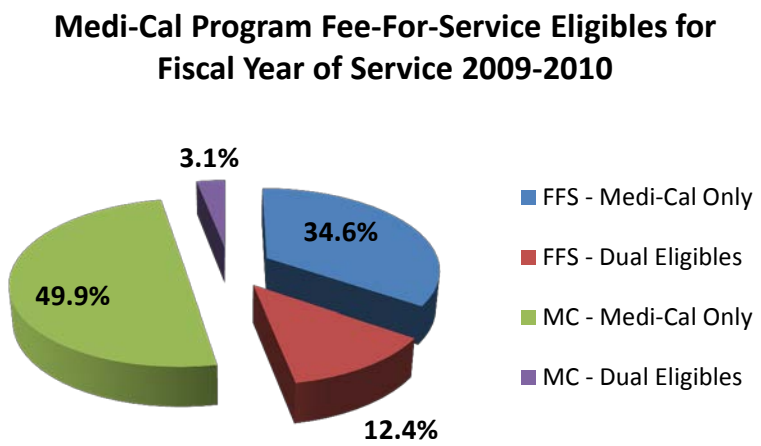
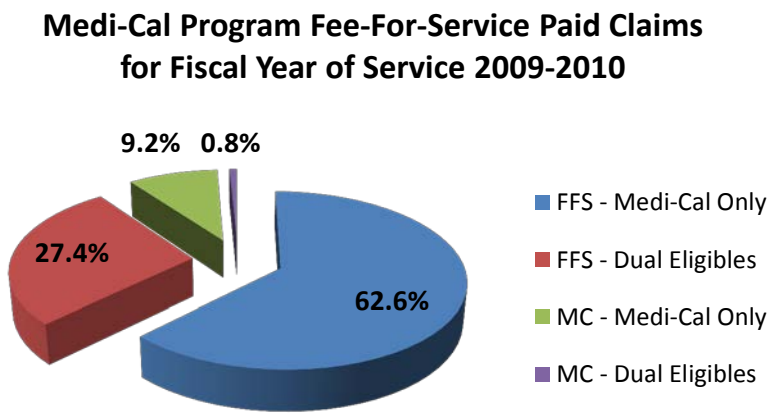
Medi-Cal Program Fee-For-Service Paid Claims for Fiscal Year 2009-2010 of Service
Medi-Cal Program Certified Member Months for Fiscal Year 2009-2010 of Enrollment
FFS Expenditures for FFS Eligibles (FFS) and FFS Carve-Out Expenditures for Managed Care Eligibles (MC)†,
and Medi-Cal Only vs. Medi-Cal/Medicare Dual Eligibles

Expenditure - Eligible Type	Member Months	Total Expenditures
FFS - Medi-Cal Only	30,083,380	$10,784,908,316
FFS - Dual Eligibles	10,776,405	$4,723,789,934
MC - Medi-Cal Only	43,420,782	$1,590,866,648
MC - Dual Eligibles	2,676,398	$132,222,705
Total††	86,956,965	$17,231,787,602





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Suggested Citation: State of California, Department of Health Care Services, Medi-Cal Program Fee-For-Service Paid Claims and Certified Member Months for Fiscal Year 2009-2010 Months of Service 2009-07 - 2010-06, Report Date: August 2011.

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Medi-Cal Program Fee-For-Service Paid Claims for Fiscal Year 2009-2010 of Service
Medi-Cal Program Certified Member Months for Fiscal Year 2009-2010 of Enrollment
Fee-For-Service (FFS) Medi-Cal Only Eligibles by Aid Category and Age Group

PMPM Cost for FFS Medi-Cal Only Eligibles				
Aid Category	Children		Adults	
	Member Months	PMPM	Member Months	PMPM
Breast & Cervical Cancer Treatment Program	166	n/a	100,752	$1,210.05
Medically Indigent - Adoption or Foster Care	841,840	$144.26	470	$532.38
Medically Indigent - Adults	9	n/a	17,366	$652.84
Medically Indigent - Children	1,124,221	$169.77	2,199	$451.70
Medically Indigent - Long Term Care	2	$0.00	3,916	$6,463.29
Medically Needy - Aged	0	$0.00	657,175	$590.07
Medically Needy - Blind	44	n/a	3,387	$1,916.80
Medically Needy - Disabled	114,201	$771.77	427,341	$2,078.94
Medically Needy - Families	4,373,136	$153.28	2,315,268	$300.35
Medically Needy - Long Term Care	1,599	$12,481.16	52,606	$7,575.51
Public Assistance - Adoption or Foster Care	513,629	$183.48	49	n/a
Public Assistance - Aged	0	$0.00	58,501	$1,032.15
Public Assistance - Blind	16,507	$1,920.82	70,892	$1,023.11
Public Assistance - Disabled	883,425	$857.99	3,750,555	$1,004.33
Public Assistance - Families	2,254,817	$119.75	719,992	$246.23
Undocumented	2,459,600	$128.31	7,247,034	$140.44
Total††	14,182,195	$202.73	15,900,956	$496.40

n/a: The Per Member Per Month calculation has been excluded due to small cell sizes.
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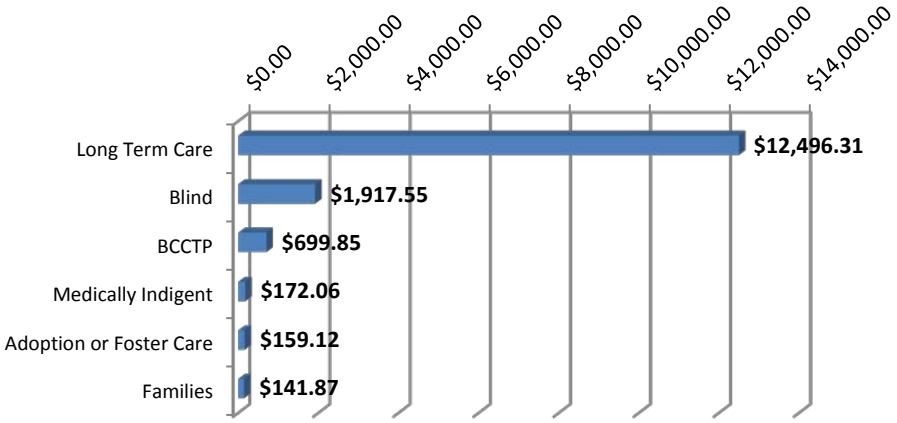
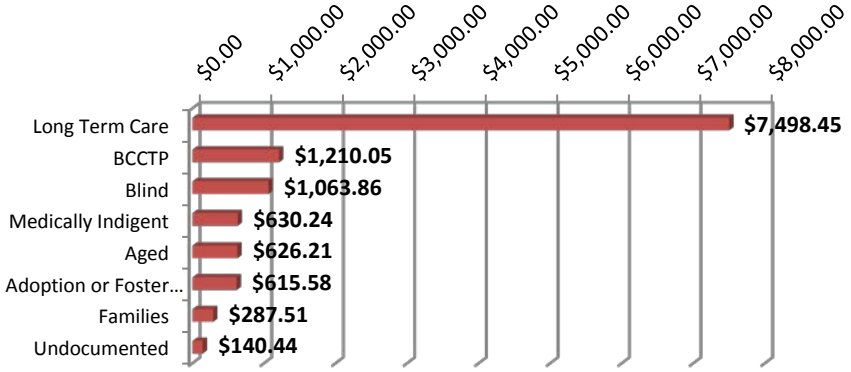
Medi-Cal Program Fee-For-Service Paid Claims for Fiscal Year 2009-2010 of Service
Medi-Cal Program Certified Member Months for Fiscal Year 2009-2010 of Enrollment
Fee-For-Service (FFS) Medi-Cal Only Eligibles by Aid Category and Age Group

Fiscal Year 2009-2010 PMPM Cost Comparison for FFS Medi-Cal Only Children



Fiscal Year 2009-2010 PMPM Cost Comparison for FFS Medi-Cal Only Adults



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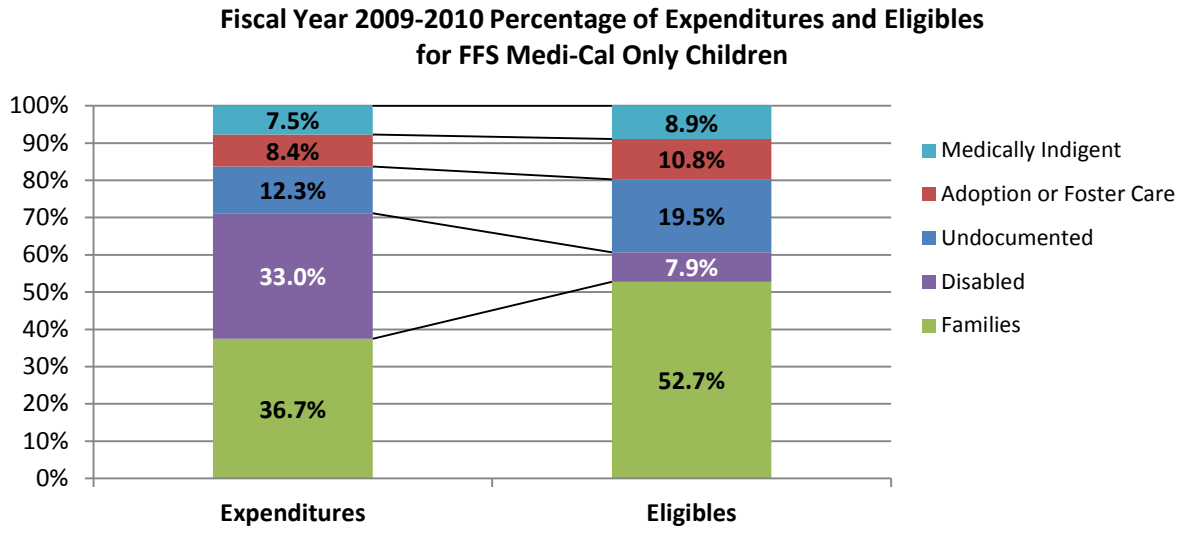
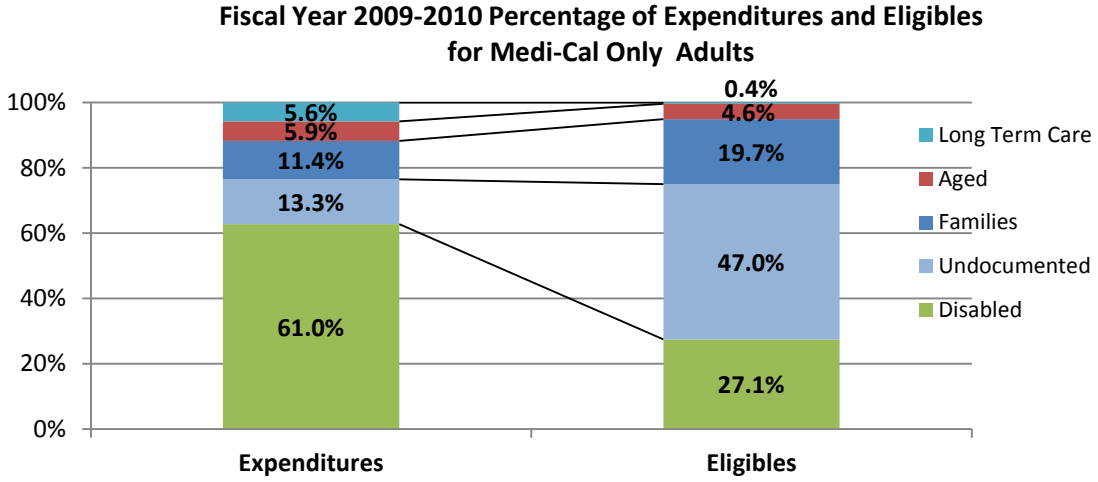
Medi-Cal Program Fee-For-Service Paid Claims for Fiscal Year 2009-2010 of Service
Medi-Cal Program Certified Member Months for Fiscal Year 2009-2010 of Enrollment
Fee-For-Service (FFS) Medi-Cal Only Eligibles by Aid Category and Age Group





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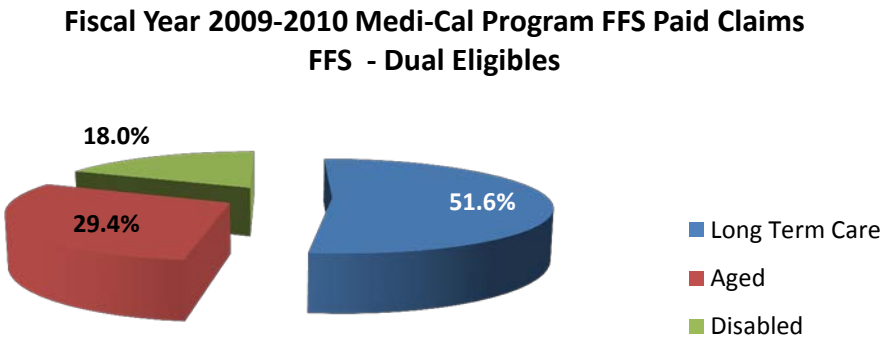
Medi-Cal Program Fee-For-Service Paid Claims for Fiscal Year 2009-2010 of Service
Medi-Cal Program Certified Member Months for Fiscal Year 2009-2010 of Enrollment
Fee-For-Service (FFS) Medi-Cal/Medicare Dual Eligibles by Aid Category

PMPM Cost for FFS Dual Eligibles		
Aid Category	**Member Months**	**PMPM**
Breast & Cervical Cancer Treatment Program	5,068	$40.97
Adoption or Foster Care	165	n/a
Medically Indigent - Adults	10	n/a
Medically Indigent - Children	25	n/a
Long Term Care	584,784	$4,171.38
Aged	5,571,653	$249.14
Blind	126,716	$376.26
Disabled	4,283,027	$198.33
Undocumented	13,021	$161.95
Total††	10,707,401	$441.42



Aid categories that represent less than 5% of the FFS-Dual ELigibles population are excluded from this graph.

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Medi-Cal Program Fee-For-Service Paid Claims for Fiscal Year 2009-2010 of Service
Medi-Cal Program Certified Member Months for Fiscal Year 2009-2010 of Enrollment
Fee-For-Service (FFS) Carve-Outs for Managed Care (MC)†
Medi-Cal Only Eligibles by Aid Category and Age Group

PMPM Cost for FFS Carve-Out for MC Medi-Cal Only Eligibles				
Aid Category	Children		Adults	
	Member Months	PMPM	Member Months	PMPM
Breast & Cervical Cancer Treatment Program	64	n/a	19,461	$25.43
Medically Indigent - Adoption or Foster Care	223,990	$57.33	240	$57.89
Medically Indigent - Adults	1	n/a	5,864	$51.33
Medically Indigent - Children	354,797	$45.73	2,296	$50.91
Medically Indigent - Long Term Care	0	$0.00	1,739	$2,158.46
Medically Needy - Aged	0	$0.00	230,283	$27.29
Medically Needy - Blind	40	n/a	780	$62.83
Medically Needy - Disabled	42,646	$489.43	110,390	$96.02
Medically Needy - Families	16,437,316	$29.39	7,059,903	$15.45
Medically Needy - Long Term Care	324	$2,215.14	8,448	$678.40
Other	2,890,033	$32.92	26,119	$83.80
Public Assistance - Adoption or Foster Care	228,991	$50.46	5	$0.00
Public Assistance - Aged	0	$0.00	16,622	$83.69
Public Assistance - Blind	6,859	$691.16	21,794	$64.33
Public Assistance - Disabled	900,310	$376.77	1,349,766	$122.59
Public Assistance - Families	10,928,849	$23.04	2,541,626	$18.22
Undocumented	4,657	$17.26	6,548	$21.88
Total†	32,018,877	$38.62	11,401,884	$30.99

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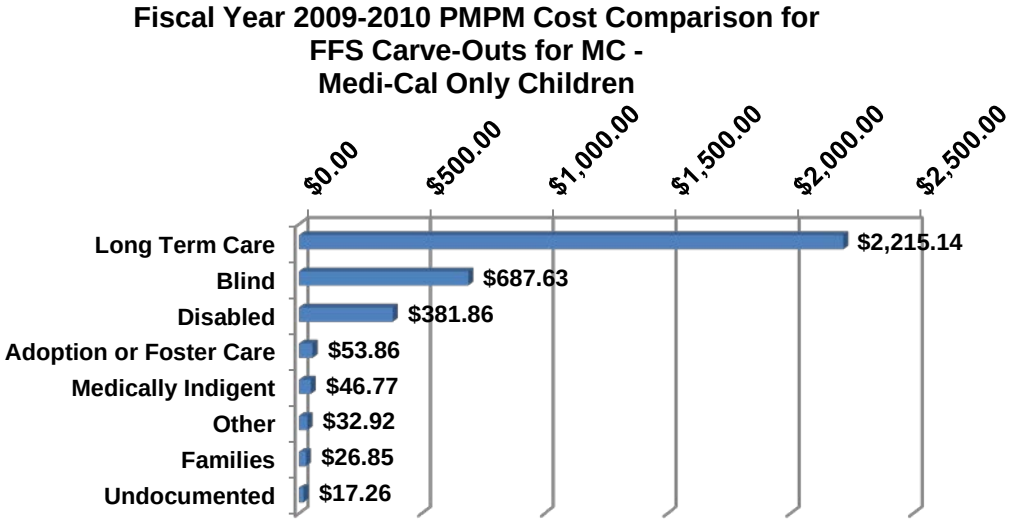
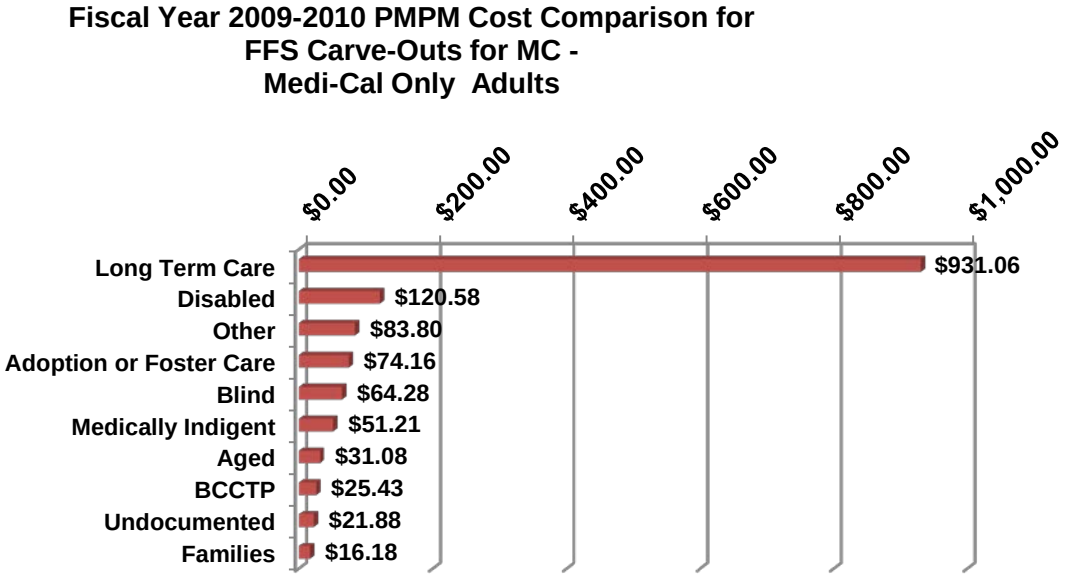
Fee-For-Service (FFS) Carve-Outs for Managed Care (MC)†
Medi-Cal Only Eligibles by Aid Category and Age Group





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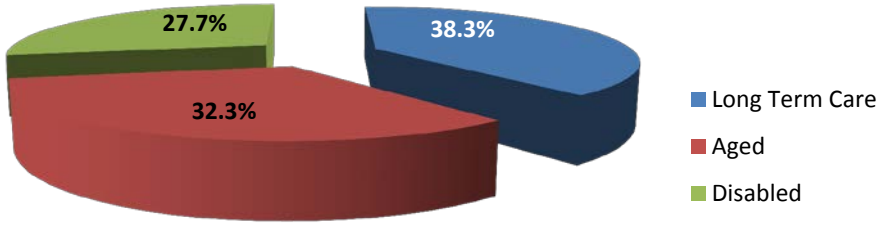
Fee-For-Service (FFS) Carve-Outs for Managed Care (MC)†
Medi-Cal/Medicare Dual Eligibles by Aid Category

PMPM Cost for FFS Carve-Out for MC Dual Eligibles		
Aid Category	**Member Months**	**PMPM**
Breast & Cervical Cancer Treatment Program	1,131	$9.58
Adoption or Foster Care	61	n/a
Medically Indigen	20	n/a
Long Term Care	112,000	$404.60
Aged	1,261,703	$30.23
Blind	26,857	$23.55
Disabled	1,118,159	$29.29
Families	141,978	$9.69
Undocumented	106	n/a
Total†	2,676,398	$49.40

Fiscal Year 2008-2009 Medi-Cal Program FFS Paid Claims
FFS Carve-Outs for MC - Dual Eligibles



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