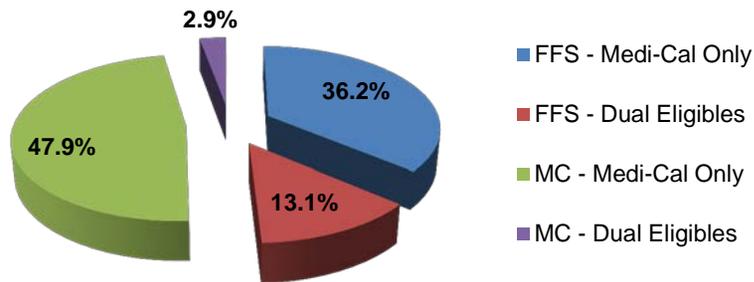


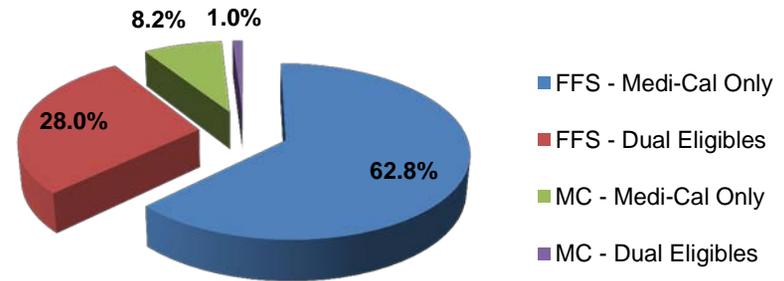
**Medi-Cal Program Fee-For-Service Paid Claims for Fiscal Year 2008-2009 of Service  
 Medi-Cal Program Certified Member Months for Fiscal Year 2008-2009 of Enrollment  
 FFS Expenditures for FFS Eligibles (FFS) and FFS Carve-Out Expenditures for Managed Care Eligibles (MC)<sup>†</sup>,  
 and Medi-Cal Only vs. Medi-Cal/Medicare Dual Eligibles**

Expenditure - Eligible Type	Member Months	Total Expenditures
FFS - Medi-Cal Only	29,805,912	\$10,520,974,438
FFS - Dual Eligibles	10,794,934	\$4,698,128,807
MC - Medi-Cal Only	39,457,338	\$1,365,234,849
MC - Dual Eligibles	2,367,751	\$166,730,206
<b>Total<sup>††</sup></b>	<b>82,425,935</b>	<b>\$16,751,068,300</b>

**Medi-Cal Program Fee-For-Service Eligibles for Fiscal Year of Service 2008-2009**



**Medi-Cal Program Fee-For-Service Paid Claims for Fiscal Year of Service 2008-2009**



<sup>†</sup> Carve-out expenditures for managed care eligibles reflect services paid outside the managed care arrangement and are in addition to the capitation paid directly to the plan.

<sup>††</sup> Expenditure and member month totals and PMPM calculations do not include Family PACT or Presumptive Eligibles. Eligibility and enrollment for these programs is determined by providers and is not available in the MEDS Eligibility System.

Please refer to the Analytic Notes, they are an integral part of this report.

Source for Medi-Cal Expenditures: Fee-For-Service Medi-Cal '35' file paid claims data, July 2008- June 2010 months of payment.

Source for Medi-Cal Eligibility Member Months: MEDS Eligibility System, MMEF File

Suggested Citation: State of California, Department of Health Care Services, Medi-Cal Program Fee-For-Service Paid Claims and Certified Member Months for Fiscal Year 2008-2009 Months of Service 2008-07 - 2009-06, Report Date: April 2011.

Created by the Research and Analytic Studies Section; California Department of Health Care Services

**Medi-Cal Program Fee-For-Service Paid Claims for Fiscal Year 2008-2009 of Service  
Medi-Cal Program Certified Member Months for Fiscal Year 2008-2009 of Enrollment  
Fee-For-Service (FFS) Medi-Cal Only Eligibles by Aid Category and Age Group**

<b>PMPM Cost for FFS Medi-Cal Only Eligibles</b>				
<b>Aid Category</b>	<b>Children</b>		<b>Adults</b>	
	<b>Member Months</b>	<b>PMPM</b>	<b>Member Months</b>	<b>PMPM</b>
<b>Breast &amp; Cervical Cancer Treatment Program</b>	193	n/a	94,382	\$1,232.81
<b>Medically Indigent - Adoption or Foster Care</b>	833,524	\$136.81	320	\$709.51
<b>Medically Indigent - Adults</b>	12	n/a	21,491	\$616.78
<b>Medically Indigent - Children</b>	1,127,783	\$164.87	1,647	\$610.86
<b>Medically Indigent - Long Term Care</b>	0	\$0.00	3,800	\$7,300.90
<b>Medically Needy - Aged</b>	0	\$0.00	653,876	\$597.81
<b>Medically Needy - Blind</b>	44	n/a	3,464	\$1,648.77
<b>Medically Needy - Disabled</b>	108,182	\$768.89	399,338	\$2,010.41
<b>Medically Needy - Families</b>	4,314,548	\$145.37	2,235,930	\$291.01
<b>Medically Needy - Long Term Care</b>	1,783	\$11,769.00	51,679	\$7,079.16
<b>Public Assistance - Adoption or Foster Care</b>	574,451	\$180.28	54	n/a
<b>Public Assistance - Aged</b>	0	\$0.00	57,629	\$895.34
<b>Public Assistance - Blind</b>	17,611	\$1,820.20	72,971	\$1,013.09
<b>Public Assistance - Disabled</b>	895,013	\$822.82	3,786,549	\$986.51
<b>Public Assistance - Families</b>	2,326,733	\$113.90	714,513	\$243.53
<b>Undocumented</b>	2,588,738	\$129.38	6,866,118	\$149.34
<b>Total<sup>††</sup></b>	<b>14,394,597</b>	<b>\$196.39</b>	<b>15,411,057</b>	<b>\$497.75</b>

n/a: The Per Member Per Month calculation has been excluded due to small cell sizes.

Aid Categories are based on a grouping algorithm designed by the DHCS, Fiscal Forecasting and Data Management Branch, Research and Analytical Studies Section. Categories have been grouped or excluded depending on their relevance to the topic, impact on the population, and small cell sizes.

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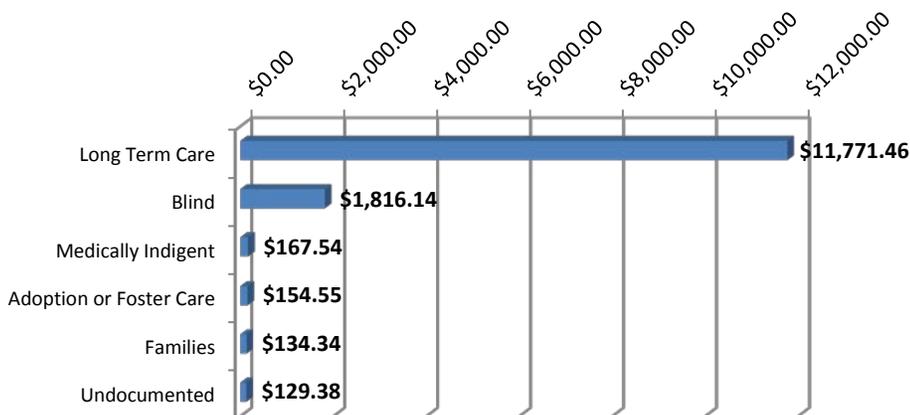
Source for Medi-Cal Eligibility Member Months: MEDS Eligibility System, MMEF File

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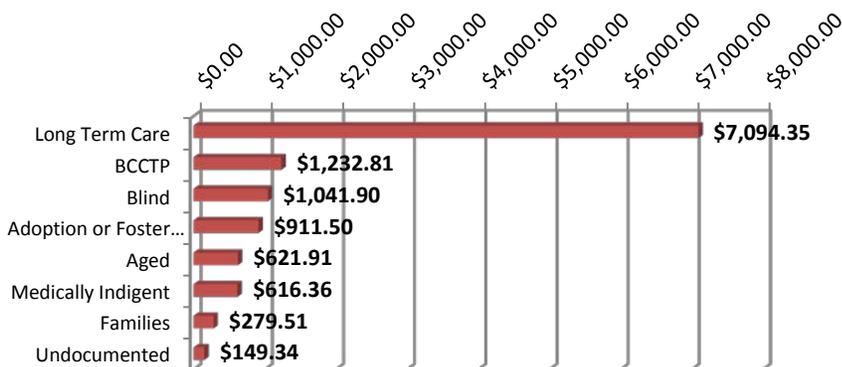
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**Medi-Cal Program Fee-For-Service Paid Claims for Fiscal Year 2008-2009 of Service  
 Medi-Cal Program Certified Member Months for Fiscal Year 2008-2009 of Enrollment  
 Fee-For-Service (FFS) Medi-Cal Only Eligibles by Aid Category and Age Group**

**Fiscal Year 2008-2009 PMPM Cost Comparison for  
 FFS Medi-Cal Only Children**



**Fiscal Year 2008-2009 PMPM Cost Comparison for  
 FFS Medi-Cal Only Adults**



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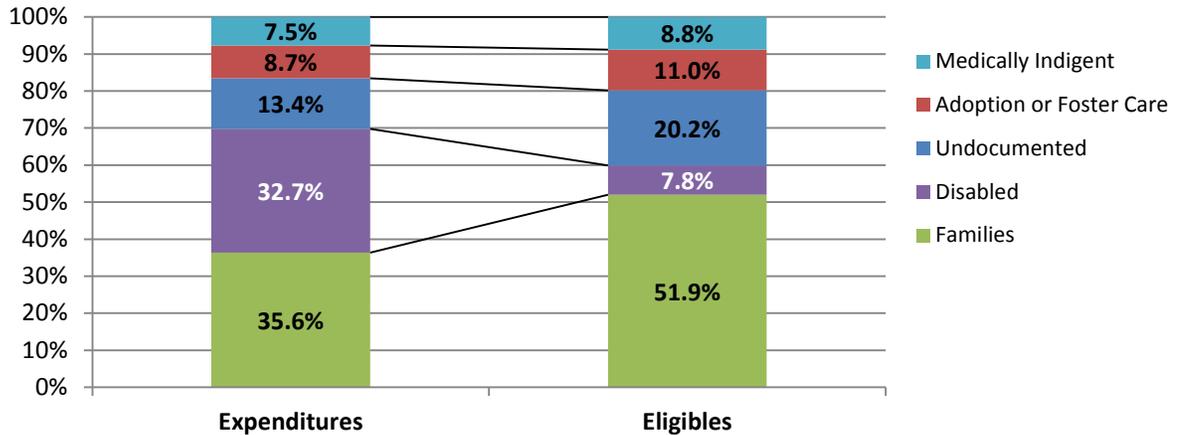
Source for Medi-Cal Eligibility Member Months: MEDS Eligibility System, MMEF File

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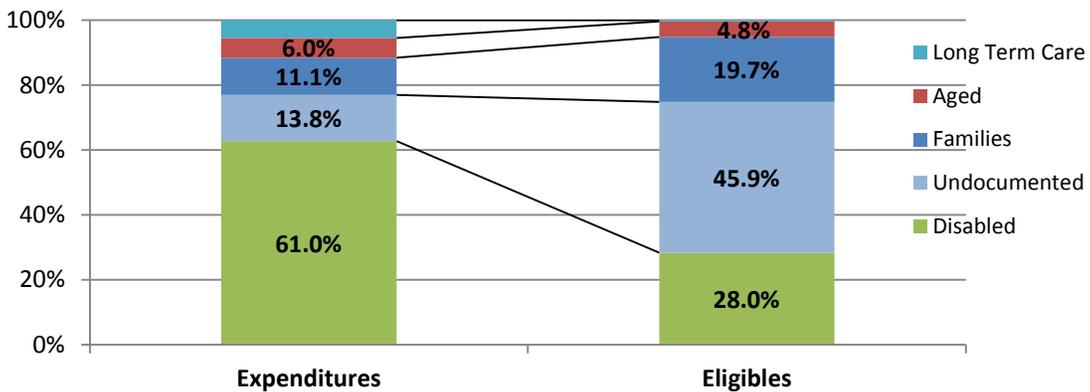
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**Medi-Cal Program Fee-For-Service Paid Claims for Fiscal Year 2008-2009 of Service  
 Medi-Cal Program Certified Member Months for Fiscal Year 2008-2009 of Enrollment  
 Fee-For-Service (FFS) Medi-Cal Only Eligibles by Aid Category and Age Group**

**Fiscal Year 2008-2009 Percentage of Expenditures and Eligibles  
 for FFS Medi-Cal Only Children**



**Fiscal Year 2008-2009 Percentage of Expenditures and Eligibles  
 for Medi-Cal Only Adults**



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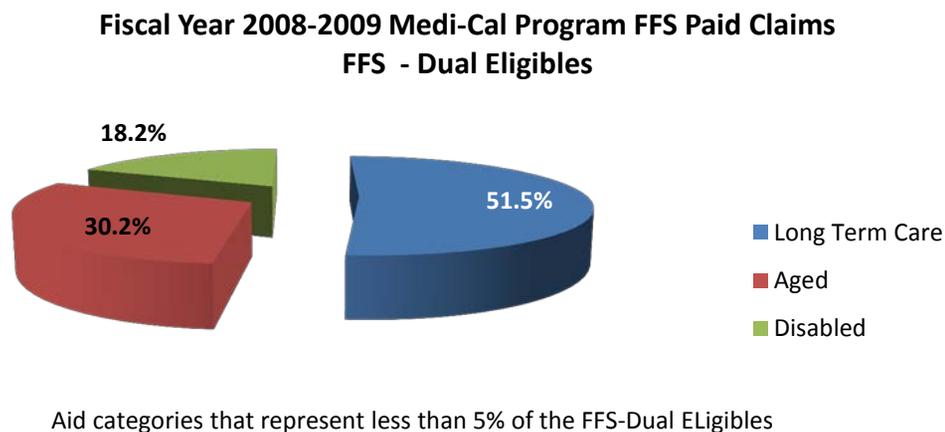
Source for Medi-Cal Eligibility Member Months: MEDS Eligibility System, MMEF File

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**Medi-Cal Program Fee-For-Service Paid Claims for Fiscal Year 2008-2009 of Service  
Medi-Cal Program Certified Member Months for Fiscal Year 2008-2009 of Enrollment  
Fee-For-Service (FFS) Medi-Cal/Medicare Dual Eligibles by Aid Category**

<b>PMPM Cost for FFS Dual Eligibles</b>		
<b>Aid Category</b>	<b>Member Months</b>	<b>PMPM</b>
<b>Breast &amp; Cervical Cancer Treatment Program</b>	<b>5,008</b>	<b>\$64.12</b>
<b>Adoption or Foster Care</b>	<b>187</b>	<b>n/a</b>
<b>Medically Indigent - Adults</b>	<b>44</b>	<b>n/a</b>
<b>Medically Indigent - Children</b>	<b>29</b>	<b>n/a</b>
<b>Long Term Care</b>	<b>595,842</b>	<b>\$4,018.14</b>
<b>Aged</b>	<b>5,543,565</b>	<b>\$253.54</b>
<b>Blind</b>	<b>134,111</b>	<b>\$365.66</b>
<b>Disabled</b>	<b>4,313,702</b>	<b>\$196.60</b>
<b>Undocumented</b>	<b>12,781</b>	<b>\$174.97</b>
<b>Total<sup>††</sup></b>	<b>10,794,934</b>	<b>\$435.22</b>



n/a: The Per Member Per Month calculation has been excluded due to small cell sizes.

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Please refer to the Analytic Notes, they are an integral part of this report.

Source for Medi-Cal Expenditures: Fee-For-Service Medi-Cal '35' file paid claims data, July 2008- June 2010 months of payment.

Source for Medi-Cal Eligibility Member Months: MEDS Eligibility System, MMEF File

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**Medi-Cal Program Fee-For-Service Paid Claims for Fiscal Year 2008-2009 of Service  
 Medi-Cal Program Certified Member Months for Fiscal Year 2008-2009 of Enrollment  
 Fee-For-Service (FFS) Carve-Outs for Managed Care (MC)<sup>†</sup>  
 Medi-Cal Only Eligibles by Aid Category and Age Group**

<b>PMPM Cost for FFS Carve-Out for MC Medi-Cal Only Eligibles</b>				
<b>Aid Category</b>	<b>Children</b>		<b>Adults</b>	
	<b>Member Months</b>	<b>PMPM</b>	<b>Member Months</b>	<b>PMPM</b>
<b>Breast &amp; Cervical Cancer Treatment Program</b>	61	n/a	16,172	\$31.10
<b>Medically Indigent - Adoption or Foster Care</b>	199,703	\$46.02	174	n/a
<b>Medically Indigent - Adults</b>	8	n/a	7,097	\$44.50
<b>Medically Indigent - Children</b>	346,176	\$41.92	1,413	\$51.25
<b>Medically Indigent - Long Term Care</b>	0	\$0.00	1,815	\$2,093.24
<b>Medically Needy - Aged</b>	0	\$0.00	201,560	\$32.55
<b>Medically Needy - Blind</b>	3	n/a	715	\$88.31
<b>Medically Needy - Disabled</b>	38,166	\$488.03	91,698	\$97.66
<b>Medically Needy - Families</b>	15,157,340	\$27.30	6,455,081	\$15.05
<b>Medically Needy - Long Term Care</b>	315	\$1,530.31	7,316	\$1,080.65
<b>Public Assistance - Adoption or Foster Care</b>	223,243	\$46.69	0	\$0.00
<b>Public Assistance - Aged</b>	0	\$0.00	15,178	\$96.56
<b>Public Assistance - Blind</b>	6,369	\$678.86	20,315	\$68.67
<b>Public Assistance - Disabled</b>	817,141	\$347.10	1,226,353	\$124.26
<b>Public Assistance - Families</b>	9,842,013	\$21.03	2,215,898	\$17.59
<b>Undocumented</b>	4,121	\$13.69	6,337	\$18.26
<b>Total<sup>†</sup></b>	<b>29,169,431</b>	<b>\$35.75</b>	<b>10,287,879</b>	<b>\$31.24</b>

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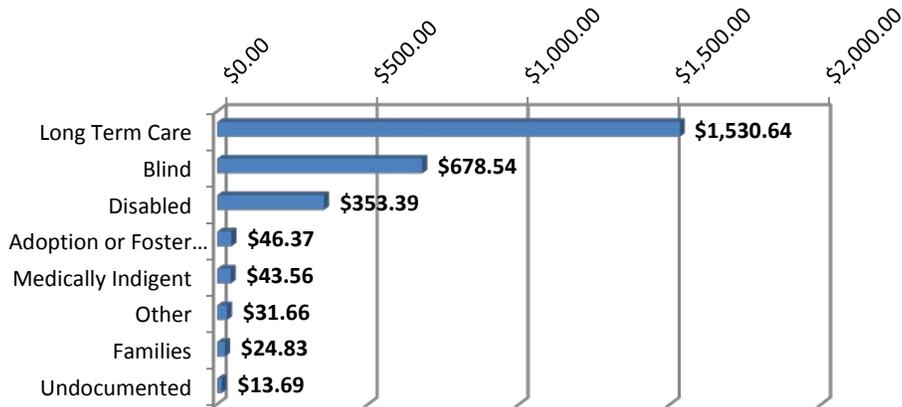
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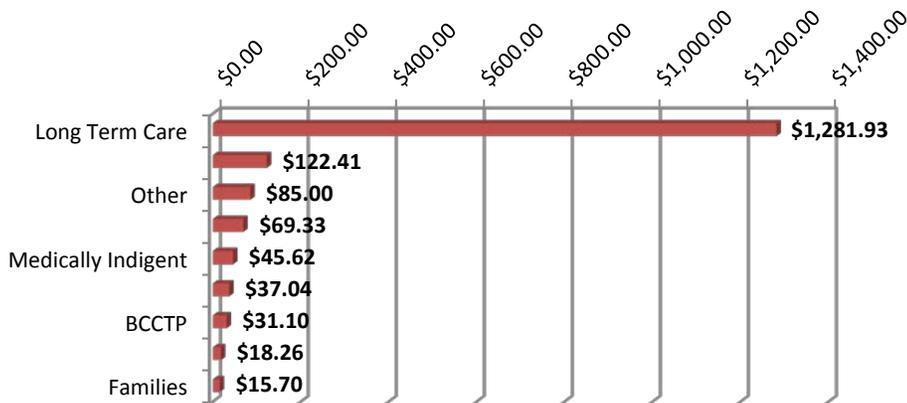
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**Medi-Cal Program Fee-For-Service Paid Claims for Fiscal Year 2008-2009 of Service  
 Medi-Cal Program Certified Member Months for Fiscal Year 2008-2009 of Enrollment  
 Fee-For-Service (FFS) Carve-Outs for Managed Care (MC)<sup>†</sup>  
 Medi-Cal Only Eligibles by Aid Category and Age Group**

**Fiscal Year 2008-2009 PMPM Cost Comparison for  
 FFS Carve-Outs for MC -  
 Medi-Cal Only Children**



**Fiscal Year 2008-2009 PMPM Cost Comparison for  
 FFS Carve-Outs for MC -  
 Medi-Cal Only Adults**



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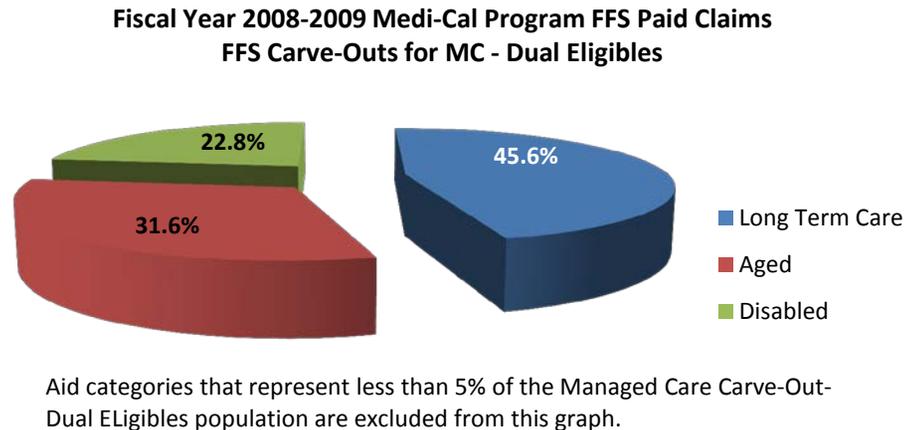
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 Fee-For-Service (FFS) Carve-Outs for Managed Care (MC)<sup>†</sup>  
 Medi-Cal/Medicare Dual Eligibles by Aid Category**

<b>PMPM Cost for FFS Carve-Out for MC Dual Eligibles</b>		
<b>Aid Category</b>	<b>Member Months</b>	<b>PMPM</b>
Breast & Cervical Cancer Treatment Program	920	\$10.21
Adoption or Foster Care	56	n/a
Medically Indigent - Adults	1	n/a
Medically Indigent - Children	39	n/a
Long Term Care	95,341	\$730.56
Aged	1,128,441	\$42.74
Blind	26,069	\$38.07
Disabled	996,174	\$34.98
Families	120,464	\$11.56
Undocumented	83	n/a
<b>Total<sup>†</sup></b>	<b>2,367,751</b>	<b>\$70.42</b>



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