BCCTP) Enrollment - January Month of Enrollment for 2003-2010

Breast and Cervical Treatment Program Enrollment by Source of Funding

Month of Enrollment	Federal Program	State Program	Total Number of BCCTP Beneficiaries
2003-01	3,645	1,150	4,795
2004-01	5,767	1,740	7,507
2005-01	7,984	1,910	9,894
2006-01	8,339	2,481	10,820
2007-01	8,059	3,711	11,770
2008-01	7,600	3,913	11,513
2009-01	7,596	3,273	10,869
2010-01	8,434	3,457	11,891

Historic Trend in Medi-Cal BCCTP Enrollment by Funding Source: 2003 - 2010



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Note: The percent change is calculated as the change in enrollment from the previous 12 months.

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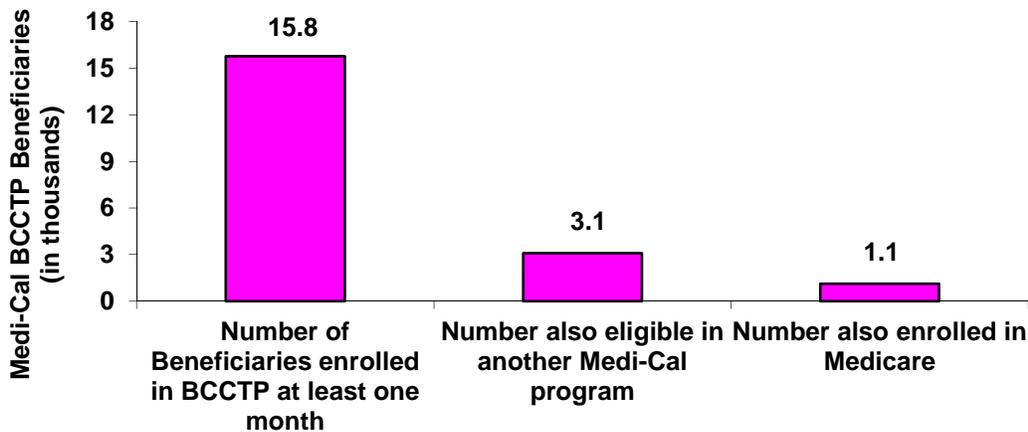
Source for Medi-Cal Eligibility Totals: MEDS Eligibility System, MMEF File.

Suggested Citation: State of California, Department of Health Care Services, Trend in Medi-Cal Breast and Cervical Treatment Program (BCCTP) Enrollment - January Month of Enrollment for 2003-2010, 2003-01 - 2010-01, Report Date: June 2011

Medi-Cal Breast and Cervical Treatment Program (BCCTP) Enrollment Totals for Fiscal Year 2007-08: Unduplicated Beneficiaries

Number of Certified Beneficiaries enrolled in Medi-Cal BCCTP at least one month during FY2007-08	15,766
Number of above also eligible in another Medi-Cal program	3,090
Number of above also enrolled in Medicare (Dual Eligible)	1,126
Beneficiary Years (Average Monthly Enrollment)	11,582

Total Medi-Cal BCCTP Enrollment in FY2007-08



Fiscal Year 2007-08

This report includes persons who are certified eligible in the Medi-Cal Breast and Cervical Cancer Treatment Program. These counts differ from the BCCTP counts reported in the overall Medi-Cal enrollment numbers by aid code, because the overall enrollment tables categorize by the first (or primary) certified aid code, while the BCCTP is often reported as a secondary aid code. The information in this BCCTP-specific table more accurately reflects the number of persons served by the BCCTP program. Enrollment totals are based on a 12-month reporting lag; counts are considered complete and no estimation is required.

Note: Beneficiary Years is a calculation of the Total Months of Medi-Cal Enrollment divided by 12 (otherwise known as average monthly enrollment).

Please refer to the Analytic Notes, they are an integral part of this report.

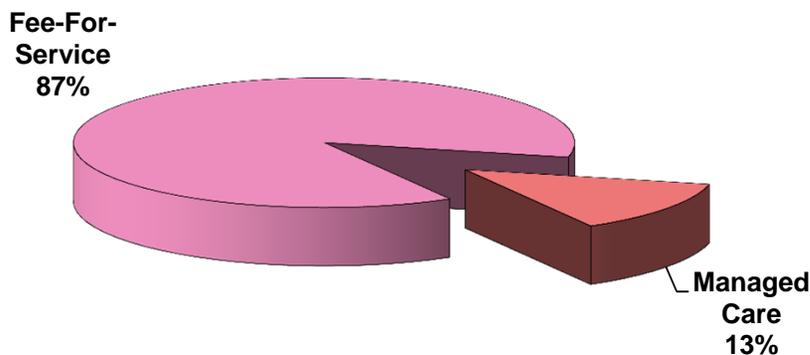
Source for Medi-Cal Eligibility Totals: MEDS Eligibility System, MMEF File.

Suggested Citation: State of California, Department of Health Care Services, Medi-Cal Breast and Cervical Treatment Program (BCCTP) Enrollment Totals for Fiscal Year 2007-08: Unduplicated Beneficiaries, Report Date: May 2010

Medi-Cal Breast and Cervical Treatment Program (BCCTP) Enrollment Totals for Fiscal Year 2007-08: Enrollment Months

Total Months of Medi-Cal Enrollment	138,987
Enrollment Months by Gender:	
Female Beneficiaries	138,784
Male Beneficiaries	203
Enrollment Months by Type of Service Plan:	
Medi-Cal Fee-For-Service	120,843
Medi-Cal Managed Care	18,144
Beneficiary Years (Average Monthly Enrollment)	11,582

**Total Medi-Cal BCCTP Enrollment in FY2007-08
Fee-For-Service vs. Managed Care**



This report includes persons who are certified eligible in the Medi-Cal Breast and Cervical Cancer Treatment Program. These counts differ from the BCCTP counts reported in the overall Medi-Cal enrollment numbers by aid code, because the overall enrollment tables categorize by the first (or primary) certified aid code, while the BCCTP is often reported as a secondary aid code. The information in this BCCTP-specific table more accurately reflects the number of persons served by the BCCTP program. Enrollment totals are based on a 12-month reporting lag; counts are considered complete and no estimation is required.

Note: Beneficiary Years is a calculation of the Total Months of Medi-Cal Enrollment divided by 12 (otherwise known as average monthly enrollment).

Please refer to the Analytic Notes, they are an integral part of this report.

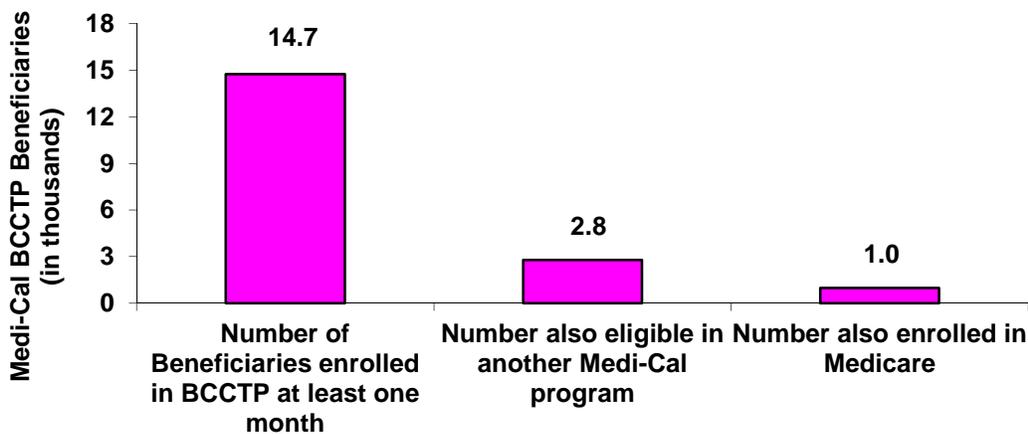
Source for Medi-Cal Eligibility Totals: MEDS Eligibility System, MMEF File.

Suggested Citation: State of California, Department of Health Care Services, Medi-Cal Breast and Cervical Treatment Program (BCCTP) Enrollment Totals for Fiscal Year 2007-08: Enrollment Months, Report Date: May 2010

Medi-Cal Breast and Cervical Treatment Program (BCCTP) Enrollment Totals for Fiscal Year 2008-09: Unduplicated Beneficiaries

Number of Certified Beneficiaries enrolled in Medi-Cal BCCTP at least one month during FY 2008-09	14,741
Number of above also eligible in another Medi-Cal program	2,781
Number of above also enrolled in Medicare (Dual Eligible)	972
Beneficiary Years (Average Monthly Enrollment)	10,968

Total Medi-Cal BCCTP Enrollment in FY 2008-09



Fiscal Year 2008-09

This report includes persons who are certified eligible in the Medi-Cal Breast and Cervical Cancer Treatment Program. These counts differ from the BCCTP counts reported in the overall Medi-Cal enrollment numbers by aid code, because the overall enrollment tables categorize by the first (or primary) certified aid code, while the BCCTP is often reported as a secondary aid code. The information in this BCCTP-specific table more accurately reflects the number of persons served by the BCCTP program. Enrollment totals are based on a 12-month reporting lag; counts are considered complete and no estimation is required.

Note: Beneficiary Years is a calculation of the Total Months of Medi-Cal Enrollment divided by 12 (otherwise known as average monthly enrollment).

Please refer to the Analytic Notes, they are an integral part of this report.

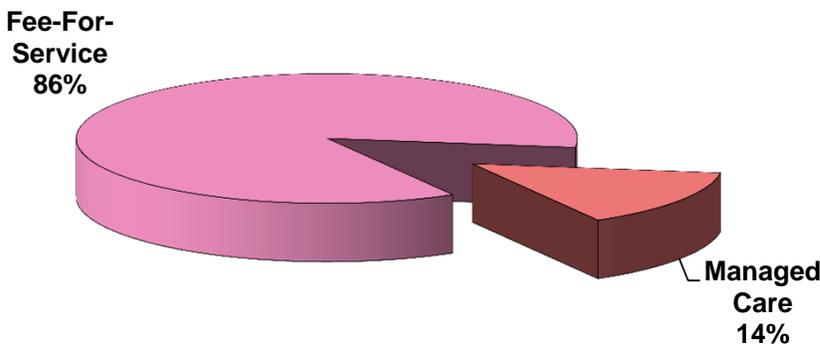
Source for Medi-Cal Eligibility Totals: MEDS Eligibility System, MMEF File.

Suggested Citation: State of California, Department of Health Care Services, Medi-Cal Breast and Cervical Treatment Program (BCCTP) Enrollment Totals for Fiscal Year 2008-09: Unduplicated Beneficiaries, Report Date: June 2010

Medi-Cal Breast and Cervical Treatment Program (BCCTP) Enrollment Totals for Fiscal Year 2008-09: Enrollment Months

Total Months of Medi-Cal Enrollment	131,616
Enrollment Months by Gender:	
Female Beneficiaries	131,406
Male Beneficiaries	210
Enrollment Months by Type of Service Plan:	
Medi-Cal Fee-For-Service	112,625
Medi-Cal Managed Care	18,991
Beneficiary Years (Average Monthly Enrollment)	10,968

**Total Medi-Cal BCCTP Enrollment in FY 2008-09
Fee-For-Service vs. Managed Care**



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Note: Beneficiary Years is a calculation of the Total Months of Medi-Cal Enrollment divided by 12 (otherwise known as average monthly enrollment).

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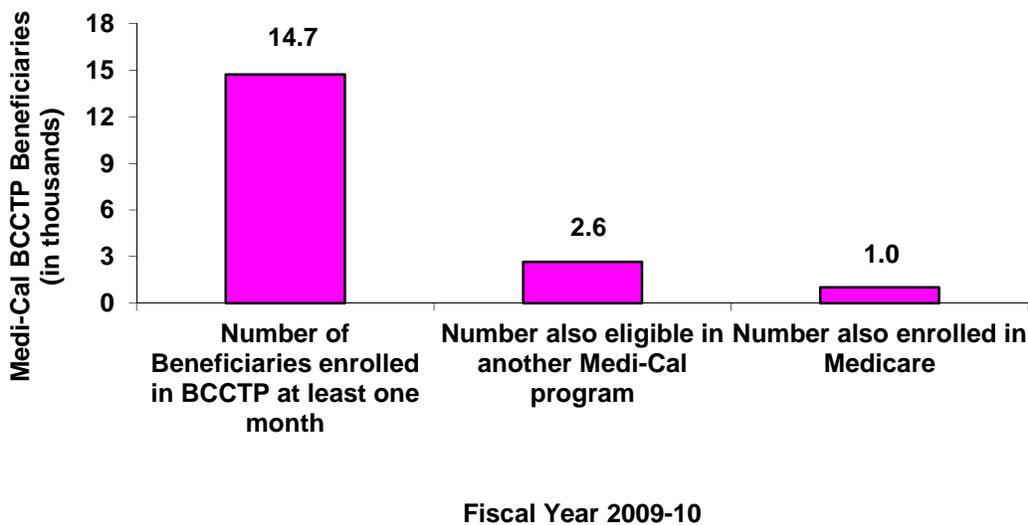
Source for Medi-Cal Eligibility Totals: MEDS Eligibility System, MMEF File.

Suggested Citation: State of California, Department of Health Care Services, Medi-Cal Breast and Cervical Treatment Program (BCCTP) Enrollment Totals for Fiscal Year 2008-09: Enrollment Months, Report Date: June 2010

Medi-Cal Breast and Cervical Treatment Program (BCCTP) Enrollment Totals for Fiscal Year 2009-10: Unduplicated Beneficiaries

Number of Certified Beneficiaries enrolled in Medi-Cal BCCTP at least one month during FY 2009-10	14,739
Number of above also eligible in another Medi-Cal program	2,648
Number of above also enrolled in Medicare (Dual Eligible)	1,010
Beneficiary Years (Average Monthly Enrollment)	11,838

Total Medi-Cal BCCTP Enrollment in FY 2009-10



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Note: Beneficiary Years is a calculation of the Total Months of Medi-Cal Enrollment divided by 12 (otherwise known as average monthly enrollment). Please refer to the Analytic Notes, they are an integral part of this report.

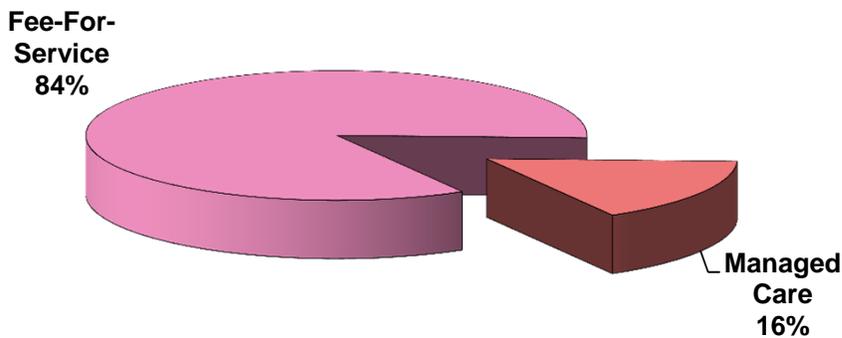
Source for Medi-Cal Eligibility Totals: MEDS Eligibility System, MMEF File.

Suggested Citation: State of California, Department of Health Care Services, Medi-Cal Breast and Cervical Treatment Program (BCCTP) Enrollment Totals for Fiscal Year 2009-10: Unduplicated Beneficiaries, Report Date: June 2011

Medi-Cal Breast and Cervical Treatment Program (BCCTP) Enrollment Totals for Fiscal Year 2009-10: Enrollment Months

Total Months of Medi-Cal Enrollment	142,051
Enrollment Months by Gender:	
Female Beneficiaries	141,868
Male Beneficiaries	183
Enrollment Months by Type of Service Plan:	
Medi-Cal Fee-For-Service	119,233
Medi-Cal Managed Care	22,818
Beneficiary Years (Average Monthly Enrollment)	11,838

**Total Medi-Cal BCCTP Enrollment in FY 2009-10
Fee-For-Service vs. Managed Care**



Cervical Cancer Treatment Program

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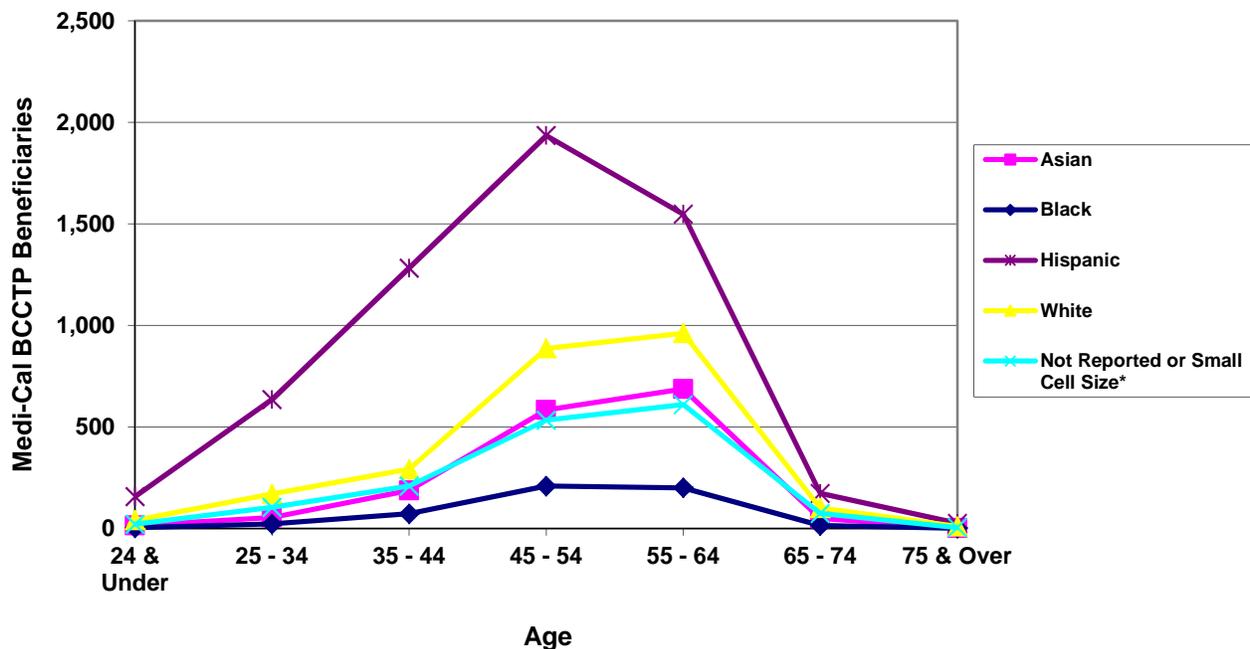
Medi-Cal Breast and Cervical Treatment Program (BCCTP) Enrollment Totals for January 2010

Breast and Cervical Treatment Program Enrollment by Age and Ethnicity

Age Group	Ethnic Group					Total
	Asian	Black	Hispanic	White	Not Reported or Small Cell Size*	
24 & Under	15	4	157	41	21	238
25 - 34	54	23	636	171	105	989
35 - 44	187	73	1282	293	210	2,045
45 - 54	584	209	1935	887	534	4,149
55 - 64	687	201	1548	962	611	4,009
65 - 74	50	15	173	101	75	414
75 & Over	3	2	26	11	5	47
Total	1,580	527	5,757	2,466	1,561	11,891

* Includes groups too small to report independently and cases where the ethnic group is not on file.

Medi-Cal BCCTP Enrollment by Age and Ethnic Group for January 2010



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