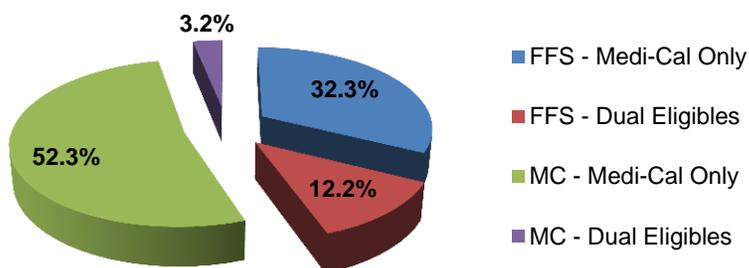


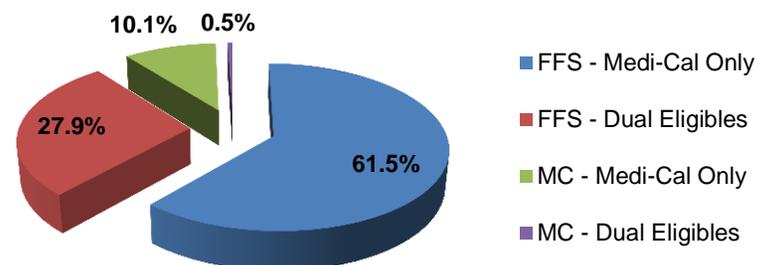
**Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2010-2011 of Service
 Medi-Cal Program Certified Member Months for Fiscal Year 2010-2011 of Enrollment
 Expenditures for Fee-For-Service (FFS) Eligibles and Carve-Out Expenditures for Managed Care (MC)[†] Eligibles,
 Medi-Cal Only vs. Medi-Cal/Medicare Dual Eligibles**

Coverage Category	Member Months	Total Expenditures
FFS - Medi-Cal Only	29,116,238	\$11,038,429,214
FFS - Dual Eligibles	10,967,573	\$4,999,797,939
MC - Medi-Cal Only	47,088,398	\$1,808,904,195
MC - Dual Eligibles	2,885,574	\$91,062,562
Total^{††}	90,057,783	\$17,938,193,910

Medi-Cal Program Eligibles for Fiscal Year of Enrollment 2010-2011



Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year of Service 2010-2011



[†] Carve-out expenditures for managed care eligibles reflect services paid outside the managed care arrangement and are in addition to the capitation paid directly to the plan.

^{††} Expenditure and member month totals and PMPM calculations do not include Family PACT or Presumptive Eligibles. Eligibility and enrollment for these programs is determined by providers and is not available in the MEDS Eligibility System.

Please refer to the Analytic Notes, they are an integral part of this report.

Source for Medi-Cal Expenditures: Claims Paid by the Contracted Medi-Cal Fiscal Intermediary, July 2010 - June 2012 months of payment.

Source for Medi-Cal Eligibility Member Months: MEDS Eligibility System, MMEF File.

Suggested Citation: State of California, Department of Health Care Services, Medi-Cal Program Claims Paid by the Fiscal Intermediary and Certified Member Months for Fiscal Year 2010-2011; July 2010 - June 2011 Months of Service. Report Date: August 2012.

Created by the Research and Analytic Studies Branch (RASB); California Department of Health Care Services.

**Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2010-2011 of Service
Medi-Cal Program Certified Member Months for Fiscal Year 2010-2011 of Enrollment
Fee-For-Service (FFS) Medi-Cal Only Eligibles by Aid Category and Age Group**

Per Member Per Month (PMPM) Costs for FFS - Medi-Cal Only Eligibles				
Aid Category	Children		Adults	
	Member Months	PMPM	Member Months	PMPM
Breast & Cervical Cancer Treatment Program	105	\$351.07	106,984	\$1,097.41
Medically Indigent - Adoption or Foster Care	840,026	\$153.70	945	\$301.33
Medically Indigent - Adults	8	n/a	10,856	\$629.85
Medically Indigent - Children	1,099,207	\$171.59	1,329	\$627.28
Medically Indigent - Long Term Care	2	n/a	4,282	\$6,960.01
Medically Needy - Aged	0	\$0.00	654,255	\$625.68
Medically Needy - Blind	60	n/a	3,498	\$2,109.50
Medically Needy - Disabled	120,183	\$812.73	446,546	\$2,148.48
Medically Needy - Families	4,068,137	\$155.13	2,246,971	\$313.21
Medically Needy - Long Term Care	1,589	\$11,918.18	54,346	\$7,947.18
Other	1,458,558	\$209.41	489,142	\$579.42
Public Assistance - Adoption or Foster Care	455,927	\$202.58	54	n/a
Public Assistance - Aged	0	\$0.00	52,324	\$1,166.29
Public Assistance - Blind	15,259	\$2,008.52	69,125	\$1,131.85
Public Assistance - Disabled	863,402	\$912.89	3,698,641	\$1,058.20
Public Assistance - Families	2,030,121	\$127.70	696,385	\$255.62
Undocumented	2,225,373	\$131.99	7,402,426	\$135.93
Total^{††}	13,177,957	\$215.29	15,938,109	\$513.73

n/a: The PMPM calculation has been excluded due to small cell sizes.

Aid Categories are based on a grouping algorithm designed by the DHCS, Research and Analytical Studies Branch. Categories have been grouped or excluded depending on their relevance to the topic, impact on the population, and small cell sizes.

†† Expenditure and member month totals and PMPM calculations do not include Family PACT or Presumptive Eligibles. Eligibility and enrollment for these programs is determined by providers and is not available in the MEDS Eligibility System.

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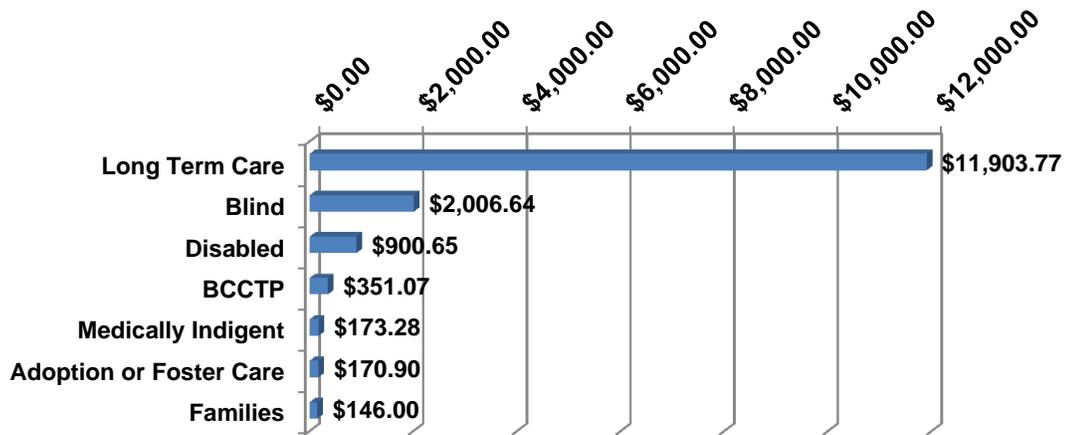
Source for Medi-Cal Eligibility Member Months: MEDS Eligibility System, MMEF File.

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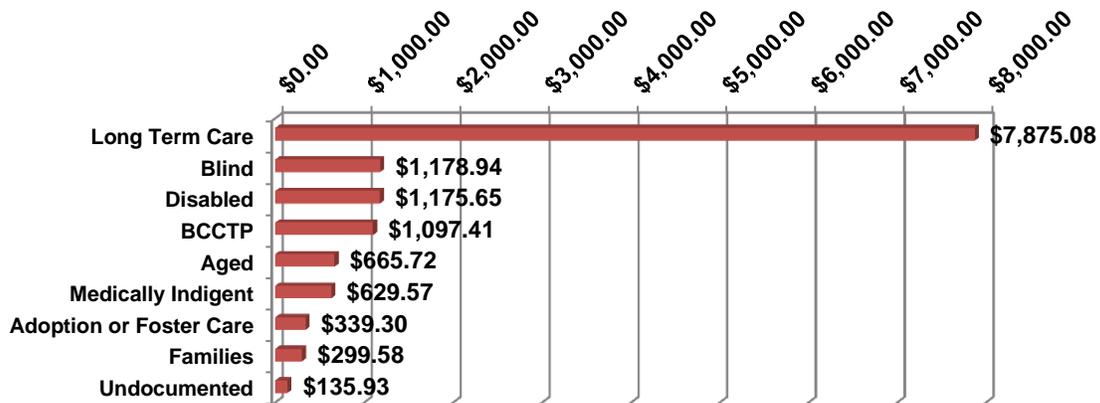
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**Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2010-2011 of Service
 Medi-Cal Program Certified Member Months for Fiscal Year 2010-2011 of Enrollment
 Fee-For-Service (FFS) Medi-Cal Only Eligibles by Aid Category and Age Group**

**Fiscal Year 2010-2011 PMPM Cost Comparison for
 FFS - Medi-Cal Only Children**



**Fiscal Year 2010-2011 PMPM Cost Comparison for
 FFS - Medi-Cal Only Adults**



Aid Categories are based on a grouping algorithm designed by the DHCS, Research and Analytical Studies Branch. Categories have been grouped or excluded depending on their relevance to the topic, impact on the population, and small cell sizes.

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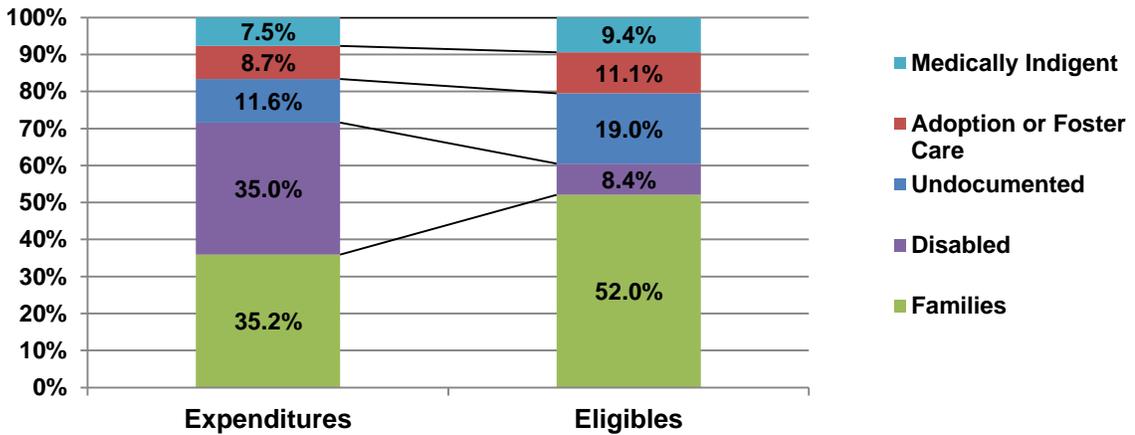
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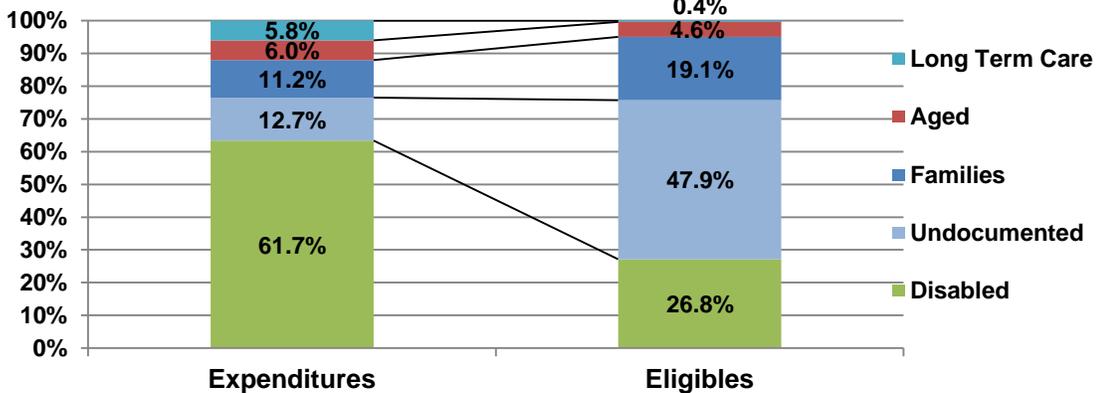
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**Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2010-2011 of Service
 Medi-Cal Program Certified Member Months for Fiscal Year 2010-2011 of Enrollment
 Fee-For-Service (FFS) Medi-Cal Only Eligibles by Aid Category and Age Group**

Fiscal Year 2010-2011 Percentage of Expenditures and Eligibles for FFS - Medi-Cal Only Children



Fiscal Year 2010-2011 Percentage of Expenditures and Eligibles for FFS - Medi-Cal Only Adults



Totals may not add to 100% as aid categories that represent less than 5% of expenditures were excluded from the graphs above.

Aid Categories are based on a grouping algorithm designed by the DHCS, Research and Analytical Studies Branch. Categories have been grouped or excluded depending on their relevance to the topic, impact on the population, and small cell sizes.

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Source for Medi-Cal Eligibility Member Months: MEDS Eligibility System, MMEF File.

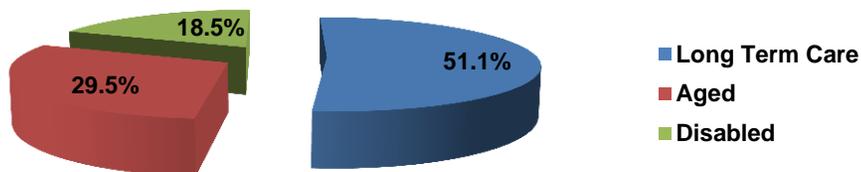
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**Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2010-2011 of Service
 Medi-Cal Program Certified Member Months for Fiscal Year 2010-2011 of Enrollment
 Fee-For-Service (FFS) Medi-Cal/Medicare Dual Eligibles by Aid Category**

Per Member Per Month (PMPM) Costs for FFS - Dual Eligibles		
Aid Category	Member Months	PMPM
Breast & Cervical Cancer Treatment Program	5,689	\$38.94
Adoption or Foster Care	190	n/a
Medically Indigent - Adults	33	n/a
Medically Indigent - Children	31	n/a
Long Term Care	575,094	\$4,438.61
Aged	5,668,035	\$259.93
Blind	123,556	\$401.86
Disabled	4,356,866	\$212.03
Other	150,099	\$23.06
Undocumented	13,488	\$169.82
Families	74,492	n/a
Total^{††}	10,967,573	\$455.87

Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2010-2011 FFS - Dual Eligibles



Totals may not add to 100% as aid categories that represent less than 5% of the FFS - Dual Eligible population are excluded from this graph.

n/a: The PMPM calculation has been excluded due to small cell sizes or negative dollars. Aid Categories are based on a grouping algorithm designed by the DHCS, Research and Analytical Studies Branch. Categories have been grouped or excluded depending on their relevance to the topic, impact on the population, and small cell sizes.

^{††} Expenditure and member month totals and PMPM calculations do not include Family PACT or Presumptive Eligibles. Eligibility and enrollment for these programs is determined by providers and is not available in the MEDS Eligibility System. The member months and expenditures values used in calculating the total PMPM include aid categories not included above.

Please refer to the Analytic Notes, they are an integral part of this report.

Source for Medi-Cal Expenditures: Claims Paid by the Contracted Medi-Cal Fiscal Intermediary, July 2010-June 2012 months of payment.

Source for Medi-Cal Eligibility Member Months: MEDS Eligibility System, MMEF File.

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**Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2010-2011 of Service
 Medi-Cal Program Certified Member Months for Fiscal Year 2010-2011 of Enrollment
 Carve-Out Expenditures for Managed Care (MC)[†] Medi-Cal Only Eligibles by Aid Category and Age Group**

Per Member Per Month (PMPM) Costs for MC - Medi-Cal Only Eligibles				
Aid Category	Children		Adults	
	Member Months	PMPM	Member Months	PMPM
Breast & Cervical Cancer Treatment Program	76	n/a	21,748	\$26.85
Medically Indigent - Adoption or Foster Care	239,113	\$68.04	356	\$46.86
Medically Indigent - Adults	12	n/a	4,663	\$51.95
Medically Indigent - Children	372,594	\$43.36	2,038	\$63.62
Medically Indigent - Long Term Care	0	\$0.00	1,780	\$1,851.16
Medically Needy - Aged	0	\$0.00	256,159	\$26.82
Medically Needy - Blind	36	n/a	899	\$56.71
Medically Needy - Disabled	46,659	\$500.72	124,397	\$98.83
Medically Needy - Families	17,651,967	\$30.32	7,656,839	\$17.52
Medically Needy - Long Term Care	275	\$557.23	9,011	\$246.66
Other	3,198,616	\$35.45	19,994	\$117.63
Public Assistance - Adoption or Foster Care	230,487	\$55.13	10	\$0.00
Public Assistance - Aged	0	\$0.00	13,831	\$79.38
Public Assistance - Blind	6,966	\$877.06	22,621	\$64.15
Public Assistance - Disabled	968,611	\$396.09	1,447,032	\$132.20
Public Assistance - Families	11,857,202	\$24.16	2,923,984	\$19.92
Undocumented	4,372	\$12.87	6,029	\$21.35
Total[†]	34,576,986	\$40.31	12,511,391	\$33.12

n/a: The PMPM calculation has been excluded due to small cell sizes.

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[†] Carve-out expenditures for managed care eligibles reflect services paid outside the managed care arrangement and are in addition to the capitation paid directly to the plan.

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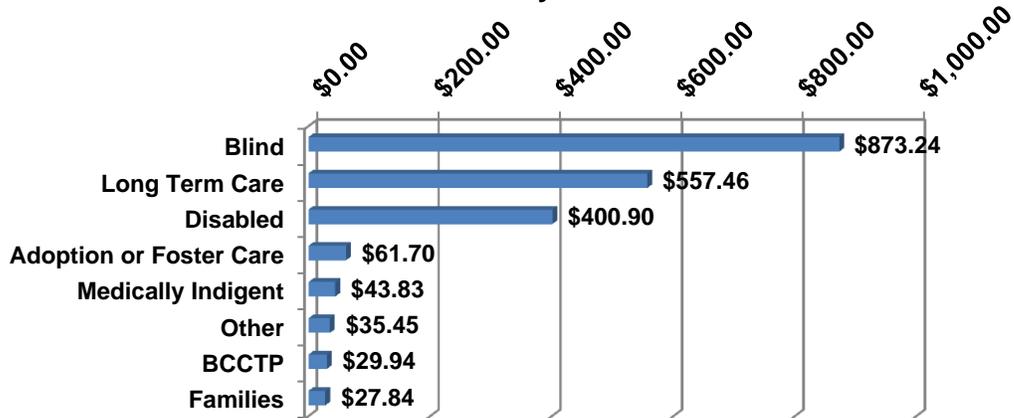
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**Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2010-2011 of Service
 Medi-Cal Program Certified Member Months for Fiscal Year 2010-2011 of Enrollment
 Carve-Out Expenditures for Managed Care (MC)[†] Medi-Cal Only Eligibles by Aid Category and Age Group**

**Fiscal Year 2010-2011 PMPM Cost Comparison for
 Carve-Out Expenditures for
 MC - Medi-Cal Only Children**



**Fiscal Year 2010-2011 PMPM Cost Comparison for
 Carve-Out Expenditures for
 MC - Medi-Cal Only Adults**



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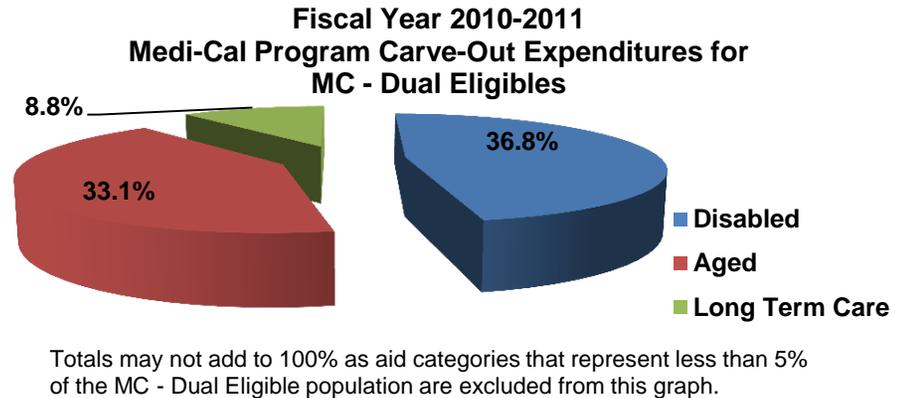
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 Medi-Cal Program Certified Member Months for Fiscal Year 2010-2011 of Enrollment
 Carve-Out Expenditures for Managed Care (MC)[†] Medi-Cal/Medicare Dual Eligibles by Aid Category and Age Group**

Per Member Per Month (PMPM) Costs for MC - Dual Eligibles		
Aid Category	Member Months	PMPM
Breast & Cervical Cancer Treatment Program	1,238	\$13.36
Adoption or Foster Care	135	n/a
Medically Indigent	39	n/a
Long Term Care	116,458	\$68.43
Aged	1,352,790	\$22.29
Blind	27,623	\$25.47
Disabled	1,211,083	\$27.65
Families	158,318	\$12.34
Other	17,762	n/a
Undocumented	128	n/a
Total[†]	2,885,574	\$31.56



n/a: The Per Member Per Month calculation has been excluded due to small cell sizes.

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