



Fiscal Years of Service 2005-2011, Yearly Trend
Medi-Cal Program Claims Paid by the Fiscal Intermediary
Medi-Cal Visits and FFS Expenditures at Federally Qualified Health Centers (FQHCs)

This table presents a yearly trend of visits made by Medi-Cal beneficiaries to FQHCs and the payments made by the program for these services. This information is summarized by the fiscal year reported on the claim.

Please refer to the analytic notes; they are an integral part of this report.

[Analytic Notes](#)

Fiscal Year	Number of Users (Distinct Count)	Number of Visits	Total Payments	Payments Per User	Visits Per User	Payments Per Visit
FY 2005-2006	1,176,398	4,970,730	\$ 699,510,427	\$ 594.62	4.23	\$ 140.73
FY 2006-2007	1,223,476	5,275,289	\$ 780,195,331	\$ 637.69	4.31	\$ 147.90
FY 2007-2008	1,333,014	5,731,637	\$ 839,712,227	\$ 629.94	4.30	\$ 146.50
FY 2008-2009	1,463,771	6,359,652	\$ 932,503,215	\$ 637.06	4.34	\$ 146.63
FY 2009-2010	1,595,929	6,830,293	\$ 1,008,138,343	\$ 631.69	4.28	\$ 147.60
FY 2010-2011	1,730,647	7,361,846	\$ 1,116,898,623	\$ 645.36	4.25	\$ 151.71
FY 2011-2012	1,823,969	7,557,614	\$ 1,087,154,413	\$ 596.04	4.14	\$ 143.85
CAGR	7.58%	7.23%	7.63%	0.04%	-0.33%	0.37%

¹Carve-out expenditures for managed care (MC) eligibles reflect services paid outside the managed care arrangement and do not include the capitation paid directly to the plan.

²Visit and expenditure calculations do not include Family PACT (Planning, Access, Care, and Treatment) family planning services or maternity care provided under Presumptive Eligibility. Eligibility and enrollment for these programs is determined by providers and is not available in the MEDS (Medi-Cal Eligibility Determination System) Monthly Extract File (MMEF).

Source: Claims paid by the contracted Medi-Cal Fiscal Intermediary, July 2005 - June 2013 months of payment.

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The **compound annual growth rate (CAGR)** describes the rate at which an element would have grown if it grew at a steady rate. The CAGR is a calculation to smooth out fluctuations and understand growth over time as a whole. The compound annual growth rate was calculated using the following formula: $[(\text{ending value}/\text{beginning value})^{1/(\text{ending year}-\text{starting year})}-1]$

FQHC Visits and Expenditures Trend FY 2005 - 2012

