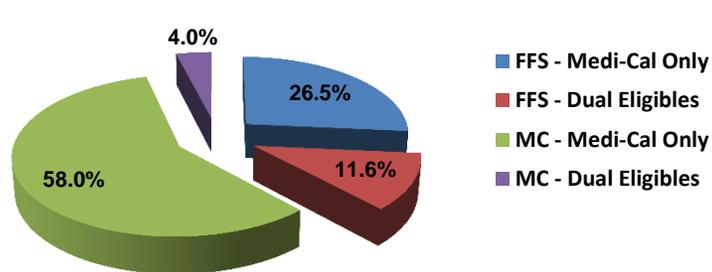


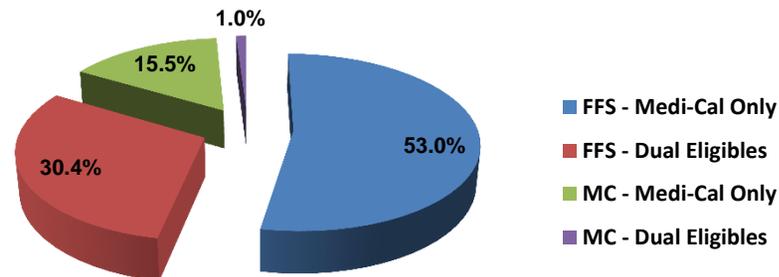
**Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2011-2012 of Service
 Medi-Cal Program Certified Member Months for Fiscal Year 2011-2012 of Enrollment
 Expenditures for Fee-For-Service (FFS) Eligibles and Carve-Out Expenditures for Managed Care (MC)[†] Eligibles,
 Medi-Cal Only vs. Medi-Cal/Medicare Dual Eligibles**

Coverage Category	Member Months	Total Expenditures
FFS - Medi-Cal Only	24,172,675	\$8,490,114,665
FFS - Dual Eligibles	10,568,276	\$4,875,321,448
MC - Medi-Cal Only	52,979,629	\$2,486,709,061
MC - Dual Eligibles	3,624,523	\$160,455,794
Total^{††}	91,345,103	\$16,012,600,969

Medi-Cal Program Eligibles for Fiscal Year of Enrollment 2011-2012



Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year of Service 2011-2012



[†] Carve-out expenditures for managed care eligibles reflect services paid outside the managed care arrangement and are in addition to the capitation paid directly to the plan.

^{††} Expenditure and member month totals and PMPM calculations do not include Family PACT or Presumptive Eligibles. Eligibility and enrollment for these programs is determined by providers and is not available in the MEDS Eligibility System.

Please refer to the Analytic Notes, they are an integral part of this report.

Source for Medi-Cal Expenditures: Claims Paid by the Contracted Medi-Cal Fiscal Intermediary, July 2011 - June 2013 months of payment.

Source for Medi-Cal Eligibility Member Months: MEDS Eligibility System, MMEF File.

Suggested Citation: State of California, Department of Health Care Services, Medi-Cal Program Claims Paid by the Fiscal Intermediary and Certified Member Months for Fiscal Year 2011-2012; July 2011 - June 2012 Months of Service. Report Date: August 2013.

Created by the Research and Analytic Studies Branch (RASB); California Department of Health Care Services.

**Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2011-2012 of Service
Medi-Cal Program Certified Member Months for Fiscal Year 2011-2012 of Enrollment
Fee-For-Service (FFS) Medi-Cal Only Eligibles by Aid Category and Age Group**

Per Member Per Month (PMPM) Costs for FFS - Medi-Cal Only Eligibles				
Aid Category	Children		Adults	
	Member Months	PMPM	Member Months	PMPM
1931(b) Families - Non-CalWORKS	2,472,807	\$173.17	1,584,083	\$282.66
Breast & Cervical Cancer Treatment Program	46	\$5,065.22	113,763	\$1,150.43
Inmate/Medically Paroled	175	\$0.17	2,289	\$27.38
Medically Indigent - Adoption or Foster Care	785,094	\$161.95	1,358	\$334.18
Medically Indigent - Adult	1	\$1,344,002.10	9,870	\$612.94
Medically Indigent - Child	1,089,376	\$160.26	747	\$792.29
Medically Indigent - LTC	1	\$24,496.31	4,503	\$6,300.68
Medically Needy - Aged	N/A	N/A	285,764	\$735.80
Medically Needy - Blind	66	\$1,888.08	1,908	\$1,906.84
Medically Needy - Disabled	100,120	\$907.63	285,790	\$2,618.52
Medically Needy - Families	799,833	\$134.71	345,553	\$478.77
Medically Needy - LTC	1,504	\$13,061.10	52,968	\$8,019.05
Other	1,297,190	\$215.52	502,596	\$593.48
Public Assistance - Adoption or Foster Care	323,375	\$215.65	62	\$807.20
Public Assistance - Aged	N/A	N/A	21,052	\$1,280.76
Public Assistance - Blind	11,085	\$2,429.21	34,953	\$1,313.43
Public Assistance - Disabled	583,019	\$1,132.54	1,970,783	\$1,209.02
Public Assistance - Families	1,630,051	\$133.90	540,646	\$250.98
Undocumented	1,993,896	\$127.31	7,326,158	\$130.85
Total^{††}	11,087,639	\$221.74	13,084,846	\$459.68

n/a: The PMPM calculation has been excluded due to small cell sizes.

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Note: Invalid age values and designations of unknown or unborn on the enrollment source file have been excluded from this table due to low statistical reporting. Invalid age and designations of unknown on the paid claims source file are also excluded and represent less than 1% of the total paid claims.

Please refer to the Analytic Notes, they are an integral part of this report.

Source for Medi-Cal Expenditures: Claims Paid by the Contracted Medi-Cal Fiscal Intermediary, July 2011 - June 2013 months of payment.

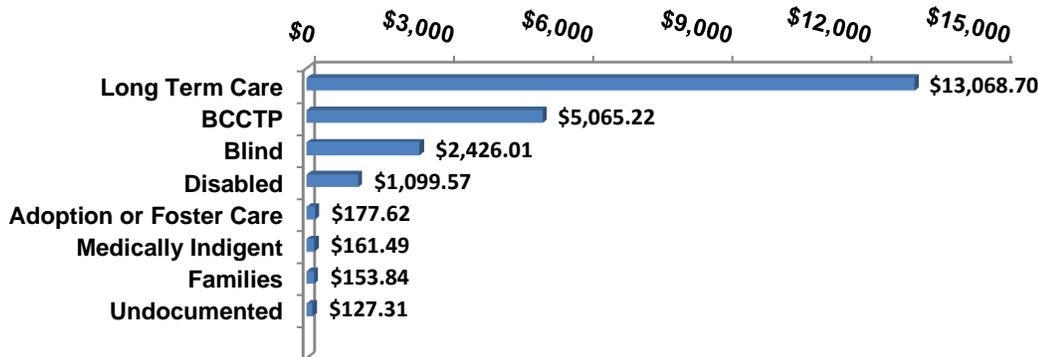
Source for Medi-Cal Eligibility Member Months: MEDS Eligibility System, MMEF File.

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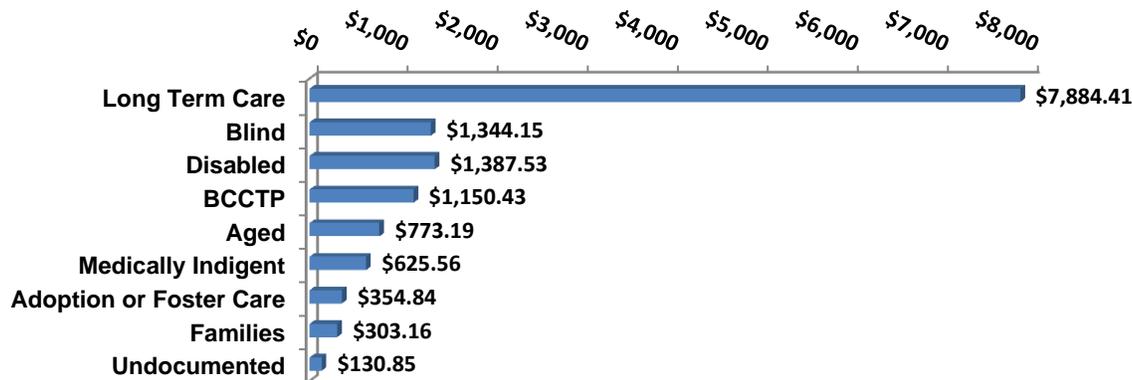
Created by the Research and Analytic Studies Branch (RASB); California Department of Health Care Services.

**Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2010-2011 of Service
Medi-Cal Program Certified Member Months for Fiscal Year 2010-2011 of Enrollment
Fee-For-Service (FFS) Medi-Cal Only Eligibles by Aid Category and Age Group**

**Fiscal Year 2011-2012 PMPM Cost Comparison for
FFS - Medi-Cal Only Children**



**Fiscal Year 2011-2012 PMPM Cost Comparison for
FFS - Medical Adults**



Aid Categories are based on a grouping algorithm designed by the DHCS, Research and Analytical Studies Branch. Categories have been grouped or excluded depending on their relevance to the topic, impact on the population, and small cell sizes.

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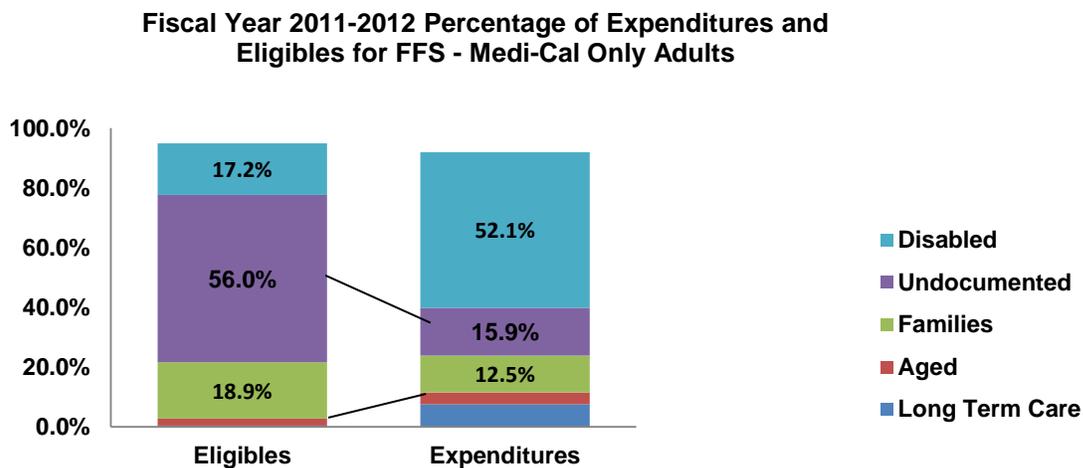
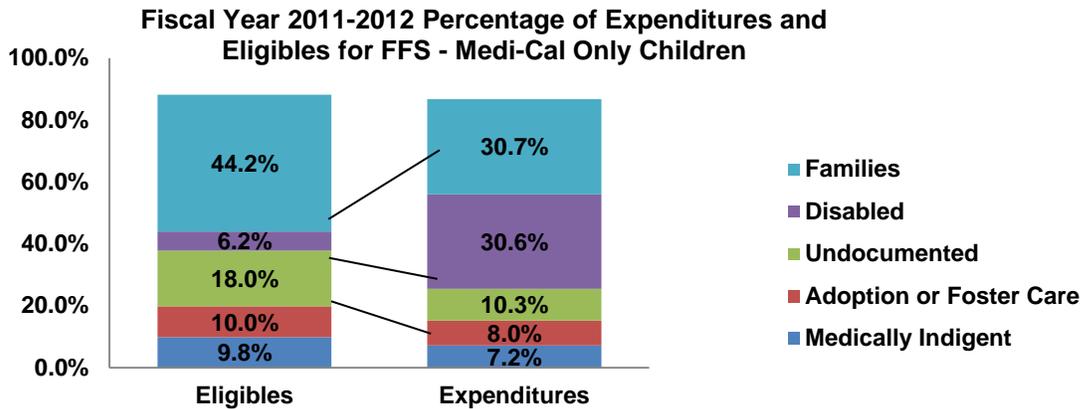
Source for Medi-Cal Expenditures: Claims Paid by the Contracted Medi-Cal Fiscal Intermediary, July 2011 - June 2013 months of payment.

Source for Medi-Cal Eligibility Member Months: MEDS Eligibility System, MMEF File.

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Created by the Research and Analytic Studies Branch (RASB); California Department of Health Care Services.

**Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2011-2012 of Service
 Medi-Cal Program Certified Member Months for Fiscal Year 2011-2012 of Enrollment
 Fee-For-Service (FFS) Medi-Cal Only Eligibles by Aid Category and Age Group**



Totals may not add to 100% as aid categories that represent less than 5% of expenditures were excluded from the graphs above.

Aid Categories are based on a grouping algorithm designed by the DHCS, Research and Analytical Studies Branch. Categories have been grouped or excluded depending on their relevance to the topic, impact on the population, and small cell sizes.

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Source for Medi-Cal Expenditures: Claims Paid by the Contracted Medi-Cal Fiscal Intermediary, July 2011 - June 2013 months of payment.

Source for Medi-Cal Eligibility Member Months: MEDS Eligibility System, MMEF File.

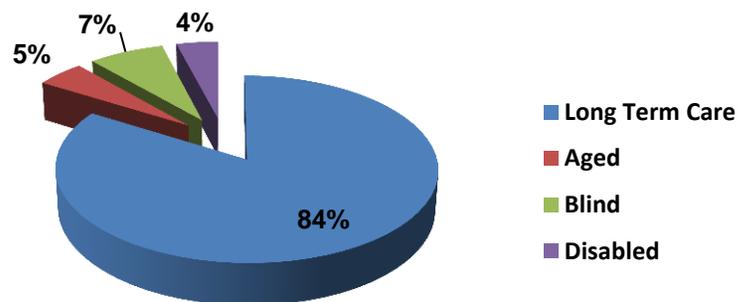
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**Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2011-2012 of Service
Medi-Cal Program Certified Member Months for Fiscal Year 2011-2012 of Enrollment
Fee-For-Service (FFS) Medi-Cal/Medicare Dual Eligibles by Aid Category**

Per Member Per Month (PMPM) Costs for FFS - Dual Eligibles		
	Member Months	PMPM
Breast & Cervical Cancer Treatment Program	6,970	\$81.12
Adoption or Foster Care	209	N/A
Medically Indigent - Adults	9	N/A
Medically Indigent - Children	42	N/A
Long Term Care	547,375	\$4,540.88
Aged	5,518,210	\$257.65
Blind	115,780	\$399.48
Disabled	4,181,250	\$220.53
Other	104,897	\$31.69
Undocumented	13,838	\$96.52
Families	78,242	N/A
Inmate/ Medically Paroled	1,454	\$1.03
Total^{††}	10,568,276	\$461.32

**Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2011-2012
FFS - Dual Eligibles**



Totals may not add to 100% as aid categories that represent less than 5% of the FFS - Dual Eligible population are excluded from this graph.

n/a: The PMPM calculation has been excluded due to small cell sizes or negative dollars.

Aid Categories are based on a grouping algorithm designed by the DHCS, Research and Analytical Studies Branch. Categories have been grouped or excluded depending on their relevance to the topic, impact on the population, and small cell sizes.

†† Expenditure and member month totals and PMPM calculations do not include Family PACT or Presumptive Eligibles. Eligibility and enrollment for these programs is determined by providers and is not available in the MEDS Eligibility System. The member months and expenditures values used in calculating the total PMPM include aid categories not included above.

Please refer to the Analytic Notes, they are an integral part of this report.

Source for Medi-Cal Expenditures: Claims Paid by the Contracted Medi-Cal Fiscal Intermediary, July 2011- June 2013 months of payment.

Source for Medi-Cal Eligibility Member Months: MEDS Eligibility System, MMEF File.

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Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2011-2012 of Service
 Medi-Cal Program Certified Member Months for Fiscal Year 2011-2012 of Enrollment
 Carve-Out Expenditures for Managed Care (MC)† Medi-Cal Only Eligibles by Aid Category and Age Group

Per Member Per Month (PMPM) Costs for MC - Medi-Cal Only Eligibles				
Aid Category	Children		Adults	
	Member Months	PMPM	Member Months	PMPM
1931(b) Families - Non-CalWORKS	15,340,690	\$31.82	7,492,826	\$18.92
Breast & Cervical Cancer Treatment Program	35	\$12.03	28,661	\$28.22
Medically Indigent - Adoption or Foster Care	262,394	\$57.55	791	\$64.31
Medically Indigent - Adult	3	\$111,032.87	4,827	\$52.73
Medically Indigent - Child	389,852	\$40.84	1,604	\$101.77
Medically Indigent - LTC		N/A	1,686	\$2,230.25
Medically Needy - Aged		N/A	641,409	\$33.57
Medically Needy - Blind	73	\$1,401.64	2,375	\$53.65
Medically Needy - Disabled	72,396	\$434.07	285,011	\$135.40
Medically Needy - Families	3,985,207	\$28.60	1,130,070	\$23.44
Medically Needy - LTC	284	\$659.00	10,125	\$256.41
Other	3,560,936	\$35.80	29,632	\$139.13
Public Assistance - Adoption or Foster Care	211,139	\$61.17	11	\$551.09
Public Assistance - Aged		N/A	40,363	\$99.65
Public Assistance - Blind	9,950	\$961.70	57,258	\$100.13
Public Assistance - Disabled	1,300,750	\$369.52	3,275,984	\$179.05
Public Assistance - Families	12,062,155	\$24.46	2,771,417	\$21.77
Undocumented	4,208	N/A	5,463	N/A
Total†	37,200,072	\$42.76	15,779,513	\$56.73

n/a: The PMPM calculation has been excluded due to small cell sizes.

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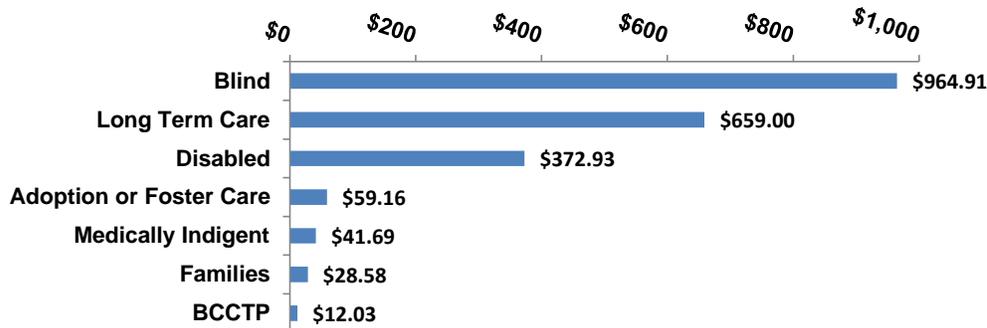
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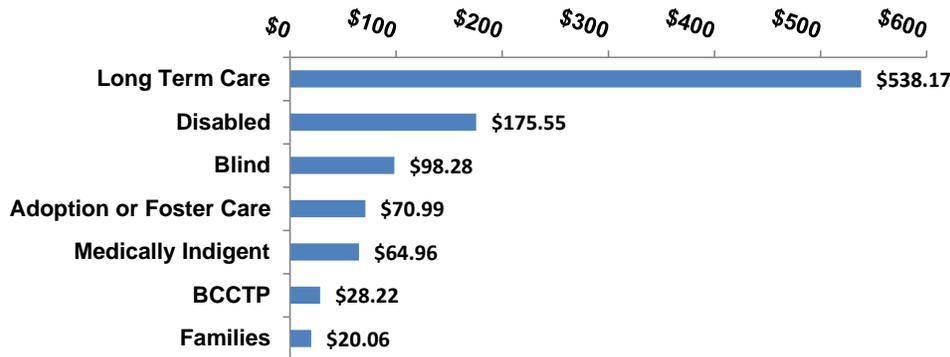
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**Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2011-2012 of Service
 Medi-Cal Program Certified Member Months for Fiscal Year 2011-2012 of Enrollment
 Carve-Out Expenditures for Managed Care (MC)† Medi-Cal Only Eligibles by Aid Category and Age Group**

**Fiscal Year 2011-2012 PMPM Cost Comparison for
 Carve-Out Expenditures for
 MC - Medi-Cal Only Children**



**Fiscal Year 2011-2012 PMPM Cost Comparison for
 Carve-Out Expenditures for
 MC - Medi-Cal Only Adults**



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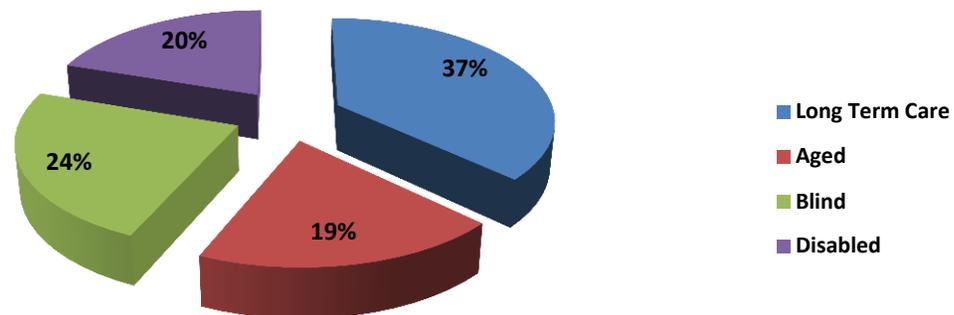
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**Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2011-2012 of Service
 Medi-Cal Program Certified Member Months for Fiscal Year 2011-2012 of Enrollment
 Carve-Out Expenditures for Managed Care (MC)† Medi-Cal/Medicare Dual Eligibles by Aid Category and Age Group**

Per Member Per Month (PMPM) Costs for MC - Dual Eligibles		
	Member Months	PMPM
Breast & Cervical Cancer Treatment Program	1,777	\$9.20
Adoption or Foster Care	139	N/A
Medically Indigent - Adults	11	N/A
Medically Indigent - Children	57	N/A
Long Term Care	133,839	\$68.41
Aged	1,726,328	\$35.92
Blind	33,358	\$43.85
Disabled	1,530,038	\$36.59
Other	25,531	N/A
Undocumented	93	\$67.11
Families	173,352	N/A
Total††	3,624,523	\$44.27

Medi-Cal Program Claims Paid by the Fiscal Intermediary for Fiscal Year 2011-2012 MC - Dual Eligibles



Totals may not add to 100% as aid categories that represent less than 5% of the MC - Dual Eligible population are excluded from this graph.

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