CALIFORNIA'S MEDICAL ASSISTANCE PROGRAM

ANNUAL STATISTICAL REPORT

CALENDAR YEAR 1997

MEDICAL CARE STATISTICS SECTION

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This report is for informational purposes only and does not purport to be, or attempt to give a legal interpretation of rules, regulations, and laws pertaining to the Medi-Cal Program.

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MEDI-CAL PROGRAM

1997

This report presents statistical data on Medi-Cal program services, expenditures, and eligibles for Calendar Year 1997.

County Welfare Departments determine eligibility for all Medi-Cal eligibles with the exception of Supplemental Security Income/State Supplementary Payment (SSI/SSP) eligibles, who have their eligibility determined by the Social Security Administration.

Persons eligible for Medi-Cal are reported to the Medi-Cal Eligibility Data System (MEDS) by the County Welfare Departments, the State, and the Social Security Administration.

Payment data used in this report are based on the concept of month of payment rather than month of service. The difference can be best explained by pointing out that payments made in a given month can be for services rendered in one or more previous months.

It should be noted that expenditures in this report are based on paid claims computer tapes prepared by various entities that process Medi-Cal claims and do not represent official budget figures or accounting records. Audit recovery monies, Medicare premiums, refunds, and administrative expenses are not included in this report except when specifically noted.

This report does not account for drug rebates from contracts with manufacturers nor Disproportionate Share Hospital Payments.

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ANNUAL STATISTICAL REPORT
CALENDAR YEAR 1997
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NOTE ON DATA PRESENTATION

Generally, the data in this report include the Medi-Cal Fee-For-Service Program, Medi-Cal beneficiaries in State Hospitals, and Medi-Cal beneficiaries covered under a capitation contract with Delta Dental Service.

Data on Capitated Health Systems are excluded from a number of tables in this report. Capitated Health Systems receive a monthly capitation payment to provide services to enrollees, so cost figures for specific services are not available.

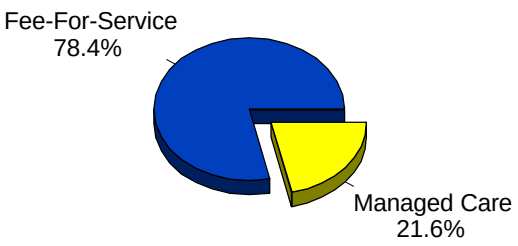
Capitated Health Systems data are included in Tables 1, 2, 14, 15, 28, and 29.

The Fee-For-Service data for Primary Care Case Management Plan beneficiaries are included in this report.

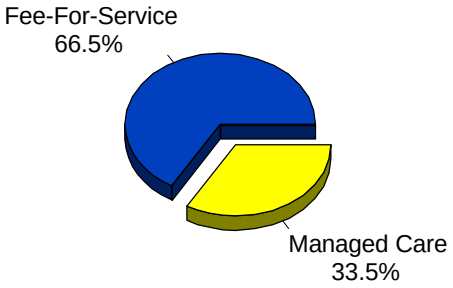
During Calendar Year 1997, those enrolled in comprehensive managed care plans comprised 33.5 percent of the total Medi-Cal population (compared to 21.6 percent during Calendar Year 1996). As used here, “comprehensive plans” means those plans that are capitated to provide more than a limited range of services, including Two Plan Models and GMC. Plans that provide only dental or mental health, for example, are not comprehensive plans. PCCMs are not comprehensive plans.

Use of any expenditure data series for comparison of trends over time is infeasible since the advent of the managed care because of a sharp decline in service reporting among new managed care plans.

CY 1996



CY 1997



The Combined fee-for-service and managed care populations are included in Tables 1 and 28, which reports on the eligible population. The majority of the remaining tables include only fee-for-service data. Tables 14 and 15 include only those enrolled in comprehensive managed care plans.

MEDI-CAL PROGRAM STATISTICAL SUMMARY

CALENDAR YEAR 1997

In 1997, a total of 5.15 million persons per month were eligible for Medi-Cal. This includes Fee-For-Service, County Organized Health Systems, and Health Care Plans. This represents a decrease of 4.3 percent from 1996.

A total of $672.1 million in prepaid capitations were received by County Organized Health Systems (an increase of 0.7 percent from 1996) to provide non-dental medical services for an average of 378,236 eligibles per month during 1997 (a decrease of 5.1 percent from 1996).

The 1,348,361 persons enrolled in Health Care Plans (HCPs) each month reflected a 76.3 percent increase from 1996. HCP capitation payments totaled $1.37 billion which is a 58.4 percent increase from 1996.

The large increase in Capitated Health System eligibles is mainly due to Managed Care Expansion. This increase to some extent contributed to the decrease in Public Assistance, Medically Needy, and Medically Indigent Fee-For-Service eligibles.

There were 2.05 million persons who used Medi-Cal benefits each month in 1997. This includes Fee-For-Service Only benefits. Provider payments for those users totaled $10.0 billion which was 3.5 percent or $364.8 million less than in 1996.

Compared to 1996, Fee-For-Service Medi-Cal users decreased 8.7 percent and the respective eligible population (3.42 million persons per month) reflected a 18.9 percent decrease.

There were 8.7 percent more users per 1,000 eligibles in 1997. The utilization rate was 59.8 percent compared to 55.0 percent for 1996.

The average cost per user was $407.24 per month (up 9.3 percent from 1996) and the average cost per eligible was $243.64 per month (up 18.9 percent from 1996).

Public Assistance eligibles, excluding Capitated Health System eligibles, averaged 2.33 million persons per month, a decrease of 22.3 percent from 1996. This aid group accounted for 68.2 percent of the Fee-For-Service eligible population, 70.5 percent of the users, and 56.1 percent of total provider payments ($5.61 billion).

Medically Needy eligibles averaged 442,442 persons per month in 1997, a decrease of 11.4 percent from 1996. Medically Needy accounted for 13 percent of Fee-For-Service eligibles, 14.3 percent of users, and 30.8 percent of total provider payments ($3.07 billion).

Medically Indigent eligibles averaged 181,671 persons per month, an 20.3 percent decrease from 1996. Medically Indigent accounted for 5.3 percent of Fee-For-Service eligibles, 4.6 percent of users, and 3.2 percent of total provider payments ($324.0 million).

County and community hospital services accounted for 27.9 percent of 1997 provider payments. County hospitals received $691.6 million. Community hospitals received $2.10 billion.

Medi-Cal purchased Medicare Part A and Part B Supplemental Medical Insurance for an average of 753,453 Aged and Disabled eligibles each month in 1997. Monthly premiums averaged $34.5 million.

Section 1

HIGHLIGHTS OF 1997 PROGRAM CHANGES

The following discusses the major changes in Medi-Cal and related programs during Calendar Year 1997.

State Only Family P.A.C.T., January 1997

The State Only Family (P.A.C.T.) Planning, Access, Care and Treatment Program took the place of the State-Only Family Planning (SOFP) Program to expand access to family planning services in California for all men and women with incomes at or below 200 percent of poverty with no other source of health care coverage for family planning services. Eligibility for Family P.A.C.T. services is based on family size, income, and the availability of other health care coverage and will be determined by the medical provider annually.

Minimum Wage Increase, February 1997

The new minimum wage changes, including both Federal and State changes, result in the following four new levels above the previous rate of $4.25 per hour:

1. $4.75/hr as of October 1, 1996 (Federal)
2. $5.00/hr as of March 1, 1997 (State)
3. $5.15/hr as of September 1, 1997 (Federal)
4. $5.75/hr as of March 1, 1998 (State)

The increase in the minimum wage impacts the cost of medical care.

Medicare Inpatient & Outpatient Claims, September 1997

The effective date of this change is September 1, 1997, the Federal Balanced Budget Act of 1997 exempts Medicaid programs from providing payment for any expenses incurred relating to payments for deductibles, coinsurance, or copayments for medicare cost-sharing to the extent that such payment would exceed the payment amount that otherwise would be made under the State plan for such services if provided to an eligible recipient other than a medicare beneficiary.

This change will be applied on a date of payment basis as allowed by the Balanced Budget Act of 1997 and the settlement in the Beverly v. Belshé lawsuit.

New Aid Code 7M, 7N, 7P, and 7R: Minor Consent, September 1997

The Department of Health Services implemented four new Aid Codes (7M, 7N, 7P, and 7R) as a better method of identifying beneficiaries eligible for confidential services under the Minor Consent Program. Minor Consent Program beneficiaries are issued paper Medi-Cal Cards that are valid for identification purposes for one year. However, eligibility is still determined on a monthly basis and providers must verify the recipient's eligibility through the Point of Service Network.

The implementation of the aid codes allows the Department to claim FFP for pregnancy

related minor consent services.

Aid Code 7M: Minor Consent Program (Non-FFP). Covers minors aged 12 and under 21. Limited to services related to Sexually Transmitted Diseases, sexual assault, drug and alcohol abuse, and family planning.

Aid Code 7N: Minor Consent Program (FFP). Covers pregnant female minors under age 21. Limited to services related to pregnancy and family planning.

Aid Code 7P: Minor Consent Program (Non-FFP). Covers minors age 12 and under 21. Limited to services related to sexually Transmitted Diseases, sexual assault, drug and alcohol abuse, family planning, and outpatient mental health treatment.

Aid Code 7R: Minor Consent Program (Non-FFP). Covers minors under age 12. Limited to services related to family planning and sexual assault.

Healthy Families Program, July 1, 1998

The Healthy Families (HF) Program provides health coverage to uninsured children, ages 1 to 19 years of age from low income families that do not qualify for no-Share of Cost (SOC) Medi-Cal, by subsidizing private health insurance. Healthy Families will provide health, dental and vision benefits to California children who are ineligible for no-SOC Medi-Cal and whose family incomes fall at or below 200 percent of the federal poverty level (FPL). Children who will be insured by HF represent a segment of the population that differs from Medi-Cal and commercial insurance . The program was implemented with passage of (Assembly Bills 217, 1126, 1572 and Senate Bill 903).

The Managed Risk Medical Insurance Board (MRMIB) administers and establishes policy for the HF Program. MRMIB is contracting with health care plans statewide to provide the medical, dental and vision services to children enrolled in the Health Families Program.

Loss of FFP For Eligible Qualified Aliens, October 1997

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 redefined the categories of aliens who are eligible for federally funded full scope Medi-Cal. Although FFP is only available for emergency services for some aliens, California continues to provide full scope Medi-Cal to all aliens who are eligible pursuant to the rules that were in effect prior to PRWORA. Beginning with October 1997 expenditures, the Department only claims FFP for emergency services to those aliens limited to emergency services under PRWORA. Nonemergency services for these aliens are paid for entirely with state funds.

NOTE

The Immigration Reform and Control Act (IRCA) Alien Program (Aid Codes 51, 52, 56, and 57) expired December 31, 1994.

The term “Health Care Plan” (HCP) is now used in place of Prepaid Health Plan (PHP), and includes the managed care models GMC, PHP and Two-Plan Model.

For additional information on Managed Care, please refer to our new report entitled “1998 Managed Care Annual Statistical Report” available on the Internet.

SECTION 2

MEDI-CAL ELIGIBLES AND USERS

MEDI-CAL ELIGIBLES, ALL PROGRAMS - TABLE 1

Total Medi-Cal eligibles (including Fee-For-Service, County Organized Health Systems, and Health Care Plans) averaged 5.15 million persons per month in 1997, a decrease of 4.3 percent from 1996.

Enrollment of Medi-Cal eligibles in County Organized Health Systems (COHS) and Health Care Plans (HCPs) increased 48.4 percent in 1997, to a monthly average of 1,726,597 persons. For additional information, See Section 5, Medi-Cal Capitated Health Systems, page 34.

Fee-For-Service (FFS) Medi-Cal eligibles averaged 3.42 million persons per month, an increase of 18.9 percent from 1996.

Public Assistance (PA) eligibles averaging 2.33 million persons per month in 1997, decreased 22.3 percent from 1996. PA eligibles accounted for 68.2 percent of all FFS eligibles.

Total Medically Needy (MN) eligibles averaged 442,442 persons monthly and decreased 11.4 percent from 1996. MN eligibles accounted for 12.9 percent of all FFS eligibles.

Total Medically Indigent (MI) eligibles averaged 181,671 persons monthly and decreased 20.3 percent from 1996. MI eligibles accounted for 5.3 percent of all FFS eligibles.

The Immigration Reform and Control Act (IRCA) Aliens program expired December 31, 1994. IRCA is shown for 1996 and 1997 because claims continue to be paid due to the lag from time of service to time of payment.

The Omnibus Budget Reconciliation Act (OBRA) Aliens program averaged 238,591 eligibles per month in 1997, a decrease of 14.6 percent from 1996. OBRA Aliens program eligibles accounted for 7.0 percent of all FFS eligibles.

The Refugee/Entrant programs averaged 1,810 persons monthly, a decrease of 37.9 percent from 1996. Refugee/Entrant program eligibles accounted for 0.1 percent of all FFS eligibles.

The 100 Percent Poverty, 133 Percent Poverty, 185 Percent Poverty (renamed Income Disregard), and the 200 Percent Poverty programs averaged 210,481 persons monthly, or 6.2 percent of all FFS eligibles.

Data for the Presumptive Eligibility for Pregnant Women program are not available.

The remaining programs (60-Day Postpartum, Dialysis, Total Parenteral Nutrition, Qualified Medicare Beneficiary, Medi-Cal Tuberculosis, and Minor Consent) averaged 10,936 persons per month, an increase of 107.3 percent from 1996. These programs accounted for 0.3 percent of all FFS eligibles.

TABLE 1

MEDI-CAL PROGRAM
AVERAGE MONTHLY ELIGIBLES BY PROGRAM AND AID CATEGORY
CALENDAR YEARS 1996 AND 1997

(COHS, HCPs, AND FFS)

PROGRAM AND AID CATEGORY	CALENDAR YEAR 1996	CALENDAR YEAR 1997	CHANGE	
			Number	Percent
TOTAL	5,378,706	5,146,850	(231,856)	(4.3) %
County Organized Health Systems (COHS)	398,493	378,236	(20,257)	(5.1)
Health Care Plans (HCPs)	764,694	1,348,361	583,667	76.3
Fee-For-Service (FFS)/1/	4,215,519	3,420,253	(795,266)	(18.9)
Public Assistance	3,003,037	2,334,308	(668,729)	(22.3)
Aged	325,542	319,680	(5,862)	(1.8)
Blind	22,763	22,094	(669)	(2.9)
Disabled	634,293	607,723	(26,570)	(4.2)
Families	2,020,439	1,384,811	(635,628)	(31.5)
Medically Needy	499,471	442,442	(57,029)	(11.4)
Aged	100,031	100,773	742	0.7
Blind	717	687	(30)	(4.2)
Disabled	44,967	59,276	14,309	31.8
Families	353,756	281,706	(72,050)	(20.4)
Medically Indigent	228,084	181,671	(46,413)	(20.3)
Adults	10,721	9,512	(1,209)	(11.3)
Children	217,364	172,159	(45,205)	(20.8)
IRCA Aliens	60	7	(53)	(88.3)
OBRA Aliens	279,284	238,591	(40,693)	(14.6)
Refugee/Entrant	2,913	1,810	(1,103)	(37.9)
100 Percent Poverty	24,033	31,705	7,672	31.9
133 Percent Poverty	84,560	88,070	3,510	4.2
185 Percent Poverty (renamed Income Disregard)	87,705	89,765	2,060	2.3
Infant	37,902	38,949	1,047	2.8
Pregnant Woman	49,803	50,816	1,013	2.0
200 Percent Poverty	1,097	941	(156)	(14.2)
Infant	152	109	(43)	(28.3)
Pregnant Woman	945	832	(113)	(12.0)
60-Day Postpartum	1,870	1,730	(140)	(7.5)
Dialysis	25	35	10	40.0
Total Parenteral Nutrition	10	9	(1)	(10.0)
Qualified Medicare Beneficiary	2,769	3,838	1,069	38.6
Presumptive Eligibility for Pregnant Women	INA	INA	INA	INA
Medi-Cal Tuberculosis Program	602	550	(52)	(8.6)
Minor Consent	NA	4,774	4,774	NA

INA Information Not Available.
NA Not Applicable.
/1/ Excludes County Organized Health Systems and Health Care Plans.
Note: IRCA = Immigration Reform and Control Act; OBRA = Omnibus Budget Reconciliation Act.
The IRCA program expired December 31, 1994. IRCA is shown for 1996 and 1997 because claims continue to be paid due to the lag from time of service to time of payment.
Figures are rounded independently and may not add to totals.
Figures in parentheses ( ) indicate negative numbers.
Source: State of California, Department of Health Services, Medi-Cal Certified CID Eligibles, Calendar Years 1996 and 1997; Prepaid Health Plan Status Code 1 Reports; Rate Sheet for Managed Care Plans; and MEDSSUM File dated April 1998. (Tables 14, 15, and 18.)

TOTAL ANNUAL PAYMENTS - TABLE 2

This is a companion to Table 1, showing payments by type of program. In this table, you will see Total Annual Medi-Cal payments, then a separate count of payments for County Organized Health Systems (COHS) and Health Care Plans (HCPs), followed by Fee-For-Service (FFS) by Program and Aid Category for 1996 and 1997.

Total Annual Medi-Cal payments (including Fee-For-Service, County Organized Health Systems, and Health Care Plans) averaged $12.04 billion in 1997, an increase of 1.2 percent from 1996.

The County Organized Health System estimated capitation payments were $672 million in 1997, a 0.7 percent increase from 1996.

Health Care Plan capitation payments were $1.37 billion in 1997, compared to $866 million in 1996, an increase of 58.4 percent.

Capitated Health System payments (COHS and HCPs) <u>are not included</u> in the FFS breakdown.

Total Annual Medi-Cal FFS payments were $10.36 billion in 1997, a decrease of 3.5 percent from 1996.

Payments for persons in the Public Assistance (PA) group were $5.61 billion, a decrease of 3.9 percent from the $5.84 billion in 1996. PA payments accounted for 56.1 percent of all FFS payments.

Over $3 billion was paid for services provided to the Medically Needy (MN), down 1.1 percent from 1996. MN payments accounted for 30.8 percent of all FFS payments.

Total Medically Indigent (MI) payments were $324 million, down 10.7 percent from the $362 million in 1996. MI payments accounted for 3.2 percent of all FFS payments.

The Immigration Reform and Control Act (IRCA) Aliens program expired December 31, 1994. IRCA is shown for 1996 and 1997 because claims continue to be paid due to the lag from time of service to time of payment.

The Omnibus Budget Reconciliation Act (OBRA) Aliens program payments were $548 million, down 13.0 percent from the $629 million the previous year. The OBRA Aliens program payments accounted for 5.5 percent of all FFS payments.

Payments for the Refugee/Entrant programs were $9 million, down 26.8 percent from the $12 million in 1996. Refugee/Entrant program payments accounted for 0.1 percent of all FFS payments.

The 100 Percent Poverty, 133 Percent Poverty, 185 Percent Poverty (renamed Income Disregard), and the 200 Percent Poverty programs accounted for $319 million, a 1.8 percent decrease from the $325 million in 1996. These programs accounted for 3.2 percent of all FFS payments.

Total payments for the remaining groups (excluding Not Reported) were $71.9 million in 1997, up 45.2 percent from the $49.5 million in 1996. These payments accounted for 0.7 percent of all FFS payments.

TABLE 2

MEDI-CAL PROGRAM
TOTAL ANNUAL PAYMENTS BY PROGRAM AND AID CATEGORY
CALENDAR YEARS 1996 AND 1997

(COHS, HCPs, AND FFS)

PROGRAM AND AID CATEGORY	CALENDAR YEAR 1996	CALENDAR YEAR 1997	CHANGE	
			Number	Percent
TOTAL	$11,897,871,538	$12,043,071,962	$145,200,424	1.2 %
County Organized Health Systems (COHS)	$667,481,814	$672,072,874	$4,591,060	0.7
Health Care Plans (HCPs)	$865,951,695	$1,371,379,571	$505,427,876	58.4
Fee-For-Service (FFS)/1/	$10,364,438,029	$9,999,619,517	($364,818,512)	(3.5)
Public Assistance	5,836,518,822	5,606,520,427	(229,998,395)	(3.9)
Aged	822,501,262	895,464,447	72,963,185	8.9
Blind	110,858,155	116,724,375	5,866,220	5.3
Disabled	2,796,010,956	2,904,015,244	108,004,288	3.9
Families	2,107,148,449	1,690,316,360	(416,832,089)	(19.8)
Medically Needy	3,113,554,837	3,079,234,183	(34,320,654)	(1.1)
Aged	1,493,384,068	1,482,610,086	(10,773,982)	(0.7)
Blind	11,612,563	11,883,946	271,383	2.3
Disabled	997,112,625	1,039,748,697	42,636,072	4.3
Families	611,445,581	544,991,454	(66,454,127)	(10.9)
Medically Indigent	362,780,091	324,040,168	(38,739,923)	(10.7)
Adults	88,163,263	79,737,609	(8,425,654)	(9.6)
Children	274,616,828	244,302,558	(30,314,270)	(11.0)
IRCA Aliens	816,190	294,104	(522,086)	(64.0)
OBRA Aliens	629,894,121	548,281,344	(81,612,777)	(13.0)
Refugee/Entrant	12,301,899	9,001,989	(3,299,910)	(26.8)
100 Percent Poverty	8,959,686	12,904,232	3,944,546	44.0
133 Percent Poverty	45,586,283	47,244,741	1,658,458	3.6
185 Percent Poverty (renamed Income Disregard)	268,288,711	257,724,143	(10,564,568)	(3.9)
Infant	59,007,164	54,523,113	(4,484,051)	(7.6)
Pregnant Woman	209,281,547	203,201,030	(6,080,517)	(2.9)
200 Percent Poverty	2,222,135	1,188,207	(1,033,928)	(46.5)
Infant	410,578	230,626	(179,952)	(43.8)
Pregnant Woman	1,811,557	957,581	(853,976)	(47.1)
60-Day Postpartum	1,585,437	1,835,836	250,399	15.8
Dialysis	157,361	296,079	138,718	88.2
Total Parenteral Nutrition	159,650	127,639	(32,011)	(20.1)
Qualified Medicare Beneficiary	1,629,525	3,056,424	1,426,899	87.6
Presumptive Eligibility for Pregnant Women	45,796,608	59,186,133	13,389,525	29.2
Medi-Cal Tuberculosis Program	179,153	243,055	63,902	35.7
Minor Consent	NA	7,139,240	7,139,240	NA
Not Reported	34,007,520	41,301,576	7,294,056	21.4

/1/ Excludes County Organized Health Systems and Health Care Plans.

Note: IRCA = Immigration Reform and Control Act; OBRA = Omnibus Budget Reconciliation Act.
The IRCA program expired December 31, 1994. IRCA is shown for 1996 and 1997 because claims continue to be paid due to the lag from time of service to time of payment.
Payments are rounded independently and may not add to totals.
Figures in parentheses ( ) indicate negative numbers.

Source: State of California, Department of Health Services, Medi-Cal Services and Expenditures Month of Payment Calendar Year Report; Prepaid Health Plan Capitation Summaries; Rate Sheet for Managed Care Plans; and MEDSSUM File dated April 1998. (Tables 14, 15, and 20.)

MONTHLY MEDI-CAL ELIGIBLES - TABLE 3

An average of 3,420,253 persons were eligible each month for Medi-Cal fee-for-service benefits during 1997. Average monthly eligibles in the first half of the year ran about 309,921 or 9.5 percent higher than in the last half.

The Public Assistance (PA) program accounted for 68.2 percent of the total annual average eligibles. The PA eligibles averaged 262,233 more persons in the first half of the year than in the last half.

The Medically Needy (MN) program accounted for 12.9 percent of the total annual average eligibles. The average MN eligibles ran 21,884 persons higher in the first half of the year than in the last half.

The Medically Indigent (MI) program accounted for 5 percent of the total annual average eligibles. Eligible counts in the MI program peaked in March. The average MI eligible count was higher in the first half of the year than in the last half.

The Aliens and Refugee/Entrant programs combined accounted for 7 percent of the eligible population.

The 100 Percent Poverty, 133 Percent Poverty, 185 Percent Poverty (renamed Income Disregard), and 200 Percent Poverty programs combined accounted for 6 percent of the eligible population.

The 60-Day Postpartum program accounted for less than 0.1 percent of the eligible population.

The Qualified Medicare Beneficiary program accounted for 0.1 percent of the eligible population.

Data for the Presumptive Eligibility for Pregnant Women program are not available.

The Medi-Cal Tuberculosis program, Minor Consent, and All Other groups combined accounted for 0.2 percent of the eligible population.

Table 3

MEDI-CAL PROGRAM
MONTHLY ELIGIBLES BY PROGRAM
CALENDAR YEAR 1997

(FFS ONLY)

MONTH	TOTAL	PUBLIC ASSISTANCE	MEDICALLY NEEDY	MEDICALLY INDIGENT	IRCA ALIENS	OBRA ALIENS	REFUGEE/ ENTRANT	100 PERCENT POVERTY	133 PERCENT POVERTY
Annual Average 1997	3,420,253	2,334,308	442,442	181,671	7	238,591	1,810	31,705	88,070
Six-Month Average	3,575,213	2,465,424	453,384	190,267	8	253,769	1,823	29,170	86,239
January	3,859,539	2,704,896	475,758	204,401	10	262,944	1,995	27,674	86,061
February	3,794,701	2,644,747	477,012	202,348	9	260,947	1,906	27,985	85,354
March	3,707,688	2,568,806	472,286	199,659	7	257,727	1,926	28,386	84,841
April	3,461,452	2,371,457	441,855	184,087	7	253,019	1,794	29,274	85,768
May	3,321,008	2,257,105	427,540	175,256	8	247,184	1,663	30,166	86,863
June	3,306,892	2,245,534	425,855	175,848	6	240,791	1,656	31,534	88,545
Six-Month Average	3,265,292	2,203,191	431,500	173,076	5	223,414	1,796	34,240	89,902
July	3,313,237	2,245,600	431,174	177,763	6	235,106	1,779	32,727	89,776
August	3,296,632	2,228,748	431,897	178,105	6	230,471	1,864	33,594	90,395
September	3,294,027	2,225,013	433,605	173,692	5	223,323	1,930	33,949	90,061
October	3,262,403	2,197,970	432,873	171,524	5	219,890	1,822	34,567	90,173
November	3,224,249	2,168,545	430,346	169,624	5	217,575	1,663	35,175	89,777
December	3,201,203	2,153,270	429,102	167,747	5	214,118	1,716	35,425	89,230

MONTH		INCOME DISREGARD	200 PERCENT POVERTY	60-DAY POST-PARTUM	QMB	PRESUMPTIVE ELIGIBILITY FOR PREGNANT WOMEN	MEDI-CAL TB PROGRAM	MINOR CONSENT	ALL OTHER/1/
Annual Average 1997		89,765	941	1,730	3,838	INA	550	4,774	44
Six- Month Average		88,116	956	1,728	3,561	INA	542	183	42
January		89,061	981	1,826	3,245	INA	555	94	38
February		87,654	950	1,686	3,444	INA	554	65	40
March		87,178	958	1,731	3,512	INA	547	82	42
April		87,161	960	1,742	3,596	INA	558	131	43
May		88,058	944	1,687	3,716	INA	531	240	46
June		89,585	941	1,693	3,850	INA	504	488	46
Six-Month Average		91,414	926	1,733	4,116	INA	558	9,364	45
July		91,248	936	1,689	3,919	INA	531	904	46
August		91,721	928	1,728	3,994	INA	531	2,595	49
September		92,016	928	1,823	4,004	INA	556	13,069	47
October		92,585	930	1,844	4,128	INA	586	13,455	44
November		90,847	915	1,747	4,257	INA	581	13,141	43
December		90,066	919	1,569	4,395	INA	565	13,022	43

INA Information Not Available.
/1/ Other includes Dialysis and Total Parenteral Nutrition.
Note: IRCA = Immigration Reform and Control Act; OBRA = Omnibus Budget Reconciliation Act.
The IRCA program expired December 31, 1994. IRCA is shown for 1997 because claims continue to be paid due to the lag from time of service to time of payment.
FFS = Fee-For-Service; QMB = Qualified Medicare Beneficiary; TB = Tuberculosis.
Averages are rounded independently and may not add to totals.
Source: State of California, Department of Health Services, Medi-Cal Certified CID Eligibles, Calendar Year 1997.

MONTHLY MEDI-CAL USERS - TABLE 4

An average of 2,046,206 persons received Medi-Cal program benefits each month in 1997. Monthly users averaged 115,423 more persons in the first half of the year than in the last half.

A monthly utilization rate can be computed from Tables 3 and 4. The utilization rate for the Total Fee-For-Service Program is 60 percent of eligibles receiving service each month.

The Public Assistance (PA) group, which accounted for 70.5 percent of the total annual average Medi-Cal users, had a utilization rate of 62 percent. There were an average of 189,440 fewer PA users in the first half of the year.

The Medically Needy (MN) group, which accounted for 14 percent of the total annual average users, had a utilization rate of 66 percent. There were an average of 18,331 more MN users in the first half of the year.

The Medically Indigent (MI) group, which accounted for 5 percent of the total annual average users, had a utilization rate of 53 percent. These users averaged 12,839 more MI users in the first half of the year.

The Aliens and Refugee/Entrant groups accounted for 4 percent of the total annual average users.

The 100 Percent Poverty, 133 Percent Poverty, 185 Percent Poverty (renamed Income Disregard), and the 200 Percent Poverty groups combined accounted for 5 percent of the total annual average users.

The 60-Day Postpartum, Qualified Medicare Beneficiary, Presumptive Eligibility for Pregnant Women, Medi-Cal Tuberculosis Program, Minor Consent, and All Other groups combined accounted for 2.2 percent of the total annual users.

Table 4

MEDI-CAL PROGRAM
MONTHLY USERS BY PROGRAM
CALENDAR YEAR 1997

(FFS ONLY)

MONTH	TOTAL	PUBLIC ASSISTANCE	MEDICALLY NEEDY	MEDICALLY INDIGENT	IRCA ALIENS	OBRA ALIENS	REFUGEE/ ENTRANT	100 PERCENT POVERTY	133 PERCENT POVERTY
Annual Average 1997	2,046,206	1,443,097	293,389	95,386	20	72,992	2,056	8,248	36,881
Six-Month Average	2,189,592	1,537,817	302,554	101,805	32	77,449	2,128	7,861	37,927
January	2,305,834	1,655,833	310,419	112,904	49	83,270	2,477	7,835	40,894
February	2,183,281	1,557,541	299,754	103,945	36	79,642	2,165	7,621	38,874
March	2,159,782	1,535,487	303,766	101,860	44	73,720	2,151	7,615	37,271
April	2,144,539	1,504,496	300,257	98,964	34	76,658	1,996	7,729	35,593
May	2,132,736	1,476,008	298,351	96,022	12	75,000	1,993	8,080	36,372
June	2,211,380	1,497,536	302,778	97,136	14	76,401	1,983	8,284	38,555
Six-Month Average	2,074,169	1,348,377	284,223	88,966	9	68,536	1,985	8,635	35,835
July	1,897,266	1,251,210	265,287	81,803	5	70,122	1,776	7,359	28,730
August	2,216,018	1,457,177	299,098	95,955	6	74,746	2,027	8,923	38,625
September	2,011,239	1,326,315	274,677	83,874	27	66,746	1,987	7,757	32,724
October	2,270,846	1,465,106	307,423	98,176	4	72,453	2,235	9,744	40,752
November	1,803,798	1,173,218	254,137	75,276	6	57,321	1,857	7,524	31,029
December	2,245,849	1,417,234	304,715	98,712	5	69,829	2,025	10,501	43,152

MONTH		INCOME DISREGARD	200 PERCENT POVERTY	60-DAY POST-PARTUM	QMB	PRESUMPTIVE ELIGIBILITY FOR PREGNANT WOMEN	MEDI-CAL TB PROGRAM	MINOR CONSENT	ALL OTHER/1/
Annual Average 1997		49,612	201	897	1,847	35,505	140	1,469	4,439
Six- Month Average		49,919	227	927	1,027	34,062	153	0	3,924
January		53,573	266	1,049	924	31,883	181	0	3,571
February		49,461	234	967	869	32,579	134	0	2,362
March		49,066	222	847	865	34,523	137	0	4,152
April		48,417	226	887	974	34,015	125	0	4,318
May		47,481	203	877	1,139	33,004	167	0	4,958
June		51,513	211	932	1,388	38,365	176	0	4,182
Six-Month Average		49,305	175	868	2,668	36,949	126	2,938	5,010
July		44,043	163	663	1,098	33,532	102	0	4,439
August		52,674	177	993	1,034	40,437	147	0	4,700
September		46,731	178	817	1,010	34,906	103	1,837	4,125
October		53,968	190	1,023	1,207	41,489	136	4,915	4,815
November		42,520	148	695	853	31,375	127	4,645	3,523
December		55,896	192	1,016	10,803	39,956	140	6,233	8,458

/1/ Other includes Dialysis, Total Parenteral Nutrition, and Not Reported.
Note: IRCA = Immigration Reform and Control Act; OBRA = Omnibus Budget Reconciliation Act.
The IRCA program expired December 31, 1994. IRCA is shown for 1997 because claims continue to be paid due to the lag from time of service to time of payment.
FFS = Fee-For-Service; QMB = Qualified Medicare Beneficiary; TB = Tuberculosis.
Averages are rounded independently and may not add to totals.
Source: State of California, Department of Health Services, Medi-Cal Services and Expenditures Report (Monthly - Control Totals) and Calendar Year Report.

MEDI-CAL UTILIZATION - TABLE 5

Comparing persons eligible during a period with claims paid (rather than services provided) in that period gives rather crude comparisons, but the more correct comparison would not generally result in significantly different utilization rates.

An average of 2,046,206 persons received Medi-Cal program benefits each month in 1997. This was 271,658 fewer monthly users than in 1996.

The total number of users per 1,000 eligibles increased 8.7 percent, from 550 in 1996 to 598 in 1997. The total number of users include the Presumptive Eligibility for Pregnant Women program, however, eligibles are not available. If these users are excluded, the overall utilization rate calculates to be 588 in 1997.

In 1997, the Public Assistance group, which accounted for 70.5 percent of total users, had a utilization rate of 62 percent. The Medically Needy group had the highest utilization rate of 66 percent.

The 1997 rates compared to the 1996 rates ran higher for each group except for the OBRA Aliens, 185 Percent Poverty, 200 Percent Poverty, 60-Day Postpartum, and the Medi-Cal Tuberculosis Program group.

Calendar Year 1997 data do not include users of health care services provided by County Organized Health Systems (COHS) or Health Care Plans (HCPs).

TABLE 5

MEDI-CAL PROGRAM
AVERAGE MONTHLY USERS AND USERS PER 1,000 ELIGIBLES
BY PROGRAM AND AID CATEGORY
CALENDAR YEARS 1996 AND 1997

(FFS ONLY)

PROGRAM AND AID CATEGORY	CALENDAR YEAR 1996	CALENDAR YEAR 1997	USERS PER 1,000 ELIGIBLES 1996	USERS PER 1,000 ELIGIBLES 1997	PERCENT CHANGE IN RATE
TOTAL	2,317,864	2,046,206	550	598	8.7 %
Public Assistance	1,665,035	1,443,097	554	618	11.6
Aged	221,066	223,606	679	699	2.9
Blind	16,361	16,075	719	728	1.3
Disabled	454,587	445,586	717	733	2.2
Families	973,021	757,830	482	547	13.5
Medically Needy	318,802	293,389	638	663	3.9
Aged	89,166	86,887	891	862	(3.3)
Blind	711	652	992	949	(4.3)
Disabled	44,496	50,168	990	846	(14.5)
Families	184,428	155,682	521	553	6.1
Medically Indigent	115,277	95,386	505	525	4.0
Adults	10,607	9,434	989	992	0.0
Children	104,670	85,951	482	499	0.3
IRCA Aliens	73	20	NA	NA	NA
OBRA Aliens	88,053	72,992	315	306	(2.9)
Refugee/Entrant	3,636	2,056	NA	NA	NA
100 Percent Poverty	6,014	8,248	250	260	4.0
133 Percent Poverty	35,962	36,881	425	436	2.6
185 Percent Poverty (renamed Income Disregard)	51,042	49,612	582	566	(2.7)
Infant	20,986	20,673	554	545	(1.6)
Pregnant Woman	30,056	28,939	603	581	(3.6)
200 Percent Poverty	354	201	323	214	(33.7)
Infant	93	56	612	514	(16.0)
Pregnant	261	145	276	174	(37.0)
60-Day Postpartum	975	897	521	518	(0.6)
Dialysis	20	22	NA	NA	NA
Total Parenteral Nutrition	8	6	NA	NA	NA
Qualified Medicare Beneficiary	469	1,847	169	481	184.6
Presumptive Eligibility for Pregnant Women	28,946	35,505	INA	INA	INA
Medi-Cal Tuberculosis Program	154	140	256	255	(0.4)
Minor Consent	INA	1,469	INA	308	NA
Not Reported	3,045	4,439	NA	NA	NA

INA Information Not Available.
NA Not Applicable.
Claims processing time lags can distort utiliation rates, especially for smaller groups of eligibles or groups whose numbers change considerably.

Note: FFS = Fee-For-Service; IRCA = Immigration Reform and Control Act; OBRA = Omnibus Budget Reconciliation Act.
The IRCA program expired December 31, 1994. IRCA is shown for 1996 and 1997 because claims continue to be paid due to the lag from time of service to time of payment.
Figures are rounded independently and may not add to totals.
Figures in parentheses ( ) indicate negative numbers.

Source: State of California, Department of Health Services, Medi-Cal Services and Expenditures Month of Payment Calendar Year Reports and Medi-Cal Certified CID Eligibles Calendar Year Reports.

SECTION 3

MEDI-CAL EXPENDITURES

PAYMENT PER ELIGIBLE

BY PROGRAM AND AID CATEGORY - TABLE 6

The average monthly payment per eligible was $243.64 in 1997. This represents an increase of $38.75 per eligible or 18.9 percent over the prior year. Payments include the Presumptive Eligibility for Pregnant Women program, however, eligibles are not available. If these payments are excluded, the overall cost per eligible calculates to be $242.20.

Relative cost increases exceeding the overall 18.9 percent were experienced by the Immigration Reform and Control Act (IRCA) program (up 208.9 percent) and 60-Day Postpartum (up 25.2 percent); Dialysis (up 34.4 percent) and Qualified Medicare Beneficiary (up 35.3 percent); and the Medi-Cal Tuberculosis Program (up 48.5 percent).

Public Assistance Families, which is a major expenditure group, had a relatively small increase in cost per eligible, up 17.0 percent to $101.72 per month in 1997.

Calendar Year 1997 data do not include payments for health care services handled by County Organized Health Systems (COHS) or Health Care Plans (HCPs).

TABLE 6

MEDI-CAL PROGRAM
AVERAGE MONTHLY PAYMENT PER ELIGIBLE BY PROGRAM AND AID CATEGORY
CALENDAR YEARS 1996 AND 1997

(FFS ONLY)

PROGRAM AND AID CATEGORY	CALENDAR YEAR 1996	CALENDAR YEAR 1997	CHANGE	
			Number	Percent
TOTAL	$ 204.89	$ 243.64	$ 38.75	18.9 %
Public Assistance	161.96	200.15	38.19	23.6
Aged	210.55	233.43	22.88	10.9
Blind	405.84	440.26	34.42	8.5
Disabled	367.34	398.21	30.87	8.4
Families	86.91	101.72	14.81	17.0
Medically Needy	519.48	579.97	60.49	11.6
Aged	1,244.10	1,226.03	(18.07)	(1.5)
Blind	1,349.67	1,441.53	91.86	6.8
Disabled	1,847.86	1,461.73	(386.13)	(20.9)
Families	144.04	161.22	17.18	11.9
Medically Indigent	132.55	148.64	16.09	12.1
Adults	685.28	698.57	13.29	1.9
Children	105.28	118.25	12.97	12.3
IRCA Aliens	1,133.60	3,501.29	2,367.69	208.9
OBRA Aliens	187.95	191.50	3.55	1.9
Refugee/Entrant	351.93	414.46	62.53	17.8
100 Percent Poverty	31.07	33.92	2.85	9.2
133 Percent Poverty	44.92	46.56	1.64	3.7
185 Percent Poverty (renamed Income Disregard)	254.92	244.88	(10.04)	(3.9)
Infant	129.74	119.88	(9.86)	(7.6)
Pregnant Woman	350.18	340.01	(10.17)	(2.9)
200 Percent Poverty	168.80	105.23	(63.57)	(37.7)
Infant	225.10	176.32	(48.78)	(21.7)
Pregnant Woman	159.75	95.91	(63.84)	(40.0)
60-Day Postpartum	70.65	88.43	17.78	25.2
Dialysis	524.52	704.94	180.42	34.4
Total Parenteral Nutrition	1,330.40	1,181.89	(148.51)	(11.2)
Qualified Medicare Beneficiary	49.04	66.36	17.32	35.3
Presumptive Eligibility for Pregnant Women	INA	INA	INA	INA
Minor Consent	INA	124.62	122.87	NA
Medi-Cal Tuberculosis Program	24.80	36.83	12.03	48.5

INA Information Not Available.
NA Not Applicable.
Note: FFS = Fee-For-Service; IRCA = Immigration Reform and Control Act; OBRA = Omnibus Budget Reconciliation Act.
The IRCA program expired December 31, 1994. IRCA is shown for 1996 and 1997 because claims continue to be paid due to the lag from time of service to time of payment.
Figures are rounded independently and may not add to totals.
Figures in parentheses ( ) indicate negative numbers.
Source: State of California, Department of Health Services, Medi-Cal Services and Expenditures Month of Payment Calendar Year Reports.

PAYMENT PER USER

BY PROGRAM AND AID CATEGORY - TABLE 7

During 1997, the Medi-Cal program spent $407.24 per month per user of service. This was $34.61 or 9.3 percent more than in 1996.

The lowest monthly cost group was the 133 Percent Poverty beneficiary at $106.75 per user, followed by the 100 Percent Poverty beneficiary at $130.38 per user.

Public Assistance, Aged, Blind, and Disabled Medi-Cal payments showed increases from the previous year.

The cost for Public Assistance (PA) Families was $185.87 per user per month, while for Medically Needy (MN) Families it was $291.72. A larger proportion of MN Families utilize hospital inpatient services resulting in higher cost rates.

Costs per user in the MN Aged, Blind, and Disabled groups tend to be rather large. This is because a large number of persons in these groups are in a long-term care facility. The cost per Medically Needy user runs almost three times that of Public Assistance users.

Cost per user for Medically Indigent Adults and Children showed an increase of 1.7 and 8.3 percent from the previous year.

The IRCA Aliens, OBRA Aliens, Refugee/Entrant, 100 Percent Poverty, 133 Percent , 60-Day Postpartum, Dialysis, Total Parenteral Nutrition, Presumptive Eligibility for Pregnant Women and Medi-Cal Tuberculosis Program all showed increases.

185 Percent Poverty (Infant), 200 Percent Poverty, and Qualified Medicare Beneficiary all showed decreases in the cost per user.

TABLE 7

MEDI-CAL PROGRAM
AVERAGE MONTHLY PAYMENT PER USER BY PROGRAM AND AID CATEGORY
CALENDAR YEARS 1996 AND 1997

(FFS ONLY)

PROGRAM AND AID CATEGORY	CALENDAR YEAR 1996	CALENDAR YEAR 1997	CHANGE	
			Number	Percent
TOTAL	$ 372.63	$ 407.24	$ 34.61	9.3 %
Public Assistance	292.11	323.76	31.65	10.8
Aged	310.05	333.72	23.67	7.6
Blind	564.65	605.10	40.45	7.2
Disabled	512.56	543.11	30.55	6.0
Families	180.46	185.87	5.41	3.0
Medically Needy	813.87	874.62	60.75	7.5
Aged	1,395.70	1,421.97	26.27	1.9
Blind	1,361.06	1,518.91	157.85	11.6
Disabled	1,867.42	1,727.11	(140.31)	(7.5)
Families	276.28	291.72	15.44	5.6
Medically Indigent	262.25	283.10	20.85	8.0
Adults	692.65	704.35	11.70	1.7
Children	218.64	236.86	18.22	8.3
IRCA Aliens	931.73	1,225.45	293.72	31.5
OBRA Aliens	596.13	625.96	29.83	5.0
Refugee/Entrant	281.95	364.87	82.92	29.4
100 Percent Poverty	124.15	130.38	6.23	5.0
133 Percent Poverty	105.64	106.75	1.11	1.1
185 Percent Poverty (renamed Income Disregard)	438.02	432.90	(5.12)	(1.2)
Infant	234.31	219.78	(14.53)	(6.2)
Pregnant Woman	580.25	585.14	4.89	0.8
200 Percent Poverty	523.10	492.62	(30.48)	(5.8)
Infant	367.90	343.20	(24.70)	(6.7)
Pregnant	578.40	550.33	(28.07)	(4.9)
60-Day Postpartum	135.51	170.55	35.04	25.9
Dialysis	655.65	1,121.50	465.85	71.1
Total Parenteral Nutrition	1,663.00	1,772.83	109.83	6.6
Qualified Medicare Beneficiary	289.54	137.90	(151.64)	(52.4)
Presumptive Eligibility for Pregnant Women	131.84	138.92	7.08	5.4
Medi-Cal Tuberculosis Program	96.94	144.68	47.74	49.2
Minor Consent	INA	404.99	404.99	NA
Not Reported	930.69	775.35	(155.34)	(16.7)

NA: Not Applicable.
Note: IRCA = Immigration Reform and Control Act; OBRA = Omnibus Budget Reconciliation Act. The IRCA program expired December 31, 1994. IRCA is shown for 1996 and 1997 because claims continue to be paid due to the lag from time of service to time of payment. Figures in parentheses ( ) indicate negative numbers.
Source: State of California, Department of Health Services, Medi-Cal Services and Expenditures Month of Payment Calendar Year Reports.

COST PER SERVICE - TABLE 8

The most frequently used physician service is, of course, the outpatient visit. In 1997, the Medi-Cal average cost per physician outpatient visit was $23.09. Outpatient visits include office, emergency room, home, and other outpatient situations.

Physicians' hospital inpatient visits averaged $32.18 per visit. Visits for long-term care inpatients averaged $25.04 per visit.

After outpatient visits, the second largest expenditure category of physician services is for inpatient hospital surgery. This service has the highest cost rate, $562.55 per service in 1997.

The average cost per drug prescription was $32.99 in 1997, an increase of 19.9 percent from the prior year.

The highest cost per service in the Medi-Cal program is, of course, for hospital inpatient care. The average cost per hospital inpatient day in 1997 was $1,028.15 for Public Assistance Families and Medically Needy Families. Those groups accounted for 28.7 ercent of total hospital inpatient expenditures in 1997 and were used in Table 8 so that most Medicare/Medi-Cal crossover data could be excluded. Costs include ancillaries as well as accommodations.

In 1997, the average cost per day of care was $82.03 for nursing facilities and $112.56 for intermediate care facilities-developmentally disabled.

TABLE 8

MEDI-CAL PROGRAM
AVERAGE COST PER SERVICE FOR SELECTED SERVICES
CALENDAR YEARS 1996 AND 1997

(FFS ONLY)

TYPE OF SERVICE	CALENDAR YEAR 1996	CALENDAR YEAR 1997	PERCENT CHANGE
Physicians Services/1/			
Outpatient Visits	$ 23.06	$ 23.09	0.1 %
Hospital Inpatient Visits	32.32	32.18	(0.4)
Critical Care Visits	87.39	87.60	0.2
Long-Term Care Visits	26.60	25.08	(5.7)
Ophthalmological Examinations	33.57	34.26	2.1
Inpatient Hospital Surgery	578.40	562.55	(2.7)
Outpatient Surgery	93.22	86.06	(7.7)
Psychiatry	27.27	26.45	(3.0)
Immunization and Injection	12.45	12.58	1.0
Drug Prescriptions	27.51	32.99	19.9
Hospital Inpatient Day/2/	1,032.54	1,028.15	(0.4)
Nursing Facility Day	80.53	82.03	1.9
Intermediate Care Facility-DD Day	109.76	112.56	2.6

/1/ Excludes Medicare/Medi-Cal crossover claims.
/2/ Reflects data for Public Assistance Families and Medically Needy Families only in order to exclude most Medicare/Medi-Cal crossover claims.
Note: FFS = Fee-For-Service.
Figures in parentheses ( ) indicate negative numbers.
Source: State of California, Department of Health Services, Medi-Cal Services and Expenditures Month of Payment Calendar Year Reports.

PAYMENTS BY PROVIDER TYPE - TABLE 9

In 1997, provider payments averaged $833.3 million per month, down $30 million from the prior year's average.

Community Hospitals received the largest share of the Medi-Cal provider payments. Monthly expenditures for these hospital services decreased 13.9 percent from the prior year to $174.7 million per month.

Nursing Facilities was the second highest paid provider group. Their payments increased 0.2 percent from 1996 to $167.9 million per month.

Physicians received 87.1 million per month in 1997, up 0.2 percent from the prior year.

Payments to County Hospitals averaged $57.6 million per month during 1997, down 15.1 percent from the prior year.

All of the provider types showed an increase in 1997, except Dentist, Optometrist, County Hospital, Community Hospital, State Hospital, Laboratory Facility, Rehabilitation Facility, and Organized Outpatient Clinic, which showed decreases of 0.2, 19.4, 15.1, 13.9, 9.8, 2.7, 10.7 and 13.5 percent respectively.

TABLE 9

MEDI-CAL PROGRAM
AVERAGE MONTHLY PAYMENT BY TYPE OF PROVIDER
CALENDAR YEARS 1996 AND 1997

(FFS ONLY)

TYPE OF PROVIDER	CALENDAR YEAR 1996	CALENDAR YEAR 1997	CHANGE	
			Number	Percent
TOTAL	$863,703,169	$833,301,626	($30,401,543)	(3.5) %
Physician	86,913,964	87,118,435	204,471	0.2
Pharmacy	118,741,083	128,785,990	10,044,907	8.5
Dentist	52,482,410	52,367,228	(115,182)	(0.2)
Optometrist	4,157,402	3,350,933	(806,469)	(19.4)
Chiropractor	50,160	50,689	529	1.1
Podiatrist	1,907,567	2,306,234	398,667	20.9
County Hospital	67,913,487	57,632,536	(10,280,951)	(15.1)
Inpatient	55,569,795	48,523,126	(7,046,669)	(12.7)
Outpatient	12,343,692	9,109,410	(3,234,282)	(26.2)
Community Hospital	202,883,026	174,731,831	(28,151,195)	(13.9)
Inpatient	179,775,079	154,435,106	(25,339,973)	(14.1)
Outpatient	23,107,948	20,296,725	(2,811,223)	(12.2)
State Hospital	43,425,300	39,188,420	(4,236,880)	(9.8)
Nursing Facility	167,607,834	167,972,886	365,052	0.2
Intermediate Care Facility-DD	19,785,407	21,203,867	1,418,460	7.2
Home Health Agency	3,278,336	5,160,197	1,881,861	57.4
Laboratory Facility	15,873,940	15,441,151	(432,789)	(2.7)
Medical Transportation	7,218,575	7,494,560	275,985	3.8
Rehabilitation Facility	557,328	497,598	(59,730)	(10.7)
Organized Outpatient Clinic	27,823,053	24,073,688	(3,749,365)	(13.5)
All Other Providers	43,084,297	45,925,386	2,841,089	6.6

Note: FFS = Fee-For-Service.
Averages are rounded independently and may not add to totals.
Figures in parentheses ( ) indicate negative numbers.

Source: State of California, Department of Health Services, Medi-Cal Services and Expenditures Month of Payment Calendar Year Reports.

COST PER ELIGIBLE BY PROVIDER TYPE - TABLE 10

The average monthly cost per eligible was $243.64 in 1997.

Community Hospitals was the largest expenditure category and had the highest cost per eligible per month at $51.09, up 6.2 percent from 1996.

Cost per eligible in the second largest expenditure category, Nursing Facilities, was $49.11, an increase of 23.5 percent from 1996.

Pharmacies was the third largest expenditure category and its monthly cost per eligible of $37.65 reflected an increase of 33.7 percent from 1996.

Payments to Physicians cost $25.47 per eligible per month, a 23.5 percent increase from 1996.

County Hospitals was the fourth largest expenditure category and its monthly cost per eligible of $16.85 reflected an increase of 4.6 percent from 1996.

TABLE 10

MEDI-CAL PROGRAM
AVERAGE MONTHLY COST PER ELIGIBLE BY TYPE OF PROVIDER
CALENDAR YEARS 1996 AND 1997

(FFS ONLY)

TYPE OF PROVIDER	CALENDAR YEAR 1996	CALENDAR YEAR 1997	PERCENT CHANGE
TOTAL	$204.89	$243.64	18.9 %
Physician	20.62	25.47	23.5
Pharmacy	28.17	37.65	33.7
Dentist	12.45	15.31	23.0
Optometrist	0.99	0.98	-1.0
Chiropractor	0.01	0.01	0.0
Podiatrist	0.45	0.67	48.9
County Hospital	16.11	16.85	4.6
Inpatient	13.18	14.19	7.7
Outpatient	2.93	2.66	-9.2
Community Hospital	48.13	51.09	6.2
Inpatient	42.65	45.15	5.9
Outpatient	5.48	5.93	8.2
State Hospital	10.30	11.46	11.3
Nursing Facility	39.76	49.11	23.5
Intermediate Care Facility-DD	4.69	6.20	32.2
Home Health Agency	0.78	1.51	93.6
Laboratory Facility	3.77	4.51	19.6
Medical Transportation	1.71	2.19	28.1
Rehabilitation Facility	0.13	0.15	15.4
Organized Outpatient Clinic	6.60	7.04	6.7
All Other Providers	10.22	13.43	31.4

Note: FFS = Fee-For-Service.

Source: State of California, Department of Health Services, Medi-Cal Services and Expenditures Month of Payment Calendar Year Reports and Medi-Cal Certified CID Eligibles Calendar Year Reports. (Tables 3 and 9.)

COST PER USER BY PROVIDER TYPE - TABLE 11

In 1997, the average monthly cost per recipient was $407.24.

Users of State Hospital services and County and Community Hospital Inpatient services were the most costly - of those three provider types, State Hospital services showed the highest cost per user at $9,388.70 per month, up 4.4 percent from 1996; County Hospital Inpatient services showed the cost per user at $5,378.91, down 0.3 percent from 1996; and Community Hospital Inpatient services showed the lowest cost per user at $3,474.36, down 3.0 percent from 1996.

Home Health Agency showed the largest cost increase from a year ago, up 63.5 percent per recipient.

TABLE 11

MEDI-CAL PROGRAM
AVERAGE MONTHLY COST PER USER BY TYPE OF PROVIDER
CALENDAR YEARS 1996 AND 1997

(FFS ONLY)

TYPE OF PROVIDER	CALENDAR YEAR 1996	CALENDAR YEAR 1997	PERCENT CHANGE
TOTAL	$ 372.63	$ 407.24	9.3 %
Physician	87.93	94.07	7.0
Pharmacy	92.45	119.15	28.9
Dentist	182.82	186.82	2.2
Optometrist	63.17	62.93	-0.4
Chiropractor	14.67	15.44	5.2
Podiatrist	58.94	64.80	9.9
County Hospital	692.01	701.23	1.3
Inpatient	5,396.17	5,378.91	-0.3
Outpatient	135.33	119.62	-11.6
Community Hospital	629.42	650.43	3.3
Inpatient	3,580.61	3,474.36	-3.0
Outpatient	80.60	85.69	6.3
State Hospital	8,996.33	9,388.70	4.4
Nursing Facility	2,430.65	2,439.27	0.4
Intermediate Care Facility-DD	3,552.14	3,543.43	-0.2
Home Health Agency	337.07	551.13	63.5
Laboratory Facility	70.14	77.67	10.7
Medical Transportation	208.89	193.89	-7.2
Rehabilitation Facility	112.71	116.67	3.5
Organized Outpatient Clinic	131.45	131.42	0.0

Note: FFS = Fee-For-Service.

Source: State of California, Department of Health Services, Medi-Cal Services and Expenditures Month of Payment Calendar Year Reports.

TOTAL MEDI-CAL PROGRAM EXPENDITURES - TABLE 12

Table 12 is the only table showing all types of Medi-Cal program expenditures. The following figures reflect actual budget item expenditures and, as such, are reported here by fiscal (budget) year rather than by calendar year.

Total Medi-Cal expenditures were $17.46 billion for Fiscal Year (FY) 1996-97, an increase of 6.5 percent from FY 1995-96.

The $10.0 billion in direct fee-for-service provider payments was a decrease of 6.2 percent. These expenditures accounted for 58 percent of the total expenditures in FY 1996-97 and 65 percent in the FY 1995-96.

Delta Dental (DD) is an at-risk fiscal intermediary providing authorization and payment for virtually all types of Medi-Cal dental services rendered. DD covers all Medi-Cal eligibles except those enrolled in HCPs providing dental care. In FY 1996-97, the approximate number of Medi-Cal eligibles covered by DD was 4.87 million persons per month. Capitation payments totaled $557.3 million, down 0.3 percent from FY 1995-96.

Health Care Plan (HCP) capitations increased 67.7 percent to $1.07 billion in FY 1996-97.

There were five County Organized Health Systems (COHS) in effect during FY 1996-97. Santa Barbara Health Initiative was effective September 1, 1983, Health Plan of San Mateo was effective December 1, 1987, Partnership HealthPlan of California (PHC) was effective May 1, 1994, Orange County Organized Health System (CalOPTIMA) was effective October 1, 1995 and Santa Cruz County Health Options was effective January 1, 1996. Payments to COHS totaled $686.2 million.

Expenditures for Early Periodic Screening Services decreased 25.7 percent to $55.7 million in FY 1996-97. The program provides screening, diagnostic, and treatment services for all Medi-Cal eligibles under age 21.

The Short-Doyle/Medi-Cal program provides community mental health services to Medi-Cal program eligibles. The $429.7 million expenditure in FY 1996-97 reflects an increase of 24.5 percent from the prior fiscal year.

Buy-In is the purchase of Medicare Part A and Part B Medical Insurance Coverage by the Medi-Cal program for those eligibles who are entitled to the coverage. Expenditures for Medicare Part A and Part B Buy-In ran $706.3 million in FY 1996-97.

Administration costs include various State Departmental expenditures, payments for claims processing operations, and county administrative expenses. In FY 1996-97, these expenditures decreased 7.0 percent from the prior fiscal year. Administration costs accounted for 4.5 percent of total expenditures in FY 1996-97 and 5.2 percent of total expenditures in 1995-96.

TABLE 12

TOTAL MEDI-CAL PROGRAM EXPENDITURES
BY TYPE OF EXPENDITURE AND SOURCE OF FUNDS
FISCAL YEARS 1995-96 AND 1996-97

TYPE OF EXPENDITURE	FISCAL YEAR 1995-96	FISCAL YEAR 1996-97	PERCENT CHANGE
TOTAL	$16,388,392,300	$17,461,136,700	6.5 %
Provider Payments, Fee-For-Service	10,712,916,500	10,043,698,100	(6.2)
Dental	559,198,200	557,264,000	(0.3)
Health Care Plans	638,719,600	1,071,435,600	67.7
County Organized Health Systems	448,855,100	686,173,900	52.9
Primary Care Case Management/ Other Managed Care	243,639,200	186,681,300	(23.4)
Early Periodic Screening Services	74,863,100	55,656,200	(25.7)
Miscellaneous Non-Fee-For-Service	718,385,600	964,085,400	34.2
Short-Doyle/Medi-Cal	345,051,900	429,666,200	24.5
Medicare Buy-In	640,251,100	706,281,800	10.3
Audits and Lawsuits	1,695,900	1,888,300	11.3
Disproportionate Share Hospital (SB 855)	1,327,294,000	2,144,622,800	61.6
Recoveries	(176,621,900)	(180,584,500)	2.2
Administration	854,144,000	794,267,600	(7.0)

Note: Excludes Interim Payments charged to the General Fund Loan.
Figures in parentheses ( ) indicate negative numbers.

Source: State of California, Department of Health Services, Medi-Cal Accounting Records.

SECTION 4

MEDI-CAL PROVIDER PARTICIPATION

SECTION 4

MEDI-CAL PROVIDER PARTICIPATION

Table 13 shows the total number of selected types of providers and their distribution by amount paid. The figures include out-of-state providers. Physicians include group practices which are counted as one provider. This understates the physician count, but it is not known how many physicians are practicing in a group.

A county distribution of selected types of providers is given in Table 23 and Table 24. The physician and hospital counts of Table 23 differ from Table 13 due to a different billing period used in Table 23.

The majority of providers are in the $1-$599, $600-$9,999, and $10,000-$49,999 payment intervals. However, for Pharmacies, there were more providers in the $100,000-$999,999 payment interval.

The large number of total general hospitals and the large number who received less than $10,000 each reflects the fact that out-of-state hospital billings are included in the data. Table 23 shows 669 hospitals received payment from Medi-Cal for either inpatient services, outpatient services, or both.

For intermediate care facilities for the developmentally disabled (DD), the largest paid amount interval was $100,000-$999,999.

For nursing facilities, the largest paid amount interval was $1,000,000 and Over.

TABLE 13

MEDI-CAL PROGRAM
NUMBER OF PROVIDERS RECEIVING MEDI-CAL PROGRAM PAYMENTS
BY SELECTED TYPE OF PROVIDER AND AMOUNT PAID
CALENDAR YEAR 1997

SELECTED TYPE OF PROVIDER	TOTAL PROVIDERS	NUMBER OF PROVIDERS BY AMOUNT PAID					
		$1-$599	$600-$9,999	$10,000-$49,999	$50,000-$99,999	$100,000-$999,999	$1,000,000 and Over
Acupuncturists	721	136	376	177	23	9	0
Adult Day Health Care Centers	88	0	1	2	4	80	1
Audiologists	298	46	108	95	32	17	0
Birthing Centers	5	2	1	1	0	1	0
Blood Banks	4	0	2	2	0	0	0
Certified Hospice Service	50	0	8	14	11	17	0
Chiropractors	535	341	187	7	0	0	0
Community Hemodialysis Center	294	7	14	27	29	201	16
Dentists	9,373	1,648	3,003	2,284	947	1,430	61
Family Nurse Practitioner	13	2	4	4	1	2	0
General Hospitals	1,584	333	566	156	48	163	318
Hearing Aid Dispensers	304	32	148	90	21	13	0
Heroin Detoxification	66	3	34	21	7	1	0
Home Health Agencies	689	81	194	192	81	130	11
In-Home Medical Care	46	0	7	10	8	20	1
Independent Rehabilitation Facility	101	4	17	48	24	8	0
Intermediate Care Facilities-DD/1/	891	1	6	21	30	807	26
Laboratory Facilities	614	125	156	117	45	124	47
Local Education Agencies	286	10	41	117	57	58	3
Medical Transportation	650	80	136	158	79	183	14
Mental Hospitals	3	0	0	0	0	1	2
Nurse Anesthetists	82	21	42	17	1	1	0
Nurse Midwives	227	16	43	53	27	78	10
Nursing Facilities	1,451	11	44	87	50	437	822
Occupational Therapists	50	20	24	5	1	0	0
Opticians	399	50	208	119	8	10	4
Optometrists	2,188	353	950	669	149	67	0
Organized Outpatient Clinics	670	79	169	163	83	174	2
Orthotists	56	10	14	19	2	9	2
Pharmacies	6,418	470	808	1,167	935	2,748	290
Physical Therapists	168	90	67	11	0	0	0
Physicians	28,801	6,261	10,665	7,118	2,260	2,425	72
Podiatrists	1,115	314	497	207	46	48	3
Portable X-Ray Laboratory	33	9	13	7	2	2	0
Prosthetists	188	16	47	61	37	26	1
Psychologists	2,088	507	1,014	443	88	36	0
Rural Health Clinics	539	46	23	41	55	305	69
Speech Therapists	185	30	97	34	13	11	0
Surgicenter	168	24	46	62	23	13	0

/1/ Includes DD-Habilitative and DD-Nursing.

Note: Includes out-of-state providers. Physician group practices are counted as one provider. Optometric group practices are counted as one provider.

Source: State of California, Department of Health Services, Report on Provider Participation in the Medicaid Program, Calendar Year 1997.

SECTION 5

MEDI-CAL CAPITATED HEALTH SYSTEMS

HEALTH CARE PLAN ENROLLMENT - TABLE 14

A Health Care Plan is an organized system which provides comprehensive health care services to an enrolled population.

Under Section 14200 et seq., of the Welfare and Institutions (W&I) Code, the Medi-Cal Program provides beneficiaries an opportunity to enroll in a managed care alternative to the Medi-Cal Fee-For-Service (FFS) system. Under this authority, the Department of Health Services contracts with Health Care Plans (HCPs) and pilot projects to provide comprehensive, managed care in specified areas of the State on a prepaid, at-risk basis. Under Federal Law, California's HCPs are the equivalent of Health Maintenance Organizations (HMOs).

HCPs are reimbursed at a per-person per-month FFS equivalent Medi-Cal cost.

Health Care Plan enrollees and payments shown in this report are obtained from the Worksheet for Capitation Payment (Initial Capitation Only, excluding supplemental adjustments, such as, any eligible on hold until certain issues have been resolved; AIDs Capitations; and new eligibles with enrollment beginning after the initial capitation).

An average of 1,348,361 Medi-Cal eligibles were enrolled in Health Care Plans (HCPs) each month of 1997. The enrollment increased 76.3 percent from the 764,694 persons enrolled in the prior year.

During 1997, $1.37 billion in capitation payments were made to Health Care Plans by the Medi-Cal program. This was $505.4 million (or 58.4 percent) more than was paid in the prior year.

Los Angeles County was the major county accounting for 445,015 of the 1,348,361 enrollees in 1997. Capitation payments were up $38.5 million from the $446.5 million paid by the Medi-Cal program during Calendar Year 1996. Los Angeles County enrollees accounted for 33.0 percent of the total enrollment and 35.4 percent of the total capitation payments.

Sacramento County, with a monthly average of 139,212 enrollees in 1997, was the only other county with at least 10 percent of the total enrollment. Sacramento County capitation payments for enrollees accounted for $126.6 million (down $21.9 million from the prior year) or 9.2 percent of the total capitation payments.

In 1997, seventy-three percent of all monthly HCP enrollees and seventy-three percent of the total capitation payments were distributed to Los Angeles County and the combined Counties of Sacramento, Alameda, San Bernardino, San Diego, and Fresno.

During 1997, Medi-Cal had contracts with HCPs in 16 counties.

TABLE 14

MEDI-CAL PROGRAM
AVERAGE MONTHLY PREPAID HEALTH PLAN ENROLLEES
AND TOTAL CAPITATION PAYMENTS BY COUNTY
CALENDAR YEAR 1997

(HCPs ONLY)

COUNTY	AVERAGE MONTHLY ENROLLEES	TOTAL CAPITATION PAYMENTS/1/
TOTAL	1,348,361	$1,371,379,571
Alameda	95,750	102,593,648
Contra Costa	37,405	38,447,878
Fresno	98,893	86,249,506
Kern	77,078	70,974,306
Los Angeles	445,015	484,960,289
Marin	260	312,717
Riverside	68,900	71,797,046
Sacramento	139,212	126,570,908
San Bernardino	106,251	101,201,114
San Diego	103,611	100,541,005
San Francisco	34,787	52,645,861
San Joaquin	64,281	53,422,075
Santa Clara	61,624	68,450,749
Sonoma	373	448,141
Stanislaus	13,952	11,838,378
Yolo	968	925,952

/1/ Does not show Medicare recovery, excess risk liability payments, adjustments for enrollees with AIDS, or retroactive capitation rate adjustments. For Fiscal Year 1996-97, excess risk liability payments are not complete at this time.

Note: HCPs = Health Care Plans.
Figures are rounded independently and may not add to totals.

Source: State of California, Department of Health Services, Prepaid Health Plan Status Code 1 Reports and Prepaid Health Plan Capitation Summaries.

COUNTY ORGANIZED HEALTH SYSTEMS - TABLE 15

County Organized Health Systems (COHS) are prepaid by the Medi-Cal program on a capitated at-risk basis. COHSs are responsible for providing authorization and payment for most non-dental Medi-Cal services rendered to Medi-Cal eligibles residing in their respective counties.

The County Organized Health System estimated eligibles and estimated payments shown in this report are obtained from the Rate Sheet for Managed Care Plans and the Medi-Cal Eligibility Data System Summary File.

County Organized Health Systems currently exist in five counties (Orange, San Mateo, Santa Barbara, Santa Cruz and Solano Counties).

An average of 378,236 Medi-Cal eligibles were enrolled in County Organized Health Systems (COHS) each month of 1997. The enrollment decreased 5.1 percent from the average of 398,493 persons eligible each month in 1996.

During 1997, $672.1 million in capitation payments were made to County Organized Health Systems by the Medi-Cal program. This was 4.6 million or 0.7 percent more than the $667.5 million paid in 1996. This increase is due to the expansion of County Organized Health Systems.

The Santa Barbara Health Initiative (SBHI) was effective September 1, 1983. A total of $84.9 million in capitation payments were made for an average of 39,552 monthly eligibles during 1997.

The Health Plan of San Mateo (HPSM) was effective December 1, 1987. A total of $81.0 million in capitation payments were made for an average of 45,665 monthly eligibles during 1997.

The Partnership HealthPlan of California (PHC), which provides health care to Solano and Napa Counties was effective May 1, 1994. A total of $96.5 million in capitation payments were made for an average of 44,902 monthly eligibles during 1997.

The Orange County Organized Health System (CalOPTIMA) was effective October 1, 1995. A total of $360.7 million in capitation payments were made for an average of 224,871 monthly eligibles.

The Santa Cruz County Health Options (SCCHO) was effective January 1, 1996. A total of $49.0 million in capitation payments were made for an average of 23,246 monthly eligibles during 1997.

TABLE 15

MEDI-CAL PROGRAM
ESTIMATED AVERAGE MONTHLY COUNTY ORGANIZED HEALTH SYSTEMS
ELIGIBLES AND TOTAL CAPITATION PAYMENTS BY COUNTY
CALENDAR YEAR 1997

(COHS ONLY)

COUNTY	ESTIMATED AVERAGE MONTHLY ELIGIBLES	ESTIMATED TOTAL CAPITATION PAYMENTS
TOTAL	378,236	$672,072,874
Orange	224,871	360,749,461
San Mateo	45,665	80,990,490
Santa Barbara	39,552	84,875,904
Santa Cruz	23,246	48,989,642
Solano	44,902	96,467,377

Note: COHS = County Organized Health Systems.
Figures may differ from previously published reports.
Capitation payments do not include excess risk liability payments, adjustments for enrollees with AIDS, or retroactive capitation rate adjustments made after April 1998. For Fiscal Year 1996-97, excess risk liability payments are not complete at this time.

Source: State of California, Department of Health Services, Rate Sheet for Managed Care Plans and MEDSSUM File dated April 1998.

ORANGE COUNTY ORGANIZED HEALTH SYSTEM (CalOPTIMA)

The Orange County Organized Health System (CalOPTIMA) is a Medi-Cal County Organized Health System, under contract to the State, which is designed to provide a more economical organization of health care resources on a case management basis.

All services authorized for Medi-Cal reimbursement will be provided through CalOPTIMA with the following exceptions: Services authorized by the California Children's Services program for the diagnosis and treatment of the CCS eligible condition of a specific member. Dental services, as defined in Title 22, CCR, Section 51059; Short-Doyle/Medi-Cal mental health services and alcohol and drug program services; Laboratory analysis and reporting under the State serum alphafeto protein testing program administered by the Genetic Disease Branch of the State Department of Health Services; Services rendered under the Adult Day Health Programs pursuant to Title 22, CCR, Section 54001, et seq.; Services rendered under the Multipurpose Senior Services Program pursuant to Chapter 5 (commencing with Section 9400) of Part 1 of Division 8.5 of the Welfare and Institutions Code; or Home and community-based care waivered services as described in Title 22, CCR, Section 51176; Local Education Authority (LEA) services described in Title 22, CCR, Section 51360 when provided pursuant to an Independent Education Plan (IEP) or Individual Family Services Plan (IFSP); LEA assessment services as described in Title 22, CCR, Section 51360 (b) (1) for eligible students. Services rendered in a State or Federal hospital, fabrication of optical lenses, targeted case management services as specified in Title 22, CCR, 51351.

CalOPTIMA Aid Group	Aid Code
Adult	81, 86, 87
Aged	10, 14, 16, 17, 18
Child	4C, 4K, 5K, 3, 4, 45, 82, 83
Disabled	6A, 6C, 20, 24, 26, 27, 28, 36, 60, 64, 65, 66, 67, 68
Family	3A, 3C, 3P, 3R, 1, 2, 8, 30, 32, 33, 34, 35, 37, 38, 39, 40, 42, 54, 59
Long Term Care	13, 23, 63

Estimated capitation payments do not include payments made to County Organized Health Systems for excess risk liability claims.

HEALTH PLAN OF SAN MATEO (HPSM)

The Health Plan of San Mateo (HPSM) is a Medi-Cal County Organized Health System, under contract to the State, which is designed to provide a more economical organization of health care resources on a case management basis.

All services authorized for Medi-Cal reimbursement will be provided through the Health Plan of San Mateo with the following exceptions: Services in any federal or state governmental hospital ("State hospital" does not mean county hospital); Services rendered under the California Children's Services (CCS) case management and not reimbursable under the State's Title XIX program; Child Health and Disabilities Prevention (CHDP) services which are those health care services for eligibles under 21 years of age, and provided in accordance with Title 17, California Code of Regulations (CCR), Section 6800, et seq.; Dental services, as defined in Title 22, CCR, Section 51059; Short-Doyle/Medi-Cal drug services; all Medi-Cal mental health services except outpatient, laboratory and pharmacy; Long term care services rendered by nursing and intermediate care facilities; services rendered under the Adult Day Health Programs pursuant to Title 22, CCR, Section 54001, et seq.; services rendered under the Multipurpose Senior Services Program pursuant to Chapter 5 (commencing with Section 9400) of Part 1 of Division 8.5 of the Welfare and Institutions Code; and Home or community-based care waivered services.

OBRA/IRCA recipients in San Mateo County began receiving services through the Health Plan of San Mateo (HPSM), effective September 1, 1993.

Currently, all recipients with an identification number beginning with County Code 41 (San Mateo County) with the exceptions of aid codes 07, 7A, 7C, 44, 47, 48, 49, 50, 69, 70, 72, 74, 75, 79 and 80, who are eligible to receive medical benefits under Medi-Cal or as Medicare/Medi-Cal crossovers are served through the Health Plan of San Mateo

Aged: 10, 14, 16, 17, 18
Disabled: 20, 24, 26 ,27, 28, 36, 60, 64, 65, 66, 67, 68, 6A, 6C
Family: 01, 02, 08, 30, 32, 33, 34, 35, 37, 38, 39, 3P, 3R, 40, 42, 54, 59, OA, 3A, 3C, 3G, 3H.
Child: 03, 04, 45, 82, 83, 4C, 4K, 5K
Adult: 81, 86, 87
Long Term Care: 13, 23, 53, 63
IRCA/OBRA: 55, 58, 5F, 5G, 5N
Percent of Poverty: 47, 7A, 72 (Effective October 1, 1998)

Estimated capitation payments do not include payments made to County Organized Health Systems for AIDs and excess risk liability claims.

NOTE

The Immigration Reform and Control Act (IRCA) Alien Program (Aid Codes 51, 52, 56, and 57) expired December 31, 1994.

SANTA BARBARA HEALTH INITIATIVE (SBHI)

The Santa Barbara Health Initiative (SBHI) is a Medi-Cal County Organized Health System administered by Santa Barbara Regional Health Authority under contract to the State. This program provides health care services on a case management basis.

All services authorized for Medi-Cal reimbursement are provided through the Santa Barbara Health Initiative with the following exceptions: Services in any federal or state governmental hospital; Services rendered under California Children's Services (CCS) case management and not reimbursable under the State's Title XIX program; Child Health and Disability Prevention (CHDP) services to eligibles under 21 years of age provided in accordance with the provisions of Title 17, California Code of Regulations (CCR), Section 6800, et seq.; Dental services, as defined in Title 22, CCR, Section 51059; Specialty Mental Health and Short-Doyle/Medi-Cal mental health services; Adult Day Health Care; Laboratory analysis and reporting under the State serum alphafeto protein testing program administered by the Genetic Disease Branch of the State Department of Health Services; The facility or per diem charge component of services rendered to covered beneficiaries 21 to 64 years of age institutionalized in a Joint Commission on Accreditation of Healthcare Organizations (JCAHO) accredited facility designated by the United States Department of Health and Human Services (DHHS) as an Institution for the Mentally Disordered (IMD), except for covered beneficiaries who were receiving such services before turning 21 years of age and who may continue to require such services in which case coverage may be extended until the beneficiary's 22nd birthday; and the facility or per diem charge component of services rendered to covered beneficiaries 64 years of age and under, institutionalized in a non-JCAHO accredited facility designated by DHHS as an IMD.

Currently, all recipients with an identification number beginning with County Code 42 (Santa Barbara County) with the exception of Aid Codes 07, 7A, 7C, 44, 47, 48, 49, 51, 52, 55, 56, 57, 58, 69, 70, 72, 74, 75, and 79 who are eligible to receive medical benefits under Medi-Cal or as Medicare/Medi-Cal crossovers are served through the Santa Barbara Health Initiative. (Medi-Cal Aid Codes are listed at the end of this report.)

Estimated capitation payments do not include payments made to County Organized Health Systems for excess risk liability claims.

PARTNERSHIP HEALTHPLAN OF CALIFORNIA (PHC)

The Partnership HealthPlan of California (PHC) is a Medi-Cal County Organized Health System, under contract to the State, which is designed to provide a more economical organization of health care resources on a case management basis for most Medi-Cal recipients residing in both Solano and Napa Counties.

Nearly all services authorized for Medi-Cal reimbursement will be provided through the Partnership HealthPlan of California with the following exceptions: Services rendered under the California Children's Services case management and not reimbursable under the State's Title XIX program; Dental services, as defined in Title 22, Califronia Code of Regulations (CCR), Section 51059 and 51307 and 51340.1; Short-Doyle/Medi-Cal mental health services as defined in Title 22, CCR, Section 51341. Short-Doyle Drug Medi-Cal Substance Abuse Services as defined by Title 22, CCR, Section 51341.1. However heroin detoxification is a covered service under this contract. Laboratory analysis and reporting under the State serum alphafeto protein testing program administered by the Genetic Disease Branch of the State Department of Health Services; Services rendered under the Adult Day Health Programs pursuant to Title 22, CCR, Section 54001, et seq.; Services rendered under the Multipurpose Senior Services Program pursuant to Chapter 5 (commencing with Section 9400) of Part 1 of Division 8.5 of the Welfare and Institutions Code; or Home and community-based care waivered services as described in Title 22, CCR, Section 51346; Local Education Authority (LEA) services described in Title 22, CCR, Section 51360 when provided pursuant to an Independent Education Plan (IEP) or Individual Family Services Plan (IFSP); LEA assessment services as described in Title 22, CCR, Section 51360 (b) (1) for eligible students; Services rendered in a State or federal hospital; fabrication of optical lenses; for Napa County Medi-Cal beneficiaries only, Specialty Mental Health Services. However, contractor is responsible for all mental health drugs. The plan expanded into Napa County on March 1, 1998, and also changed its name. What this all means is that mental health (Specialty Mental Health Services including psychiatric inpatient and outpatient services provided by psychologists, psychiatrists, or by Specialty Mental Health providers under the EPSDT program) is carved-out of the contract for NAPA beneficiaries only. But mental health services (Specialty Mental Health) is carved-in for Solano County beneficiaries.

Currently, all recipients with a Medi-Cal identification number beginning with County Code 48 (Solano County) and County Code 28 (Napa County) with the following Aid Codes receive medical services through the Partnership HealthPlan of California:

Aged: 10, 14, 16, 17, 18
Disabled: 20, 24, 26, 27, 28, 36, 60, 64, 65, 66, 67, 68, 6A, 6C
Family: 01, 02, 08, 30, 32, 33, 34, 35, 37, 38, 39, 3P, 3R, 40, 42, 54, 59, OA, 3A, 3C, 3G, 3H
Child: 03, 04, 45, 82, 83, 4C, 4K, 5K
Adult: 81, 86, 87
Long Term Care: 13, 23, 53, 63
IRCA/OBRA: 55, 58, 5F
Percent of Poverty: 7A, 47, 72 (Effective October 1, 1998)

Estimated capitation payments do not include payments made to County Organized Health Systems for excess risk liability claims.

NOTE

The Immigration Reform and Control Act (IRCA) Alien Program (Aid Codes 51, 52, 56, and 57) expired December 31, 1994.

SANTA CRUZ COUNTY HEALTH OPTIONS (SCCHO)

The Santa Cruz County Health Options (SCCHO) is a Medi-Cal County Organized Health System administered by the Santa Cruz Managed Medical Care Commission doing business as Santa Cruz County Health Options under direct contract with the State. The program provides health care on a managed care basis.

All services within the scope of the Medi-Cal program are provided through and must be authorized by SCCHO with the following exceptions: Services authorized by the California Children Services (CCS) program, for diagnosis and treatment of the CCS eligible condition of the specific member; dental services; mental health services, including psychiatric inpatient services and outpatient mental health services provided by mental health professionals; alcohol and drug treatment services available under the Short-Doyle/Medi-Cal program, and outpatient heroin detoxification; services rendered under the Adult Day Health Programs; services rendered under the Multipurpose Senior Services Program; home and community-based care waivered services; Local Education Authority (LEA) services when provided pursuant to an Individual Education Plan or Individual Family Services Plan; LEA assessment services for eligible students; services rendered in a State or federal hospital; laboratory services provided under the State serum alphafeto protein testing program administered by the Genetic Disease Branch of the Department of Health Services; optical lenses and services provided by the Prison Industries Authority State contract; and Targeted Case Management services.

SCCHO serves all Medi-Cal recipients and Medicare/Medi-Cal eligible recipients who have Medi-Cal Identification numbers with County Code 44 (Santa Cruz County) and eligibility under one of the following aid codes:

Category	Aid Codes
Adult	81, 86, 87
Aged	10, 14, 16, 17, 18
Child	03, 04, 45, 82, 83, 4C, 4K, 5K
Disabled	20, 24, 26, 27, 28, 36, 60, 64, 65, 66, 67, 68, 6A, 6C
Family	01, 02, 08, 30, 32, 33, 34, 35, 37, 38, 39, 40, 42, 54, 59, 3A, 3C, 3P, 3R, 3G, 3H, 0A
Long Term Care	13, 23, 53, 63
Percent of Poverty	7A, 47, 72 (Effective October 1998)

Capitation payments do not include payments made to County Organized Health Systems for excess risk liability claims.

NOTE

The Immigration Reform and Control Act (IRCA) Alien Program (Aid Codes 51, 52, 56, and 57) expired December 31, 1994.

SECTION 6

MEDICARE PAT A AND PART B BUY-IN ACTIVITY

SECTION 6

MEDICARE PART A AND PART B BUY-IN ACTIVITY

Medicare, a medical insurance program, and Medi-Cal, a medical assistance program, together work to pay the medical bills of certain needy and low-income persons. The Medi-Cal program purchases Medicare Part A and Part B Supplementary Medical Insurance (SMI) for program eligibles who are entitled to the coverage.

Table 16 is included to show the number of Medi-Cal eligibles who were also eligible for Medicare Part A and Part B SMI coverage and for whom Medi-Cal paid the enrollment premium (bought in for).

Part A SMI benefits include hospital inpatient services.

Medi-Cal paid the monthly Medicare Part A enrollment premium for an average of 82,184 persons (66,411 aged and 15,774 disabled). The monthly premium averaged $28.1 million.

Part B SMI benefits include physicians' medical and surgical services, outpatient hospital services, outpatient physical therapy and speech pathology services, durable medical equipment, services from independent laboratories, ambulance services, home health care, and a number of other health services and supplies. In addition to paying the monthly enrollment premium for eligible persons, Medi-Cal can pay the annual deductible and the portion of covered medical costs that Medicare does not pay.

In 1997, Medi-Cal paid the Medicare Part B enrollment premium for an average of 445,264 aged persons each month. The monthly premium averaged $20.7 million.

Medi-Cal paid the monthly Medicare Part B enrollment premium for 308,189 disabled persons with premiums averaging $13.8 million per month. The Disabled category includes persons in the Disabled or Blind aid categories.

TABLE 16

MEDI-CAL PROGRAM
MEDICARE PART A AND PART B BUY-IN ACTIVITY:
AVERAGE MONTHLY NUMBER OF MEDI-CAL ELIGIBLES AND
AVERAGE MONTHLY PREMIUM PAYMENT
CALENDAR YEAR 1997

ELIGIBILITY	PART A		PART B/1/	
CATEGORY	ELIGIBLES	PREMIUM	ELIGIBLES	PREMIUM
TOTAL	82,184	$28,057,360	753,453	$34,476,875
Aged	66,411	INA	445,264	20,686,125
Disabled	15,774	INA	308,189	13,790,750

INA: Information Not Available.
/1/: Includes Part A.
Note: All Qualified Medicare Beneficiaries are included in Aged.
Figures are rounded independently and may not add to totals.
Source: State of California, Department of Health Services, Buy-In Reports.

SECTION 7

COUNTY DATA

SECTION 7

COUNTY DATA

Table 17 shows the number of Medi-Cal eligibles, including Fee-For-Service (FFS), County Organized Health Systems (COHS), and Health Care Plans (HCPs), by age group and sex, in October 1997.

Males comprise 41 percent of the Medi-Cal eligibles. Most males (67 percent) are under age 21, 23 percent are of ages 21 to 64, and 10 percent are 65 and older.

Fifty-nine percent of eligibles are females. Most females are under age 21 (48 percent), 38 percent are of ages 21 to 64, and 14 percent are 65 and older.

Table 18 shows the average monthly number of persons eligible for Medi-Cal in each county by program and aid category, excluding COHS and HCPs.

Los Angeles County accounted for 38 percent of the FFS eligibles.

Table 19 reports average monthly number of users by program and aid category, excluding COHS and HCPs. Division of Table 19 by Table 18 will give proportion of eligibles using Medi-Cal services, or the utilization rate.

Los Angeles County accounted for 38 percent of the users. Its utilization rate of 59.0 percent was 0.8 percentage points lower than the statewide average of 59.8 percent.

Table 20 is a companion to the two preceding tables. Cost per user can be obtained by dividing Table 20 by Table 19, while division by Table 18 gives cost per eligible.

Los Angeles County accounted for 38 percent of the statewide total expenditures. The County's annual cost per user was $4,889. Los Angeles County's annual cost per eligible was $2,886.

Table 21 shows average monthly number of users by type of provider. Utilization rates for the various services can be obtained by dividing the number of users by the county total eligibles of Table 18.

For example, the statewide utilization rate for physician services was 27 percent, or 27 out of every 100 eligibles used this service each month. The Los Angeles County utilization rate for physician services was 32 percent.

Table 22 is a companion to Table 21. Cost per user by type of provider can be derived from the two tables.

For example, Los Angeles County's annual cost per user of physician services was $1,192.81, which was 5.4 percent higher than the statewide average of $1,128.85.

It can be noted from Table 22 that physician services accounted for 10.5 percent of total expenditures statewide and 13.4 percent of expenditures in Los Angeles County. Such comparisons can be made for each type of provider.

Table 23 shows the number of physicians and hospitals receiving payments from the Medi-Cal program during the April-June 1997 quarter. The hospitals are the general acute care facilities and exclude state hospitals. Primary care physicians are reported separately by type of primary care specialty. Any other specialty (e.g., psychiatry, pathology, etc.)is included in the "All Other" column.

The number of physicians is understated. Due to the billing procedures used in the Medi-Cal program, the number of physicians practicing in groups is not known. Therefore, a group is counted as only one physician throughout this table.

Forty-three percent of the physicians billing the program were primary care physicians. 17.7 percent of the physicians were general practice/family practice physicians, 12.3 percent specialized in internal medicine, 7.3 percent specialized in obstetrics/gynecology, and 5.5 percent were pediatric specialists.

Table 24 shows the county distribution of selected providers receiving Medi-Cal program payments. These are provider types whose total numbers are high enough to provide a functional county distribution for this table.

As would be expected, Los Angeles County, which is the most populous California county, has the largest proportion of providers. Alpine County had only 238 Medi-Cal eligibles and an estimated 1,200 county population in 1997. Other types of services may be obtained through providers in surrounding counties.

The most striking year-to-year change in provider growth was in outpatient clinics which totaled 670 in 1997 up from 404 in 1996.

Table 25 shows the population and Medi-Cal eligibles (including FFS, COHS, and HCPs) for each county.

Los Angeles County (the most populous California county) accounted for 28.9 percent of the population and 34.2 percent of the eligibles; followed by San Diego County accounting for 8.4 percent of the population and 6.4 percent of the eligibles; and Orange County accounting for 8.2 percent of the population and 5.1 percent of the eligibles.

Table 26 shows the number of persons certified eligible for Medi-Cal (including FFS, COHS, and HCPs) by county and race/ethnicity in October 1997.

Of the 5,040,610 persons certified eligible for Medi-Cal in October 1997, 1,884,926 were Hispanic; 1,508,552 were White; 705,919 were Black; and 941,213 were of Other and Not Reported race/ethnicities.

In terms of percentages, 37.4 percent of the Medi-Cal eligibles were Hispanic, 30.0 percent White, 14.0 percent Black, 8.0 percent Asian/Pacific Islander, 0.4 percent American Indian/Alaskan Native, and 10.2 percent Not Reported/race ethnicities.

Table 27 shows the number of providers by provider type and status. As of December 31, 1997, there were 79,546 providers with Active Status, 234,393 providers with Inactive Status, 185 providers with Pending Status, 3,683 providers with Deceased Status, 2 providers with Rejected Status, 1,986 providers with Suspended Status, 54,728 providers with Indirect Status, and 276 providers with Contract Status.

> Please Note: The paid claims data on Tables 19-25 (Users and Payments) are understated for Orange, Sacramento, San Mateo, Santa Barbara, Santa Cruz and Solano Counties due to the fact that not all covered services are reimbursed on a per claim basis.

TABLE 17

MEDI-CAL PROGRAM
PERSONS CERTIFIED ELIGIBLE BY COUNTY, SEX, AND AGE
TOTAL ALL AGES, TOTAL UNDER 21 YEARS (SINGLE YEARS OF AGE), AND TOTAL 21 YEARS AND OVER (AGE GROUP IN YEARS)
TOTAL BOTH SEXES
OCTOBER 1997

(COHS, HCPs, AND FFS)

COUNTY	TOTAL ALL AGES	TOTAL UNDER 21 YEARS	SINGLE YEARS OF AGE									
			Under 1	1	2	3	4	5	6	7	8	9
STATEWIDE	5,040,610	2,803,483	194,933	187,251	186,527	185,528	183,371	180,158	169,698	161,757	148,236	138,197
Alameda	188,336	94,750	5,620	5,780	5,819	5,959	6,021	5,949	5,771	5,447	5,241	4,989
Alpine	231	138	5	8	9	9	4	13	5	7	14	12
Amador	2,581	1,333	83	94	65	72	72	74	60	79	68	64
Butte	42,160	22,308	1,164	1,290	1,297	1,319	1,282	1,332	1,248	1,311	1,272	1,209
Calaveras	5,166	2,684	135	132	128	136	139	130	157	157	163	139
Colusa	3,234	1,854	173	110	116	138	114	115	91	74	87	80
Contra Costa	88,294	45,729	2,989	2,885	2,849	2,716	2,837	2,768	2,741	2,768	2,545	2,319
Del Norte	6,679	3,494	179	182	189	164	210	194	198	189	188	181
El Dorado	11,858	6,096	428	376	371	345	338	335	348	349	287	302
Fresno	197,818	119,056	7,715	7,231	7,410	7,504	7,640	7,473	7,248	6,874	6,396	5,917
Glenn	5,343	3,123	202	182	176	179	193	216	174	156	181	181
Humboldt	23,388	11,470	612	626	641	674	626	622	663	669	645	591
Imperial	38,850	20,322	959	1,122	1,137	1,069	1,162	1,217	1,149	1,152	1,084	995
Inyo	2,837	1,455	121	100	100	86	82	89	75	76	86	65
Kern	142,246	83,682	5,416	5,416	5,341	5,601	5,373	5,406	5,060	4,784	4,460	4,245
Kings	23,412	14,004	1,033	939	881	849	910	910	794	749	704	710
Lake	12,928	6,232	284	339	357	337	326	346	381	376	398	347
Lassen	4,720	2,534	139	143	151	147	143	160	155	133	147	122
Los Angeles	1,733,506	991,717	68,635	70,749	70,524	69,230	67,951	66,866	62,800	58,355	51,523	47,545
Madera	26,771	15,811	1,192	1,103	1,084	1,040	1,043	943	866	879	803	767
Marin	12,629	5,392	478	383	365	333	323	345	276	280	262	247
Mariposa	2,266	1,235	57	54	64	54	84	69	62	78	55	63
Mendocino	16,590	8,586	503	523	515	488	470	491	492	474	449	446
Merced	57,227	34,504	1,848	2,071	2,180	2,113	2,229	2,169	1,989	2,027	1,862	1,820
Modoc	2,314	1,232	69	50	75	77	75	64	72	68	58	62
Mono	776	459	47	28	32	31	26	31	31	25	23	26
Monterey	48,595	28,006	2,658	1,977	1,956	1,823	1,992	1,761	1,564	1,502	1,307	1,334
Napa	10,311	5,213	377	367	369	321	335	320	285	275	256	257
Nevada	7,061	3,419	248	199	187	212	182	183	170	188	179	165
Orange	255,953	142,601	13,767	11,170	10,243	10,144	9,606	9,405	8,271	7,693	6,906	6,292

TABLE 17 (Continued)

MEDI-CAL PROGRAM
PERSONS CERTIFIED ELIGIBLE BY COUNTY, SEX, AND AGE
TOTAL ALL AGES, TOTAL UNDER 21 YEARS (SINGLE YEARS OF AGE), AND TOTAL 21 YEARS AND OVER (AGE GROUP IN YEARS)
TOTAL BOTH SEXES
OCTOBER 1997

(COHS, HCPs, AND FFS)

COUNTY	TOTAL ALL AGES	TOTAL UNDER 21 YEARS	SINGLE YEARS OF AGE									
			Under 1	1	2	3	4	5	6	7	8	9
Placer	16,479	7,954	564	484	478	472	488	508	505	493	425	392
Plumas	2,701	1,290	56	62	65	83	77	73	70	71	64	76
Riverside	202,536	120,471	9,149	8,111	8,047	8,311	7,857	7,538	7,075	7,091	6,599	6060
Sacramento	233,522	130,259	7,251	7,676	8,049	7,985	8,399	8,224	7,812	7,556	7,246	6909
San Benito	5,557	3,262	304	245	246	212	212	197	156	156	149	127
San Bernardino	293,285	177,622	11,854	11,415	11,856	12,021	11,694	11,458	10,958	10,717	9,990	9296
San Diego	320,513	172,829	11,814	10,926	11,346	11,650	11,372	11,206	10,770	10,340	9,717	9001
San Francisco	110,351	37,501	2,620	2,264	2,194	2,290	2,186	2,246	2,008	1,950	1,916	1717
San Joaquin	118,719	67,629	3,894	3,942	4,147	3,994	4,020	4,034	3,969	3,751	3,702	3502
San Luis Obispo	22,273	11,326	869	677	744	683	685	684	677	610	633	573
San Mateo	48,841	23,129	2,277	1,819	1,575	1,586	1,515	1,532	1,349	1,183	1,092	1039
Santa Barbara	44,858	25,494	2,520	1,929	1,758	1,708	1,696	1,634	1,442	1,446	1,237	1184
Santa Clara	162,850	79,317	5,543	5,012	4,759	4,932	4,991	4,636	4,357	4,112	3,733	3703
Santa Cruz	25,027	12,946	1,323	886	829	808	812	748	711	641	612	586
Shasta	34,516	17,530	967	996	1,038	938	985	991	1,007	1,018	996	939
Sierra	378	166	5	6	12	8	11	11	6	11	14	7
Siskiyou	9,010	4,479	205	252	238	224	249	244	239	260	252	238
Solano	45,570	24,836	1,637	1,611	1,548	1,608	1,572	1,514	1,486	1,476	1,430	1248
Sonoma	37,989	18,462	1,532	1,200	1,125	1,139	1,134	1,128	965	1,035	984	826
Stanislaus	88,485	49,514	3,175	3,115	3,078	2,987	2,967	2,962	2,906	2,825	2,669	2549
Sutter	13,233	7,149	482	434	427	451	485	459	409	448	396	317
Tehama	11,113	6,048	323	358	351	390	368	362	353	341	328	326
Trinity	2,421	1,151	49	64	48	52	56	63	63	62	64	58
Tulare	97,927	58,555	4,131	3,736	3,736	3,608	3,658	3,585	3,426	3,317	2,949	2844
Tuolumne	6,623	3,322	175	170	173	187	179	179	185	204	185	177
Ventura	71,004	40,088	3,745	2,913	2,665	2,631	2,580	2,523	2,283	2,185	1,950	1805
Yolo	23,133	12,526	814	764	773	788	774	780	730	686	676	651
Yuba	17,616	10,189	519	555	591	612	561	643	585	578	579	555

TABLE 17 (Continued)

MEDI-CAL PROGRAM
PERSONS CERTIFIED ELIGIBLE BY COUNTY, SEX, AND AGE
TOTAL ALL AGES, TOTAL UNDER 21 YEARS (SINGLE YEARS OF AGE), AND TOTAL 21 YEARS AND OVER (AGE GROUP IN YEARS)
TOTAL BOTH SEXES
OCTOBER 1997

(COHS, PHPs, AND FFS)

COUNTY	SINGLE YEARS OF AGE										
	10	11	12	13	14	15	16	17	18	19	20
STATEWIDE	128,097	120,902	115,652	109,074	103154	101,131	97,791	92,730	74,246	62,380	62,670
Alameda	4,610	4,094	3,993	3,886	3634	3,632	3,623	3,423	2,734	2,266	2,259
Alpine	3	8	6	5	8	4	6	3	4	4	1
Amador	72	73	67	68	53	49	43	58	39	38	42
Butte	1,100	1,085	1,101	992	960	926	836	768	664	564	588
Calaveras	165	136	145	139	126	112	101	111	94	73	66
Colusa	99	74	80	83	58	73	62	70	40	56	61
Contra Costa	2,199	2,032	2,080	1,864	1788	1,728	1,641	1,518	1,227	1,126	1,109
Del Norte	185	178	165	198	167	156	133	146	113	76	103
El Dorado	293	293	322	250	284	246	232	196	170	161	170
Fresno	5,804	5,519	5,239	4,936	4783	4,602	4,548	4,034	3,065	2,602	2,516
Glenn	149	162	156	127	150	104	109	110	86	69	61
Humboldt	564	546	551	491	493	497	467	435	384	335	338
Imperial	992	897	946	936	870	922	964	843	721	596	589
Inyo	79	58	51	62	64	53	57	42	47	30	32
Kern	3,899	3,816	3,449	3,444	3121	2,936	2,738	2,640	2,302	2,116	2,119
Kings	640	577	592	559	533	499	474	476	425	350	400
Lake	318	332	325	289	280	261	262	235	156	145	138
Lassen	139	109	107	118	109	91	90	107	83	67	74
Los Angeles	43,892	41,249	38,971	35,705	33907	33,378	32,797	32,033	25,465	20,032	20,110
Madera	667	635	607	599	605	565	522	508	541	416	426
Marin	201	213	207	205	210	207	194	195	179	146	143
Mariposa	83	63	52	51	65	58	70	61	36	38	18
Mendocino	376	417	404	403	349	340	338	348	265	240	255
Merced	1,676	1,597	1,576	1,551	1427	1,351	1,267	1,105	919	877	850
Modoc	71	66	71	60	56	63	38	44	31	29	33
Mono	18	28	13	18	16	10	17	12	10	10	7
Monterey	1,089	1,112	1,083	1,033	915	917	944	905	783	679	672
Napa	248	223	214	222	202	191	153	169	135	134	160
Nevada	186	177	148	159	132	152	141	139	105	88	79
Orange	5,627	5,347	5,219	5,064	4634	4,560	4,299	4,171	3,657	3,356	3,170

TABLE 17 (Continued)

MEDI-CAL PROGRAM
PERSONS CERTIFIED ELIGIBLE BY COUNTY, SEX, AND AGE
TOTAL ALL AGES, TOTAL UNDER 21 YEARS (SINGLE YEARS OF AGE), AND TOTAL 21 YEARS AND OVER (AGE GROUP IN YEARS)
TOTAL BOTH SEXES
OCTOBER 1997

(COHS, PHPs, AND FFS)

COUNTY	SINGLE YEARS OF AGE										
	10	11	12	13	14	15	16	17	18	19	20
Placer	377	352	338	319	299	322	294	275	215	192	162
Plumas	67	66	77	67	58	56	48	52	48	24	30
Riverside	5,551	5,273	5,071	4,669	4,304	4,085	3,991	3,764	2,803	2,539	2,583
Sacramento	6,480	6,152	5,937	5,554	5,246	5,240	4,965	4,423	3,469	2,819	2,867
San Benito	129	123	119	115	116	119	116	97	108	102	114
San Bernardino	8,635	7,916	7,388	6,920	6,514	6,317	5,940	5,524	3,986	3,456	3,767
San Diego	8,171	7,586	7,218	6,801	6,515	6,384	5,966	5,482	3,950	3,225	3,389
San Francisco	1,639	1,569	1,513	1,542	1,513	1,492	1,621	1,549	1,397	1,124	1,151
San Joaquin	3,383	3,216	3,109	3,045	2,750	2,738	2,656	2,364	2,023	1,731	1,659
San Luis Obispo	509	472	498	462	449	472	403	415	288	238	285
San Mateo	882	850	801	813	715	716	707	764	708	618	588
Santa Barbara	1,039	972	907	895	852	801	822	815	629	625	583
Santa Clara	3,348	3,253	3,308	3,443	3,350	3,347	3,119	3,041	2,617	2,387	2,326
Santa Cruz	527	482	483	479	461	487	505	527	397	296	346
Shasta	848	879	815	831	764	735	665	623	516	485	494
Sierra	10	6	6	7	8	9	13	7	3	1	5
Siskiyou	239	227	230	242	229	208	204	159	133	100	107
Solano	1,159	1,091	1,062	941	961	919	885	753	683	628	624
Sonoma	840	775	787	737	698	723	734	670	519	443	468
Stanislaus	2,363	2,350	2,198	2,082	1,973	1,895	1,866	1,712	1,380	1,224	1,238
Sutter	325	354	324	314	253	267	229	227	204	177	167
Tehama	293	311	268	270	246	260	205	253	178	130	134
Trinity	64	57	60	55	60	69	63	47	43	29	25
Tulare	2,728	2,581	2,467	2,378	2,305	2,248	2,220	2,069	1,637	1,468	1,464
Tuolumne	175	169	177	156	147	147	131	116	100	97	93
Ventura	1,675	1,592	1,533	1,379	1,383	1,479	1,415	1,321	1,126	1,003	902
Yolo	654	574	547	540	535	472	447	436	321	265	299
Yuba	543	538	471	501	451	441	395	340	285	235	211

TABLE 17 (Continued)

MEDI-CAL PROGRAM
PERSONS CERTIFIED ELIGIBLE BY COUNTY, SEX, AND AGE
TOTAL ALL AGES, TOTAL UNDER 21 YEARS (SINGLE YEARS OF AGE), AND TOTAL 21 YEARS AND OVER (AGE GROUP IN YEARS)
TOTAL BOTH SEXES
OCTOBER 1997

(COHS, HCPs, AND FFS)

COUNTY	21 YEARS AND OVER	AGE GROUP IN YEARS									
		21-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65 and Over
STATEWIDE	2,237,127	194,725	256,127	260,004	254,008	205,245	148,662	107,327	93,045	89,849	628,135
Alameda	93,586	7,274	9,753	10,071	10,186	8,744	6,999	5,054	4,042	3,678	27,785
Alpine	93	8	12	13	11	9	6	6	4	3	21
Amador	1,248	92	136	147	171	129	62	61	50	33	367
Butte	19,852	1,862	2,339	2,589	2,696	2,105	1,430	1,113	876	742	4,100
Calaveras	2,482	194	273	297	355	271	193	128	100	103	568
Colusa	1,380	142	190	156	149	122	70	78	56	57	360
Contra Costa	42,565	3,433	4,864	5,054	5,131	4,099	2,898	2,108	1,733	1,651	11,594
Del Norte	3,185	261	383	428	490	356	211	184	183	138	551
El Dorado	5,762	441	676	728	793	615	449	294	223	198	1,345
Fresno	78,762	7,822	9,889	10,199	9,318	7,470	5,426	3,973	3,459	3,115	18,091
Glenn	2,220	198	289	288	281	213	150	103	114	95	489
Humboldt	11,918	1,039	1,436	1,494	1,732	1,442	1,092	695	552	435	2,001
Imperial	18,528	1,482	1,748	1,985	1,974	1,808	1,281	817	740	808	5,885
Inyo	1,382	126	157	163	177	118	90	54	56	47	394
Kern	58,564	6,794	8,488	8,340	7,583	5,297	3,369	2,676	2,301	2,175	11,541
Kings	9,408	1,153	1,274	1,278	1,126	773	505	418	361	312	2,208
Lake	6,696	437	667	816	889	726	513	410	349	298	1,591
Lassen	2,186	225	287	312	276	206	148	120	97	77	438
Los Angeles	741,789	62,674	81,290	81,975	78,893	65,102	46,635	33,672	30,427	31,513	229,608
Madera	10,960	1,296	1,588	1,389	1,348	886	633	471	415	371	2,563
Marin	7,237	496	757	762	821	778	715	455	319	211	1,923
Mariposa	1,031	76	114	146	162	116	81	48	29	19	240
Mendocino	8,004	687	944	964	1,017	859	675	503	384	292	1,679
Merced	22,723	2,561	3,222	3,157	2,927	2,166	1,369	1,005	910	827	4,579
Modoc	1,082	102	133	141	131	108	72	50	50	40	255
Mono	317	40	70	42	28	32	21	17	13	9	45
Monterey	20,589	2,222	2,732	2,516	2,327	1,792	1,209	877	760	763	5,391
Napa	5,098	444	611	662	561	494	283	228	201	170	1,444
Nevada	3,642	286	344	404	452	412	293	204	144	113	990
Orange	113,352	8,772	12,415	12,147	11,374	9,874	7,921	5,852	4,605	4,356	36,036

TABLE 17 (Continued)

MEDI-CAL PROGRAM
PERSONS CERTIFIED ELIGIBLE BY COUNTY, SEX, AND AGE
TOTAL ALL AGES, TOTAL UNDER 21 YEARS (SINGLE YEARS OF AGE), AND TOTAL 21 YEARS AND OVER (AGE GROUP IN YEARS)
TOTAL BOTH SEXES
OCTOBER 1997

(COHS, HCPs, AND FFS)

COUNTY	21 YEARS AND OVER	AGE GROUP IN YEARS									
		21-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65 and Over
Placer	8,525	679	967	1,025	1,118	804	588	438	341	302	2,263
Plumas	1,411	104	128	136	185	167	117	87	72	51	364
Riverside	82,065	8,389	10,564	10,684	9,939	7,366	4,909	3,631	3,275	3,105	20,203
Sacramento	103,263	9,559	13,229	13,680	13,834	10,928	7,687	5,472	4,682	4,084	20,108
San Benito	2,295	259	322	329	236	157	123	88	74	64	643
San Bernardino	115,663	12,608	16,103	16,105	15,456	11,191	7,473	5,157	4,481	4,064	23,025
San Diego	147,684	11,721	16,606	17,141	17,603	14,286	9,931	6,802	5,815	5,697	42,082
San Francisco	72,850	2,551	3,794	4,669	5,889	6,123	5,497	3,924	3,595	3,880	32,928
San Joaquin	51,090	5,053	6,598	6,571	6,190	4,920	3,688	2,731	2,324	1,965	11,050
San Luis Obispo	10,947	929	1,345	1,400	1,451	1,135	810	557	428	364	2,528
San Mateo	25,712	1,873	2,349	2,261	2,199	1,777	1,349	1,020	914	1,016	10,954
Santa Barbara	19,364	1,914	2,398	2,420	2,251	1,799	1,349	927	769	713	4,824
Santa Clara	83,533	5,906	7,768	7,791	7,477	6,687	5,495	4,046	3,544	3,521	31,298
Santa Cruz	12,081	1,042	1,428	1,383	1,367	1,197	964	657	462	444	3,137
Shasta	16,986	1,493	2,111	2,291	2,391	1,857	1,246	958	773	627	3,239
Sierra	212	14	13	17	17	12	23	8	12	11	85
Siskiyou	4,531	298	441	550	629	509	363	289	268	202	982
Solano	20,734	2,240	2,889	2,694	2,546	1,840	1,179	766	661	604	5,315
Sonoma	19,527	1,530	2,145	2,294	2,520	2,112	1,662	1,185	852	696	4,531
Stanislaus	38,971	3,761	5,010	4,792	4,624	3,595	2,621	2,012	1,772	1,774	9,010
Sutter	6,084	596	737	764	738	508	340	245	260	226	1,670
Tehama	5,065	439	553	661	730	479	343	263	245	203	1,149
Trinity	1,270	67	108	137	183	151	130	100	80	62	252
Tulare	39,372	4,168	5,203	5,160	4,728	3,638	2,508	1,849	1,627	1,485	9,006
Tuolumne	3,301	263	357	430	482	365	258	162	142	115	727
Ventura	30,916	2,986	3,805	3,598	3,470	2,717	1,905	1,348	1,153	1,143	8,791
Yolo	10,607	937	1,223	1,396	1,335	1,057	736	540	469	471	2,443
Yuba	7,427	707	852	962	1,041	746	569	391	402	311	1,446

Note: COHS = County Organized Health Systems; HCPs = Health Care Plans; FFS = Fee-For-Service.
Source: State of California, Department of Health Services, MEDS Monthly Extract File (MEF), Run Date 04/24/98.

TABLE 17 (Continued)

MEDI-CAL PROGRAM
PERSONS CERTIFIED ELIGIBLE BY COUNTY, SEX, AND AGE
TOTAL ALL AGES, TOTAL UNDER 21 YEARS (SINGLE YEARS OF AGE), AND TOTAL 21 YEARS AND OVER (AGE GROUP IN YEARS)
FEMALES
OCTOBER 1997

(COHS,HCPs, AND FFS)

COUNTY	TOTAL ALL AGES	TOTAL UNDER 21 YEARS	SINGLE YEARS OF AGE									
			Under 1	1	2	3	4	5	6	7	8	9
STATEWIDE	2,959,846	1,419,040	95,334	91,770	91,398	90,627	89,246	88,368	83,636	79,283	72,745	67,796
Alameda	112,556	48,188	2,732	2,865	2,922	2,921	2,963	2,945	2,859	2,693	2,533	2,462
Alpine	141	79	3	5	7	3	2	10	3	6	6	8
Amador	1,606	691	41	50	31	33	29	28	32	44	41	29
Butte	23,842	11,133	573	646	646	644	631	644	612	628	632	581
Calaveras	2,923	1,282	67	59	61	60	68	48	82	84	80	56
Colusa	1,901	947	88	50	50	62	64	49	42	41	39	43
Contra Costa	53,022	23,194	1,474	1,386	1,390	1,355	1,411	1,341	1,349	1,359	1,264	1,175
Del Norte	3,723	1,721	86	78	90	84	110	92	95	112	91	76
El Dorado	7,029	3,074	199	165	167	166	177	164	170	187	153	147
Fresno	112,890	60,325	3,754	3,583	3,663	3,634	3,675	3,650	3,597	3,374	3,125	2,911
Glenn	3,096	1,570	108	107	83	86	78	99	74	71	80	94
Humboldt	13,300	5,733	297	293	311	315	307	291	323	315	308	281
Imperial	22,161	10,266	478	556	535	513	579	593	563	572	557	477
Inyo	1,681	717	62	41	54	40	40	42	39	27	41	29
Kern	82,222	42,523	2,654	2,682	2,654	2,724	2,544	2,630	2,505	2,315	2,213	2,127
Kings	13,468	7,091	503	448	437	438	439	448	378	355	337	342
Lake	7,409	3,069	141	164	175	155	159	156	187	180	208	189
Lassen	2,706	1,243	76	64	70	80	69	76	69	67	72	57
Los Angeles	1,030,841	501,992	33,411	34,785	34,522	33,807	33,102	32,855	31,085	28,760	25,381	23,247
Madera	15,383	8,141	579	547	514	516	518	483	431	446	411	389
Marin	7,573	2,732	232	211	176	163	157	163	141	123	132	118
Mariposa	1,297	593	27	33	31	28	37	36	23	38	25	38
Mendocino	9,632	4,318	250	264	268	245	225	244	263	225	219	215
Merced	32,433	17,384	911	1,022	1,102	1,009	1,054	1,092	1,008	990	879	889
Modoc	1,288	616	38	23	32	46	35	30	40	39	26	26
Mono	460	223	21	16	14	16	13	15	18	11	7	14
Monterey	29,079	14,543	1,345	956	977	896	981	903	785	743	618	647
Napa	6,013	2,568	173	167	170	162	160	148	130	125	113	133
Nevada	4,236	1,698	116	90	89	107	87	81	82	101	84	77
Orange	150,146	72,460	6,813	5,467	5,001	4,957	4,764	4,620	4,013	3,793	3,419	3,083

TABLE 17 (Continued)

MEDI-CAL PROGRAM
PERSONS CERTIFIED ELIGIBLE BY COUNTY, SEX, AND AGE
TOTAL ALL AGES, TOTAL UNDER 21 YEARS (SINGLE YEARS OF AGE), AND TOTAL 21 YEARS AND OVER (AGE GROUP IN YEARS)
FEMALES
OCTOBER 1997

(COHS,HCPs, AND FFS)

COUNTY	TOTAL ALL AGES	TOTAL UNDER 21 YEARS	SINGLE YEARS OF AGE									
			Under 1	1	2	3	4	5	6	7	8	9
Placer	9,920	4,013	285	236	220	252	228	255	251	240	222	184
Plumas	1,561	624	27	25	34	45	40	38	33	32	34	43
Riverside	119,653	61,159	4,426	3,877	3,959	3,995	3,838	3,707	3,526	3,432	3,249	3,025
Sacramento	134,013	65,651	3,582	3,762	3,910	3,845	4,091	3,997	3,831	3,755	3,500	3,368
San Benito	3,363	1,711	157	120	105	113	98	102	77	67	80	56
San Bernardino	172,235	89,775	5,818	5,566	5,822	5,922	5,710	5,555	5,314	5,156	4,880	4,559
San Diego	188,603	87,091	5,770	5,366	5,552	5,763	5,457	5,514	5,208	5,059	4,784	4,487
San Francisco	61,599	19,080	1,286	1,096	1,085	1,083	1,081	1,111	976	923	967	864
San Joaquin	67,567	34,047	1,859	1,922	2,036	1,885	1,913	2,044	1,984	1,882	1,847	1,689
San Luis Obispo	13,153	5,665	422	314	358	326	342	320	337	302	300	290
San Mateo	29,659	11,709	1,078	929	766	761	734	744	629	545	529	501
Santa Barbara	26,307	13,055	1,235	929	872	811	798	830	712	704	592	612
Santa Clara	96,360	40,275	2,767	2,452	2,331	2,457	2,443	2,326	2,143	1,995	1,841	1,781
Santa Cruz	14,816	6,618	661	449	403	403	407	358	331	289	315	283
Shasta	19,734	8,737	447	481	495	476	460	465	510	477	487	459
Sierra	226	90	2	3	7	5	4	6	2	7	2	3
Siskiyou	5,157	2,233	97	114	117	121	114	109	124	124	120	117
Solano	27,666	12,665	834	753	778	777	764	726	761	705	663	629
Sonoma	22,408	9,362	776	576	538	552	545	550	459	512	481	410
Stanislaus	51,832	25,138	1,528	1,555	1,533	1,487	1,440	1,423	1,419	1,442	1,282	1,258
Sutter	7,795	3,611	238	201	217	240	242	220	202	214	174	135
Tehama	6,395	3,041	161	184	161	204	173	176	178	164	166	150
Trinity	1,344	567	20	29	21	29	33	26	31	32	31	31
Tulare	55,556	29,668	2,029	1,834	1,814	1,775	1,801	1,778	1,717	1,651	1,452	1,335
Tuolumne	3,940	1,659	85	78	84	88	75	92	83	91	100	94
Ventura	41,861	20,353	1,851	1,448	1,285	1,269	1,313	1,259	1,157	1,055	947	883
Yolo	13,272	6,246	379	376	375	380	356	369	358	342	316	317
Yuba	9,794	5,083	262	272	278	298	268	292	285	262	290	273

TABLE 17 (Continued)

MEDI-CAL PROGRAM
PERSONS CERTIFIED ELIGIBLE BY COUNTY, SEX, AND AGE
TOTAL ALL AGES, TOTAL UNDER 21 YEARS (SINGLE YEARS OF AGE), AND TOTAL 21 YEARS AND OVER (AGE GROUP IN YEARS)
FEMALES
OCTOBER 1997

(COHS, HCPs, AND FFS)

COUNTY	SINGLE YEARS OF AGE										
	10	11	12	13	14	15	16	17	18	19	20
STATEWIDE	62,825	59,191	56,861	53,673	50,911	50,689	50,005	49,001	44,971	43,952	46,758
Alameda	2,258	1,985	1,943	1,925	1,792	1,774	1,846	1,821	1,609	1,639	1,701
Alpine	2	3	3	3	3	1	4	2	1	3	1
Amador	36	34	37	34	25	27	21	36	23	31	29
Butte	519	533	519	486	449	454	437	403	345	362	389
Calaveras	74	66	72	61	55	39	53	52	51	47	47
Colusa	50	36	48	39	35	28	35	33	31	39	45
Contra Costa	1,043	966	994	904	884	873	858	785	771	782	830
Del Norte	85	89	76	84	79	85	69	62	70	44	64
El Dorado	144	145	167	120	126	115	101	112	101	118	130
Fresno	2,815	2,740	2,596	2,418	2,363	2,314	2,335	2,167	1,912	1,839	1,860
Glenn	85	83	71	56	84	58	56	59	51	43	44
Humboldt	278	277	276	235	243	231	237	231	219	228	237
Imperial	491	439	445	445	413	493	491	452	417	384	373
Inyo	39	35	24	36	28	22	29	21	22	22	24
Kern	1,966	1,856	1,694	1,666	1,578	1,554	1,401	1,396	1,437	1,414	1,513
Kings	293	277	303	262	275	264	228	270	268	244	282
Lake	158	147	163	133	128	109	121	120	87	89	100
Lassen	73	48	47	59	55	35	49	46	37	39	55
Los Angeles	21,617	20,325	19,225	17,624	16,771	16,806	16,924	17,066	15,316	14,076	15,287
Madera	349	289	302	284	304	284	275	275	353	284	308
Marin	102	105	104	111	118	94	80	110	93	97	102
Mariposa	31	27	31	25	26	24	32	24	20	24	13
Mendocino	181	181	184	199	164	169	162	176	147	159	178
Merced	811	772	785	738	707	671	639	581	543	588	593
Modoc	36	30	29	28	27	27	22	22	18	19	23
Mono	9	13	5	6	9	5	9	5	6	6	5
Monterey	535	537	537	507	454	474	500	544	536	533	535
Napa	134	101	105	108	97	85	80	90	81	93	113
Nevada	92	83	71	73	71	83	59	69	65	63	55
Orange	2,750	2,595	2,581	2,476	2,289	2,292	2,259	2,253	2,270	2,352	2,413

TABLE 17 (Continued)

MEDI-CAL PROGRAM
PERSONS CERTIFIED ELIGIBLE BY COUNTY, SEX, AND AGE
TOTAL ALL AGES, TOTAL UNDER 21 YEARS (SINGLE YEARS OF AGE), AND TOTAL 21 YEARS AND OVER (AGE GROUP IN YEARS)
FEMALES
OCTOBER 1997

(COHS, HCPs, AND FFS)

COUNTY	SINGLE YEARS OF AGE										
	10	11	12	13	14	15	16	17	18	19	20
Placer	174	176	168	157	132	149	154	135	121	143	131
Plumas	24	29	28	32	27	22	27	25	25	13	21
Riverside	2,730	2,575	2,489	2,299	2,129	2,097	2,029	1,984	1,795	1,961	2,037
Sacramento	3,126	2,985	2,939	2,738	2,655	2,665	2,524	2,280	2,080	1,938	2,080
San Benito	67	64	56	55	58	65	67	58	76	78	92
San Bernardino	4,265	3,862	3,661	3,400	3,262	3,114	2,984	2,876	2,506	2,593	2,950
San Diego	4,010	3,722	3,533	3,323	3,167	3,182	3,020	2,840	2,414	2,329	2,591
San Francisco	827	784	749	806	776	774	835	822	787	704	744
San Joaquin	1,685	1,574	1,501	1,572	1,294	1,341	1,300	1,214	1,169	1,161	1,175
San Luis Obispo	243	211	259	226	213	219	208	210	187	168	210
San Mateo	427	428	383	391	353	370	393	436	431	436	445
Santa Barbara	494	484	448	455	429	403	435	443	420	489	460
Santa Clara	1,641	1,610	1,585	1,668	1,635	1,691	1,591	1,537	1,535	1,612	1,634
Santa Cruz	265	243	236	235	216	253	257	281	241	223	269
Shasta	395	442	382	411	363	373	355	316	292	317	334
Sierra	3	3	6	4	5	8	9	3	2	1	5
Siskiyou	119	112	122	125	120	95	97	79	72	70	65
Solano	581	558	516	485	498	431	424	401	435	469	477
Sonoma	413	385	384	335	319	366	364	353	345	337	362
Stanislaus	1,145	1,124	1,095	1,049	960	930	953	908	840	875	892
Sutter	159	173	157	150	123	148	124	119	118	133	124
Tehama	134	147	138	133	110	145	109	126	106	82	94
Trinity	29	30	30	23	27	33	31	26	19	22	14
Tulare	1,298	1,255	1,215	1,201	1,140	1,104	1,112	1,056	987	1,029	1,085
Tuolumne	88	80	80	77	79	66	75	54	62	63	65
Ventura	828	781	733	669	687	707	694	715	673	717	682
Yolo	306	275	278	259	268	233	228	249	181	180	221
Yuba	293	262	253	250	214	215	194	172	152	148	150

TABLE 17 (Continued)

MEDI-CAL PROGRAM
PERSONS CERTIFIED ELIGIBLE BY COUNTY, SEX, AND AGE
TOTAL ALL AGES, TOTAL UNDER 21 YEARS (SINGLE YEARS OF AGE), AND TOTAL 21 YEARS AND OVER (AGE GROUP IN YEARS)
FEMALES
OCTOBER 1997

(COHS, HCPs, AND FFS)

COUNTY	21 YEARS AND OVER	AGE GROUP IN YEARS									
		21-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65 and Over
STATEWIDE	1,540,806	162,934	204,647	193,320	176,492	130,993	87,596	61,482	53,392	53,947	416,003
Alameda	64,368	6,244	7,950	7,680	7,041	5,358	4,032	2,827	2,269	2,278	18,689
Alpine	62	6	11	5	8	7	4	3	1	3	14
Amador	915	71	114	108	135	87	40	39	28	21	272
Butte	12,709	1,328	1,617	1,684	1,695	1,254	822	599	486	433	2,791
Calaveras	1,641	144	193	204	243	168	104	67	54	56	408
Colusa	954	118	157	127	97	74	40	49	31	31	230
Contra Costa	29,828	2,811	3,847	3,660	3,559	2,588	1,723	1,221	1,074	1,052	8,293
Del Norte	2,002	194	266	279	301	200	108	101	115	81	357
El Dorado	3,955	350	522	515	565	363	238	165	122	116	999
Fresno	52,565	6,262	7,439	7,175	6,143	4,559	3,208	2,276	1,968	1,834	11,701
Glenn	1,526	165	222	208	195	133	91	66	62	55	329
Humboldt	7,567	780	999	1,021	1,101	790	598	356	297	247	1,378
Imperial	11,895	1,133	1,323	1,445	1,364	1,230	796	453	405	415	3,331
Inyo	964	102	117	118	135	74	40	34	34	26	284
Kern	39,699	5,269	6,225	5,840	5,164	3,348	2,047	1,635	1,361	1,299	7,511
Kings	6,377	894	940	901	782	494	310	249	210	184	1,413
Lake	4,340	333	483	570	561	451	297	217	193	171	1,064
Lassen	1,463	178	201	219	183	129	91	62	59	47	294
Los Angeles	528,849	55,256	69,806	65,292	57,971	43,788	28,630	19,817	17,643	19,108	151,538
Madera	7,242	989	1,128	963	894	559	385	261	224	207	1,632
Marin	4,841	398	577	550	533	456	393	266	171	132	1,365
Mariposa	704	61	92	109	119	64	46	26	17	8	162
Mendocino	5,314	506	685	669	679	532	382	305	220	170	1,166
Merced	15,049	1,935	2,306	2,149	1,970	1,343	797	577	527	492	2,953
Modoc	672	72	89	91	88	68	37	18	28	16	165
Mono	237	38	57	34	23	25	15	8	6	3	28
Monterey	14,536	1,937	2,259	1,896	1,629	1,163	732	531	449	452	3,488
Napa	3,445	350	458	455	366	301	153	120	119	102	1,021
Nevada	2,538	220	267	296	322	265	167	108	79	68	746
Orange	77,686	7,531	10,037	9,014	7,868	6,387	4,637	3,166	2,524	2,562	23,960

TABLE 17 (Continued)

MEDI-CAL PROGRAM
PERSONS CERTIFIED ELIGIBLE BY COUNTY, SEX, AND AGE
TOTAL ALL AGES, TOTAL UNDER 21 YEARS (SINGLE YEARS OF AGE), AND TOTAL 21 YEARS AND OVER (AGE GROUP IN YEARS)
FEMALES
OCTOBER 1997

(COHS, HCPs, AND FFS)

COUNTY	21 YEARS AND OVER	AGE GROUP IN YEARS									
		21-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65 and Over
Placer	5,907	552	731	740	761	478	336	250	218	188	1,653
Plumas	937	83	98	103	131	102	65	53	39	28	235
Riverside	58,494	7,103	8,523	8,134	7,156	4,869	3,018	2,181	2,005	1,880	13,625
Sacramento	68,362	7,710	9,958	9,442	9,020	6,530	4,238	3,062	2,676	2,447	13,279
San Benito	1,652	209	262	260	180	112	69	46	53	35	426
San Bernardino	82,460	10,469	12,741	12,076	10,927	7,419	4,627	3,100	2,649	2,524	15,928
San Diego	101,512	9,774	13,052	12,579	12,224	9,127	5,859	3,972	3,428	3,498	27,999
San Francisco	42,519	2,018	2,787	2,916	3,187	3,061	2,547	1,719	1,674	2,136	20,474
San Joaquin	33,520	3,882	4,876	4,556	4,100	2,990	2,108	1,587	1,285	1,116	7,020
San Luis Obispo	7,488	719	990	978	987	714	475	313	243	233	1,836
San Mateo	17,950	1,612	1,921	1,712	1,525	1,108	794	588	542	664	7,484
Santa Barbara	13,252	1,598	1,855	1,750	1,495	1,104	763	525	435	427	3,300
Santa Clara	56,085	5,026	6,207	5,730	5,199	4,258	3,179	2,209	2,016	2,101	20,160
Santa Cruz	8,198	873	1,100	979	907	737	552	361	260	256	2,173
Shasta	10,997	1,096	1,464	1,520	1,519	1,051	691	531	439	396	2,290
Sierra	136	9	9	15	11	5	14	2	5	7	59
Siskiyou	2,924	239	309	382	420	305	192	161	133	116	667
Solano	15,001	1,867	2,338	1,991	1,823	1,233	722	488	446	392	3,701
Sonoma	13,046	1,227	1,619	1,610	1,641	1,212	911	645	491	408	3,282
Stanislaus	26,694	3,067	3,818	3,452	3,143	2,303	1,538	1,198	1,047	1,079	6,049
Sutter	4,184	482	551	541	515	306	196	158	150	140	1,145
Tehama	3,354	332	410	455	478	295	179	145	141	128	791
Trinity	777	49	79	100	114	89	71	42	38	25	170
Tulare	25,888	3,292	3,825	3,516	3,078	2,220	1,456	1,045	923	841	5,692
Tuolumne	2,281	190	269	297	328	258	159	101	83	72	524
Ventura	21,508	2,493	2,955	2,575	2,360	1,770	1,136	846	714	698	5,961
Yolo	7,026	757	923	991	857	639	428	316	267	284	1,564
Yuba	4,711	531	590	643	672	440	310	216	216	159	934

Note: COHS = County Organized Health Systems; HCPs = Health Care Plans; FFS = Fee-For-Service.
Source: State of California, Department of Health Services, MEDS Monthly Extract File (MEF), Run Date 04/24/98.

TABLE 18

MEDI-CAL PROGRAM
AVERAGE MONTHLY ELIGIBLES BY COUNTY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY	TOTAL	PUBLIC ASSISTANCE					MEDICALLY NEEDY				
		Total	Aged	Blind	Disabled	Families	Total	Aged	Blind	Disabled	Families
STATEWIDE	3,420,253	2,334,308	319,680	22,094	607,723	1,384,811	442,442	100,773	687	59,276	281,706
Alameda	94,477	65,655	14,646	1,075	31,744	18,191	14,369	5,947	31	3,268	5,123
Alpine	238	156	15	1	20	121	63	3	0	4	56
Amador	2,564	1,788	166	12	388	1,223	586	147	0	39	400
Butte	42,540	33,094	1,887	272	7,391	23,545	6,216	1,106	13	599	4,498
Calaveras	5,268	3,937	299	27	772	2,839	980	136	2	82	760
Colusa	3,531	1,762	194	14	338	1,217	836	72	2	52	710
Contra Costa	54,312	38,599	5,842	493	14,368	17,896	8,017	2,634	13	1,563	3,807
Del Norte	6,754	5,536	266	28	1,350	3,892	812	131	1	100	580
El Dorado	12,172	8,429	673	79	2,006	5,671	2,158	379	2	213	1,564
Fresno	103,625	68,955	9,863	823	24,186	34,083	13,594	2,707	33	2,411	8,443
Glenn	5,465	3,612	294	24	698	2,597	866	93	1	47	725
Humboldt	23,350	18,265	995	134	4,987	12,149	3,534	458	2	494	2,580
Imperial	39,111	29,665	3,919	147	4,513	21,086	5,798	662	4	380	4,751
Inyo	2,919	1,936	204	14	368	1,350	598	124	1	46	427
Kern	66,867	40,485	5,965	580	17,303	16,638	10,731	2,016	19	1,735	6,962
Kings	24,373	16,321	1,251	98	2,792	12,180	3,893	406	3	239	3,246
Lake	13,191	10,950	853	85	2,633	7,379	1,674	317	6	230	1,120
Lassen	4,832	3,783	186	33	769	2,794	699	126	3	46	524
Los Angeles	1,315,994	883,485	134,568	7,647	194,446	546,824	150,388	34,654	165	17,576	97,993
Madera	27,875	17,315	1,376	100	3,206	12,633	4,647	450	4	308	3,886
Marin	12,573	7,752	835	104	2,853	3,961	2,440	656	9	368	1,407
Mariposa	2,276	1,593	128	8	222	1,235	507	77	1	36	393
Mendocino	17,073	11,964	882	83	3,035	7,965	2,920	373	4	275	2,269
Merced	60,520	43,578	2,586	247	6,144	34,601	7,594	848	17	556	6,172
Modoc	2,357	1,612	93	8	281	1,228	427	100	1	45	281
Mono	788	435	25	2	77	331	190	6	0	7	176
Monterey	52,686	33,889	3,208	217	5,804	24,659	8,517	972	7	614	6,925
Napa	10,678	6,365	592	70	1,813	3,890	2,216	550	2	243	1,421
Nevada	7,281	5,050	409	66	1,319	3,256	1,586	371	1	146	1,069
Orange	38,385	40	4	1	29	7	49	6	0	24	18

TABLE 18 (Continued)

MEDI-CAL PROGRAM
AVERAGE MONTHLY ELIGIBLES BY COUNTY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY	TOTAL	PUBLIC ASSISTANCE					MEDICALLY NEEDY				
		Total	Aged	Blind	Disabled	Families	Total	Aged	Blind	Disabled	Families
Placer	17,010	13,200	944	116	3,360	8,781	2,303	758	4	346	1,194
Plumas	2,789	1,955	158	19	552	1,227	635	130	1	34	471
Riverside	136,678	94,082	11,376	998	25,470	56,238	18,748	3,584	23	2,081	13,060
Sacramento	96,153	72,715	9,447	1,005	31,295	30,968	12,013	3,670	15	3,172	5,156
San Benito	5,781	3,663	372	17	533	2,741	1,103	152	1	49	902
San Bernardino	194,318	147,261	12,424	1,137	33,777	99,924	21,983	4,105	37	2,392	15,449
San Diego	225,567	167,836	24,461	1,746	46,696	94,933	25,121	7,365	49	3,812	13,894
San Francisco	76,741	55,255	20,390	994	24,746	9,126	12,331	5,110	41	3,393	3,788
San Joaquin	56,060	38,930	5,624	565	17,262	15,479	8,545	2,295	19	1,636	4,594
San Luis Obispo	22,915	15,817	1,260	128	4,220	10,210	3,978	707	5	532	2,734
San Mateo	4,196	7	2	0	5	0	2	0	0	1	2
Santa Barbara	7,118	13	2	0	5	6	9	1	0	1	8
Santa Clara	106,108	65,212	17,833	862	21,246	25,271	17,323	7,365	47	2,569	7,342
Santa Cruz	2,955	3	0	0	2	1	4	1	0	1	2
Shasta	34,897	27,618	1,545	160	6,797	19,116	5,232	793	5	540	3,893
Sierra	395	297	37	2	80	178	79	31	0	9	39
Siskiyou	9,285	7,439	524	45	1,836	5,033	1,229	196	0	140	893
Solano	1,336	81	2	1	73	5	34	6	1	17	10
Sonoma	38,726	27,818	2,178	283	8,006	17,352	5,702	1,191	20	1,405	3,086
Stanislaus	77,905	56,820	4,606	445	13,275	38,493	11,359	1,832	17	1,413	8,097
Sutter	13,535	9,185	932	83	2,014	6,157	2,513	354	1	158	2,000
Tehama	11,334	7,938	601	56	1,836	5,446	1,985	269	4	144	1,568
Trinity	2,490	1,958	139	11	518	1,290	423	55	0	64	304
Tulare	101,303	72,585	5,150	387	11,282	55,767	12,825	1,411	18	1,545	9,851
Tuolumne	6,751	5,146	374	32	1,148	3,593	1,209	194	1	130	884
Ventura	72,492	44,015	5,071	309	9,590	29,046	13,144	1,888	22	1,389	9,845
Yolo	23,023	17,118	1,215	117	3,349	12,437	3,150	556	8	379	2,208
Yuba	18,317	14,336	795	88	2,896	10,557	2,559	228	2	183	2,146

TABLE 18 (Continued)

MEDI-CAL PROGRAM
AVERAGE MONTHLY ELIGIBLES BY COUNTY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY	MEDICALLY INDIGENT			IRCA ALIENS	OBRA ALIENS	REFUGEE/ ENTRANT	100 PERCENT POVERTY	133 PERCENT POVERTY	INCOME DISREGARD		
	Total	Adults	Children						Total	Infant	Pregnant Woman
STATEWIDE	181,671	9,512	172,159	7	238,591	1,810	31,705	88,070	89,765	38,949	50,816
Alameda	3,044	407	2,638	0	4,800	89	769	2,571	2,724	1,186	1,538
Alpine	10	1	9	0	1	0	1	5	3	1	2
Amador	93	2	91	0	10	0	14	31	38	19	19
Butte	1,529	42	1,488	0	647	33	171	314	478	165	313
Calaveras	178	8	171	0	37	0	44	40	43	23	20
Colusa	250	8	242	0	284	0	62	124	202	70	132
Contra Costa	2,031	140	1,891	0	2,591	13	519	1,194	1,202	603	599
Del Norte	205	7	197	0	85	0	22	44	47	21	26
El Dorado	634	35	599	0	354	0	78	209	264	131	133
Fresno	4,255	303	3,952	0	9,702	20	1,145	2,731	2,795	1,188	1,608
Glenn	341	6	335	0	262	5	63	126	179	58	121
Humboldt	787	60	727	0	98	4	97	212	284	128	156
Imperial	1,705	98	1,608	0	514	0	258	462	618	260	358
Inyo	139	4	135	0	105	0	25	50	61	32	29
Kern	2,800	142	2,658	0	7,656	2	982	1,833	2,171	872	1,298
Kings	1,553	36	1,517	0	1,553	5	205	409	392	206	186
Lake	259	18	241	0	88	0	52	81	71	34	37
Lassen	135	4	131	0	67	1	33	37	60	21	39
Los Angeles	90,818	3,792	87,026	2	112,014	545	9,603	32,607	33,255	11,482	21,773
Madera	1,897	45	1,851	0	2,939	1	187	403	404	179	225
Marin	680	14	666	0	979	38	80	222	347	150	197
Mariposa	114	7	107	0	5	0	11	19	21	10	11
Mendocino	814	24	791	0	611	0	113	261	352	165	187
Merced	2,911	144	2,768	0	3,812	8	633	1,137	763	310	453
Modoc	108	4	104	0	124	0	0	44	37	16	21
Mono	38	2	35	0	46	0	14	21	45	19	26
Monterey	2,467	124	2,343	0	3,374	5	590	1,502	2,210	929	1,281
Napa	633	14	620	0	563	2	134	272	438	151	288
Nevada	284	22	261	0	41	0	49	99	157	84	72
Orange	114	98	16	0	18,611	0	2,706	8,492	7,318	3,892	3,427

TABLE 18 (Continued)

MEDI-CAL PROGRAM
AVERAGE MONTHLY ELIGIBLES BY COUNTY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY	MEDICALLY INDIGENT			IRCA ALIENS	ALIENS	REFUGEE/ ENTRANT	100 PERCENT POVERTY	133 PERCENT POVERTY	INCOME DISREGARD		
	Total	Adults	Children						Total	Infant	Pregnant Woman
Placer	602	42	559	0	262	1	69	214	304	150	154
Plumas	95	3	91	0	12	0	19	36	34	13	21
Riverside	7,696	577	7,119	0	6,379	28	1,623	3,902	3,766	2,034	1,731
Sacramento	2,846	322	2,524	0	3,612	278	706	1,905	1,939	989	950
San Benito	309	14	295	0	241	0	60	188	216	86	130
San Bernardino	8,149	561	7,589	0	7,452	39	1,598	3,880	3,529	1,903	1,626
San Diego	11,801	823	10,979	0	8,480	230	1,686	4,788	4,856	2,279	2,577
San Francisco	2,467	186	2,282	0	2,706	139	475	1,556	1,458	726	732
San Joaquin	1,737	122	1,614	0	3,946	33	566	1,015	1,145	511	634
San Luis Obispo	1,078	65	1,013	0	672	0	217	523	548	297	252
San Mateo	1	0	1	4	0	0	472	1,584	1,854	985	869
Santa Barbara	7	1	7	0	2,856	0	633	1,735	1,662	862	800
Santa Clara	4,234	270	3,964	0	11,893	169	953	2,772	2,567	1,213	1,354
Santa Cruz	2	0	2	0	1,043	0	193	556	872	461	411
Shasta	1,035	38	997	0	108	17	151	270	407	157	251
Sierra	3	0	3	0	1	0	2	6	6	3	3
Siskiyou	264	14	250	0	146	0	40	71	89	36	52
Solano	9	5	4	0	49	0	173	429	478	244	234
Sonoma	1,700	74	1,626	0	1,268	4	291	765	947	472	475
Stanislaus	2,701	173	2,528	0	3,276	22	955	1,381	1,257	635	623
Sutter	643	35	608	0	479	0	141	294	244	122	122
Tehama	617	16	601	0	443	0	80	133	122	56	66
Trinity	44	5	39	0	1	0	12	20	30	15	15
Tulare	5,341	258	5,083	0	6,328	6	772	1,694	1,584	822	762
Tuolumne	211	15	197	0	7	0	32	58	78	34	44
Ventura	5,741	221	5,521	0	3,790	5	910	2,242	2,164	1,143	1,021
Yolo	898	56	842	0	794	48	156	366	459	230	229
Yuba	617	9	608	0	377	21	64	140	175	71	104

TABLE 18 (Continued)

MEDI-CAL PROGRAM
AVERAGE MONTHLY ELIGIBLES BY COUNTY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY	200 PERCENT			60-DAY POSTPARTUM	DIALYSIS	TOTAL PARENTERAL NUTRITION	QUALIFIED MEDICARE BENEFICIARY	PRESUMPTIVE ELIGIBILITY FOR PREGNANT WOMEN	MEDI-CAL TUBERCULOSIS PROGRAM	MINOR CONSENT
	Total	Infant	Pregnant Woman							
STATEWIDE	941	109	832	1,730	35	9	3,838	INA	550	4,774
Alameda	21	0	21	31	3	0	84	INA	14	302
Alpine	0	0	0	0	0	0	0	INA	0	0
Amador	0	0	0	2	0	0	0	INA	0	2
Butte	4	0	4	3	0	0	29	INA	1	23
Calaveras	0	0	0	0	0	0	8	INA	0	2
Colusa	0	0	0	1	0	0	8	INA	0	2
Contra Costa	5	2	3	40	3	0	54	INA	0	45
Del Norte	0	0	0	0	0	0	2	INA	0	2
El Dorado	4	2	3	3	0	0	7	INA	1	28
Fresno	78	32	46	164	1	0	41	INA	3	140
Glenn	0	0	0	1	0	0	6	INA	0	5
Humboldt	0	0	0	9	0	0	31	INA	2	27
Imperial	3	1	2	1	0	0	8	INA	2	76
Inyo	0	0	0	0	1	0	2	INA	0	1
Kern	6	0	6	19	0	1	81	INA	3	99
Kings	0	0	0	2	0	0	14	INA	0	25
Lake	0	0	0	1	0	0	11	INA	0	4
Lassen	0	0	0	1	0	0	17	INA	0	1
Los Angeles	500	1	498	153	5	2	1,647	INA	19	946
Madera	0	0	0	3	0	0	25	INA	0	56
Marin	0	0	0	10	0	0	11	INA	2	13
Mariposa	0	0	0	0	0	0	7	INA	0	1
Mendocino	4	0	4	3	0	0	22	INA	0	9
Merced	48	13	34	0	0	0	16	INA	2	19
Modoc	5	1	4	0	0	0	1	INA	0	0
Mono	0	0	0	0	0	0	0	INA	0	0
Monterey	3	0	3	20	0	0	30	INA	4	74
Napa	0	0	0	5	0	0	26	INA	0	26
Nevada	0	0	0	3	0	0	6	INA	1	6
Orange	35	3	31	419	1	2	303	INA	39	258

TABLE 18 (Continued)

MEDI-CAL PROGRAM
AVERAGE MONTHLY ELIGIBLES BY COUNTY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY	200 PERCENT POVERTY			60-DAY	DIALYSIS	TOTAL PARENTERAL	QUALIFIED MEDICARE	PRESUMPTIVE ELIGIBILITY FOR	MEDI-CAL TUBERCULOSIS	MINOR
	Total	Infant	Pregnant Woman	POSTPARTUM		NUTRITION	BENEFICIARY	PREGNANT WOMEN	PROGRAM	CONSENT
Placer	1	0	1	9	0	0	23	INA	0	23
Plumas	0	0	0	1	0	0	3	INA	0	1
Riverside	1	0	1	119	2	1	85	INA	8	237
Sacramento	15	3	11	14	0	0	45	INA	3	63
San Benito	1	1	0	0	0	0	0	INA	0	0
San Bernardino	36	3	33	96	3	1	143	INA	1	146
San Diego	42	6	36	201	2	0	225	INA	15	283
San Francisco	10	2	8	52	0	0	143	INA	13	134
San Joaquin	1	0	1	11	1	0	63	INA	8	60
San Luis Obispo	2	0	2	18	2	0	19	INA	0	42
San Mateo	10	2	8	18	8	0	118	INA	11	107
Santa Barbara	5	0	5	56	1	1	36	INA	11	95
Santa Clara	2	0	1	22	1	0	149	INA	333	480
Santa Cruz	1	0	1	53	1	0	26	INA	1	200
Shasta	1	0	1	3	0	0	44	INA	2	11
Sierra	0	0	0	0	0	0	0	INA	0	1
Siskiyou	1	1	1	1	0	0	3	INA	0	3
Solano	9	4	5	1	0	1	23	INA	14	37
Sonoma	0	0	0	46	0	0	22	INA	0	165
Stanislaus	61	21	40	9	0	0	20	INA	3	43
Sutter	19	9	10	2	0	0	10	INA	0	6
Tehama	0	0	0	1	0	0	7	INA	2	6
Trinity	0	0	0	0	0	0	3	INA	0	1
Tulare	1	1	0	6	1	0	22	INA	6	134
Tuolumne	0	0	0	0	0	0	4	INA	0	6
Ventura	2	0	2	92	0	1	69	INA	23	294
Yolo	3	0	3	6	0	0	13	INA	5	9
Yuba	0	0	0	1	0	0	25	INA	1	2

INA Information Not Available.

Note: FFS = Fee-For-Service; IRCA = Immigration Reform and Control Act; OBRA = Omnibus Budget Reconciliation Act.
The IRCA program expired December 31, 1994. IRCA is shown for 1997 because claims continue to be paid due to the lag from time of service to time of payment.
Averages are rounded independently and may not add to totals.

Source: State of California, Department of Health Services, Medi-Cal Certified CID Eligibles, Calendar Year 1997.

TABLE 19

MEDI-CAL PROGRAM
AVERAGE MONTHLY USERS BY COUNTY OF BENEFICIARY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	TOTAL	PUBLIC ASSISTANCE					MEDICALLY NEEDY				
		Total	Aged	Blind	Disabled	Families	Total	Aged	Blind	Disabled	Families
STATEWIDE	2,046,206	1,443,097	223,606	16,075	445,586	757,830	293,389	86,887	652	50,168	155,682
Alameda	63,275	47,504	10,100	741	22,114	14,548	9,878	4,371	25	2,479	3,002
Alpine	75	53	7	1	14	32	17	0	0	1	15
Amador	1,460	976	122	10	279	566	378	140	0	38	200
Butte	23,044	17,974	1,427	180	5,307	11,060	3,688	998	14	519	2,157
Calaveras	2,739	2,054	218	17	544	1,275	531	129	1	68	333
Colusa	1,804	965	128	11	254	571	449	62	2	50	335
Contra Costa	32,487	23,832	3,946	327	9,394	10,166	5,517	2,090	13	1,151	2,263
Del Norte	3,707	3,039	213	22	958	1,846	487	128	1	85	274
El Dorado	5,793	3,938	432	54	1,238	2,214	1,196	323	3	168	702
Fresno	71,860	51,690	7,069	619	18,098	25,904	9,980	2,422	32	1,701	5,824
Glenn	2,786	1,914	231	19	511	1,153	487	90	1	49	348
Humboldt	13,330	10,442	846	93	3,632	5,870	2,057	440	2	406	1,209
Imperial	18,751	14,644	2,682	112	3,197	8,653	2,755	548	4	316	1,886
Inyo	1,488	981	151	12	260	558	366	130	1	45	190
Kern	42,011	29,311	3,859	416	11,856	13,179	7,405	1,759	14	1,205	4,427
Kings	12,933	8,864	961	73	2,087	5,743	2,167	384	2	201	1,579
Lake	7,464	6,164	676	66	1,956	3,465	1,016	282	5	191	538
Lassen	2,522	1,981	134	15	530	1,302	396	114	3	38	241
Los Angeles	776,736	545,025	94,270	5,666	143,601	301,488	95,119	27,421	145	14,809	52,743
Madera	14,011	9,174	1,023	74	2,386	5,691	2,572	438	4	257	1,872
Marin	6,848	4,264	562	67	1,982	1,653	1,544	563	6	315	661
Mariposa	1,228	864	103	5	167	589	281	73	0	35	173
Mendocino	9,492	6,818	697	60	2,224	3,837	1,682	334	4	223	1,121
Merced	27,969	20,689	1,902	189	4,503	14,095	3,955	759	17	453	2,727
Modoc	1,284	929	68	6	221	634	252	89	1	37	125
Mono	336	188	16	2	48	122	80	5	0	6	69
Monterey	24,105	15,439	2,076	143	3,908	9,312	4,103	841	5	460	2,796
Napa	5,483	3,447	418	45	1,276	1,708	1,316	477	2	221	617
Nevada	4,111	2,701	294	44	893	1,470	1,007	351	2	124	531
Orange/1/	53,704	22,310	2,311	181	6,622	13,197	8,069	3,639	38	1,616	2,775

TABLE 19 (Continued)

MEDI-CAL PROGRAM
AVERAGE MONTHLY USERS BY COUNTY OF BENEFICIARY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	TOTAL	PUBLIC ASSISTANCE					MEDICALLY NEEDY				
		Total	Aged	Blind	Disabled	Families	Total	Aged	Blind	Disabled	Families
Placer	8,904	6,611	674	82	2,266	3,589	1,590	700	4	274	611
Plumas	1,600	1,122	116	15	386	605	397	122	0	34	241
Riverside	76,547	52,599	6,391	668	17,453	28,086	11,973	2,956	17	1,816	7,184
Sacramento/1/	56,995	44,153	6,125	650	21,285	16,092	7,888	2,886	13	2,158	2,831
San Benito	2,847	1,784	255	10	362	1,158	563	122	1	47	394
San Bernardino	111,981	84,236	7,379	780	23,476	52,601	14,422	3,403	32	2,083	8,904
San Diego	137,559	102,542	16,536	1,243	33,862	50,901	17,985	6,353	45	3,421	8,165
San Francisco	56,106	41,709	15,171	738	18,039	7,762	9,455	3,803	38	2,607	3,007
San Joaquin	40,381	30,758	3,898	399	12,546	13,915	6,162	2,034	17	1,127	2,985
San Luis Obispo	12,539	8,646	885	83	2,988	4,690	2,393	630	5	463	1,295
San Mateo/1/	5,889	2,238	451	25	703	1,060	1,492	904	5	188	395
Santa Barbara/1/	5,810	2,218	117	15	549	1,537	582	55	1	63	463
Santa Clara	67,215	46,606	12,132	599	14,950	18,926	12,368	5,425	39	2,063	4,841
Santa Cruz/1/	3,792	1,940	132	16	813	979	456	80	1	87	288
Shasta	19,154	15,036	1,195	122	4,889	8,830	3,159	762	6	477	1,913
Sierra	242	178	29	1	65	83	53	30	0	8	15
Siskiyou	4,890	3,945	386	29	1,303	2,227	677	168	0	112	396
Solano/1/	4,012	2,700	144	19	587	1,950	463	78	1	64	319
Sonoma	20,632	14,407	1,495	199	5,696	7,017	3,907	1,004	12	1,331	1,559
Stanislaus	43,539	32,556	3,344	322	9,935	18,955	6,902	1,616	17	1,081	4,188
Sutter	7,398	5,150	709	60	1,502	2,879	1,430	320	2	142	966
Tehama	6,010	4,343	461	42	1,310	2,530	1,119	249	5	123	743
Trinity	1,423	1,098	94	8	376	621	254	48	0	52	154
Tulare	51,756	37,389	3,917	309	8,420	24,743	7,521	1,346	17	1,365	4,793
Tuolumne	4,047	3,011	301	27	866	1,818	801	199	2	124	477
Ventura	37,335	22,515	2,983	210	6,583	12,740	7,448	1,494	17	1,175	4,762
Yolo	11,231	8,264	766	81	2,236	5,181	1,811	492	6	270	1,044
Yuba	9,101	7,177	579	58	2,081	4,459	1,373	209	2	146	1,016
Not Reported	4,439	0	0	0	0	0	0	0	0	0	0

TABLE 19 (Continued)

MEDI-CAL PROGRAM
AVERAGE MONTHLY USERS BY COUNTY OF BENEFICIARY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	MEDICALLY INDIGENT			IRCA ALIENS	OBRA ALIENS	REFUGEE/ ENTRANT	100 PERCENT POVERTY	133 PERCENT POVERTY	INCOME DISREGARD		
	Total	Adults	Children						Total	Infant	Pregnant Woman
STATEWIDE	95,386	9,434	85,951	20	72,992	2,056	8,248	36,881	49,612	20,673	28,939
Alameda	1,469	338	1,131	2	1,213	87	146	821	1,420	513	908
Alpine	3	0	3	0	0	0	0	1	1	1	1
Amador	41	4	37	0	4	0	4	11	26	10	16
Butte	722	46	675	0	148	11	49	118	246	87	159
Calaveras	84	8	76	0	9	0	9	15	27	12	15
Colusa	117	9	108	0	74	0	12	52	109	33	76
Contra Costa	968	140	828	0	699	13	109	413	781	310	471
Del Norte	103	9	94	0	21	0	7	16	32	10	22
El Dorado	268	38	230	0	114	0	21	70	167	59	108
Fresno	2,805	322	2,483	0	3,065	24	295	1,167	1,686	717	969
Glenn	152	8	144	0	58	3	11	46	85	34	51
Humboldt	387	57	329	0	23	2	25	73	171	58	113
Imperial	691	84	608	0	119	0	67	148	280	114	166
Inyo	56	4	52	0	22	0	3	17	31	13	18
Kern	1,600	148	1,452	0	1,566	2	174	578	1,069	407	662
Kings	749	40	709	0	360	2	61	174	275	118	157
Lake	137	19	119	0	31	0	18	35	50	20	30
Lassen	65	4	61	0	10	1	8	9	30	11	19
Los Angeles	46,705	3,397	43,308	7	35,251	628	2,774	14,997	14,830	6,483	8,347
Madera	925	50	875	0	706	1	57	179	273	116	157
Marin	291	19	272	0	299	24	15	73	209	74	134
Mariposa	54	6	48	0	0	0	4	9	13	4	9
Mendocino	407	23	384	0	191	0	35	105	234	93	141
Merced	1,269	117	1,152	0	900	7	149	434	387	172	215
Modoc	44	4	41	0	24	0	0	13	17	7	11
Mono	17	2	15	0	19	0	3	4	24	6	17
Monterey	1,088	121	966	0	1,086	2	108	482	1,170	418	751
Napa	241	16	225	0	145	0	20	88	206	66	141
Nevada	150	27	123	0	15	0	17	42	93	32	61
Orange/1/	2,239	246	1,993	0	6,992	109	669	3,790	4,872	2,247	2,625

TABLE 19 (Continued)

MEDI-CAL PROGRAM
AVERAGE MONTHLY USERS BY COUNTY OF BENEFICIARY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	MEDICALLY INDIGENT			IRCA ALIENS	OBRA ALIENS	REFUGEE/ ENTRANT	100 PERCENT POVERTY	133 PERCENT POVERTY	INCOME DISREGARD		
	Total	Adults	Children						Total	Infant	Pregnant Woman
Placer	297	48	250	0	88	1	15	80	187	66	121
Plumas	43	4	39	0	3	0	6	8	17	5	12
Riverside	3,955	583	3,372	0	2,029	17	471	1,588	2,338	1,055	1,283
Sacramento/1/	1,378	317	1,061	0	858	247	179	679	1,171	483	687
San Benito	140	13	127	0	88	0	15	79	125	37	88
San Bernardino	4,575	573	4,002	2	2,576	30	502	1,758	2,309	1,069	1,240
San Diego	6,024	878	5,146	1	3,404	233	510	1,985	3,094	1,149	1,944
San Francisco	1,394	220	1,174	0	983	244	138	703	1,010	428	582
San Joaquin	982	123	859	0	912	36	108	370	665	249	416
San Luis Obispo	524	77	448	0	178	0	64	212	356	136	220
San Mateo/1/	222	28	194	2	89	5	93	565	992	434	559
Santa Barbara/1/	241	13	228	0	788	0	147	631	1,023	402	621
Santa Clara	1,868	252	1,616	0	2,674	236	178	905	1,585	586	999
Santa Cruz/1/	148	13	135	0	398	0	36	193	531	202	329
Shasta	533	45	488	0	30	5	40	87	233	62	171
Sierra	4	1	3	0	1	0	1	1	3	2	2
Siskiyou	132	14	118	0	27	0	12	27	55	15	40
Solano/1/	106	16	90	0	70	1	32	110	260	91	169
Sonoma	714	86	628	0	456	4	68	265	605	215	390
Stanislaus	1,429	175	1,254	0	936	18	174	518	825	335	490
Sutter	312	34	277	0	111	0	37	132	165	65	100
Tehama	274	19	255	0	82	0	18	47	84	25	59
Trinity	29	6	23	0	0	0	3	7	22	9	13
Tulare	2,653	256	2,398	2	1,557	2	190	712	1,123	489	634
Tuolumne	125	19	106	0	3	1	16	23	52	15	37
Ventura	2,733	247	2,485	0	1,248	4	264	1,028	1,585	665	920
Yolo	415	60	355	0	171	46	46	138	289	107	182
Yuba	290	11	279	0	70	7	18	55	96	34	62
Not Reported	0	0	0	0	0	0	0	0	0	0	0

TABLE 19 (Continued)

MEDI-CAL PROGRAM
AVERAGE MONTHLY USERS BY COUNTY OF BENEFICIARY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	200 PERCENT POVERTY			60-DAY POSTPARTUM	DIALYSIS	TOTAL PARENTERAL NUTRITION	QUALIFIED MEDICARE BENEFICIARY	PRESUMPTIVE ELIGIBILITY FOR PREGNANT WOMEN	MEDI-CAL TUBERCULOSIS PROGRAM	MINOR CONSENT	NOT REPORTED
	Total	Infant	Pregnant Woman								
STATEWIDE	201	56	145	897	22	6	1,847	35,505	140	1,469	4,439
Alameda	1	0	1	16	2	0	32	625	4	55	0
Alpine	0	0	0	0	0	0	0	0	0	0	0
Amador	0	0	0	1	0	0	1	17	0	1	0
Butte	0	0	0	1	0	0	18	60	0	9	0
Calaveras	0	0	0	0	0	0	4	6	0	1	0
Colusa	0	0	0	1	1	0	2	22	0	1	0
Contra Costa	3	1	2	15	2	0	17	105	0	15	0
Del Norte	0	0	0	0	0	0	1	0	0	1	0
El Dorado	3	1	3	2	0	0	2	7	0	4	0
Fresno	38	17	21	79	0	0	25	909	1	98	0
Glenn	0	0	0	0	0	0	1	25	0	3	0
Humboldt	0	0	0	4	0	0	13	123	1	9	0
Imperial	1	0	0	0	0	0	6	23	0	17	0
Inyo	1	0	1	0	1	0	2	8	0	1	0
Kern	1	0	1	13	0	0	38	215	1	38	0
Kings	0	0	0	3	0	0	9	259	0	11	0
Lake	0	0	0	0	0	0	5	5	0	2	0
Lassen	0	0	0	0	0	0	4	17	0	1	0
Los Angeles	16	1	14	36	4	2	686	20,387	1	271	0
Madera	0	0	0	4	0	0	11	94	0	17	0
Marin	0	0	0	4	0	0	4	114	0	7	0
Mariposa	0	0	0	0	0	0	2	0	0	0	0
Mendocino	0	0	0	2	0	0	11	0	0	6	0
Merced	22	7	15	0	0	0	8	140	1	8	0
Modoc	3	0	2	0	0	0	0	1	0	0	0
Mono	0	0	0	0	0	0	0	1	0	0	0
Monterey	0	0	0	9	0	0	14	569	1	34	0
Napa	0	0	0	2	0	0	11	1	0	4	0
Nevada	0	0	0	1	0	0	2	79	0	4	0
Orange/1/	13	2	11	223	0	1	359	3,928	8	121	0

TABLE 19 (Continued)

MEDI-CAL PROGRAM
AVERAGE MONTHLY USERS BY COUNTY OF BENEFICIARY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	200 PERCENT POVERTY			60-DAY POSTPARTUM	DIALYSIS	TOTAL PARENTERAL NUTRITION	QUALIFIED MEDICARE BENEFICIARY	PRESUMPTIVE ELIGIBILITY FOR PREGNANT WOMEN	MEDI-CAL TUBERCULOSIS PROGRAM	MINOR CONSENT	NOT REPORTED
	Total	Infant	Pregnant Woman								
Placer	1	0	1	6	0	0	9	11	0	9	0
Plumas	0	0	0	0	0	0	1	4	0	1	0
Riverside	1	0	1	74	2	0	48	1,344	2	107	0
Sacramento/1/	7	2	5	9	0	0	18	380	0	30	0
San Benito	0	0	0	0	0	0	0	52	0	0	0
San Bernardino	10	2	8	47	3	1	78	1,348	0	86	0
San Diego	7	2	5	121	1	0	118	1,430	7	97	0
San Francisco	2	1	1	24	0	0	29	373	2	40	0
San Joaquin	0	0	0	7	1	0	41	312	1	28	0
San Luis Obispo	0	0	0	11	0	0	13	130	0	11	0
San Mateo/1/	8	1	7	6	3	0	23	132	1	19	0
Santa Barbara/1/	0	0	0	23	0	0	8	119	2	28	0
Santa Clara	0	0	0	10	0	0	30	604	89	60	0
Santa Cruz/1/	0	0	0	22	0	0	9	21	0	38	0
Shasta	0	0	0	1	0	0	21	1	1	7	0
Sierra	0	0	0	0	0	0	0	1	0	0	0
Siskiyou	1	0	1	1	0	0	2	10	0	2	0
Solano/1/	7	2	4	1	0	0	3	250	1	10	0
Sonoma	0	0	0	31	0	0	18	140	0	19	0
Stanislaus	37	9	28	6	0	0	9	102	1	26	0
Sutter	15	5	10	1	0	0	6	37	0	4	0
Tehama	0	0	0	1	0	0	3	34	1	4	0
Trinity	0	0	0	0	0	0	1	7	1	0	0
Tulare	1	1	0	3	1	0	11	553	2	36	0
Tuolumne	1	0	0	0	0	0	4	8	0	3	0
Ventura	2	1	1	72	0	0	42	326	8	60	0
Yolo	0	0	0	3	0	0	5	36	2	4	0
Yuba	0	0	0	1	0	0	10	3	1	1	0
Not Reported	0	0	0	0	0	0	0	0	0	0	4,439

/1/ Availability of data is limited for Orange, Sacramento, San Mateo, Santa Barbara, Santa Cruz, and Solano Counties.

Note: FFS = Fee-For-Service; IRCA = Immigration Reform and Control Act; OBRA = Omnibus Budget Reconciliation Act.
The IRCA program expired December 31, 1994. IRCA is shown for 1996 because claims continue to be paid due to the lag from time of service to time of payment.
Averages are rounded independently and may not add to totals.

Source: State of California, Department of Health Services, Medi-Cal Services and Expenditures Month of Payment Calendar Year Report.

TABLE 20

MEDI-CAL PROGRAM
TOTAL ANNUAL PAYMENTS BY COUNTY OF BENEFICIARY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	TOTAL	PUBLIC ASSISTANCE					MEDICALLY NEEDY				
		Total	Aged	Blind	Disabled	Families	Total	Aged	Blind	Disabled	Families
STATEWIDE	$9,999,619,517	$5,606,520,427	$895,464,447	$116,724,375	$2,904,015,244	$1,690,316,360	$3,079,234,183	$1,482,610,086	$11,883,946	$1,039,748,697	$544,991,454
Alameda	371,100,269	214,476,095	38,158,039	5,231,359	134,813,115	36,273,581	126,681,847	73,306,819	297,945	40,031,792	13,045,291
Alpine	305,349	242,690	41,829	502	140,605	59,755	47,349	10,242	0	1,512	35,595
Amador	6,733,069	2,774,218	346,357	23,984	1,298,711	1,105,166	3,606,534	2,741,213	0	304,046	561,276
Butte	88,613,888	56,354,654	4,603,828	1,316,762	27,619,471	22,814,593	27,876,147	17,856,772	200,680	4,172,906	5,645,788
Calaveras	9,124,681	5,263,088	600,275	62,061	2,177,816	2,422,936	3,438,152	2,034,923	6,043	366,948	1,030,238
Colusa	6,237,002	2,985,014	287,823	45,116	1,481,178	1,170,896	1,866,884	741,301	3,015	216,096	906,472
Contra Costa	165,735,958	93,263,390	14,395,181	2,104,562	54,168,554	22,595,093	58,263,587	35,757,487	245,592	14,166,036	8,094,472
Del Norte	12,561,273	9,198,235	525,881	124,611	4,303,856	4,243,887	2,753,562	1,544,198	15,474	349,303	844,587
El Dorado	24,517,435	12,798,628	1,119,602	509,489	6,299,655	4,869,881	8,900,513	5,189,455	48,658	1,249,192	2,413,208
Fresno	281,523,214	162,677,636	19,559,598	3,990,559	88,026,653	51,100,825	84,108,564	44,570,145	433,461	21,175,953	17,929,005
Glenn	10,681,530	6,498,166	718,628	85,583	3,057,263	2,636,691	2,876,536	1,414,227	483	472,101	989,725
Humboldt	51,920,430	36,151,046	2,929,744	504,518	19,894,537	12,822,246	13,074,695	6,297,408	15,897	2,942,731	3,818,659
Imperial	67,208,172	47,100,374	8,551,221	657,548	19,277,695	18,613,911	13,879,078	4,872,471	49,754	2,706,337	6,250,516
Inyo	6,771,405	2,751,541	395,995	55,507	1,130,517	1,169,523	3,224,234	2,326,559	19,161	266,637	611,878
Kern	189,147,838	104,651,511	11,286,854	2,851,248	58,485,963	32,027,446	63,621,803	35,413,330	243,566	14,255,340	13,709,567
Kings	46,783,245	27,930,290	2,788,980	454,999	10,685,369	14,000,943	12,775,197	5,461,212	53,639	2,630,319	4,630,027
Lake	29,169,264	20,924,557	2,140,917	356,937	10,087,064	8,339,639	7,359,749	4,402,764	11,124	1,252,068	1,693,792
Lassen	10,279,406	6,128,070	332,172	29,546	2,828,589	2,937,763	3,608,729	2,679,244	41,867	258,536	629,083
Los Angeles	3,797,446,650	2,249,080,844	434,402,358	43,373,911	1,050,596,493	720,708,081	969,915,172	418,196,881	3,342,630	339,104,672	209,270,989
Madera	46,884,746	25,545,216	2,918,756	335,385	11,326,535	10,964,539	15,144,589	7,198,462	40,031	3,048,619	4,857,477
Marin	38,188,358	18,214,487	2,508,736	312,319	12,436,936	2,956,496	15,882,535	10,510,277	139,089	3,377,444	1,855,726
Mariposa	4,564,183	2,243,493	252,794	15,504	760,071	1,215,125	2,108,400	1,621,763	1,306	88,397	396,935
Mendocino	37,201,923	23,593,648	2,296,680	317,449	11,587,483	9,392,036	10,199,726	4,715,326	60,538	1,930,242	3,493,620
Merced	86,298,088	56,176,718	5,686,358	1,119,271	23,189,811	26,181,278	20,859,151	9,607,183	218,048	4,580,724	6,453,197
Modoc	6,182,089	2,821,545	307,564	17,614	1,015,009	1,481,358	3,039,487	2,410,847	57,723	269,615	301,301
Mono	1,367,557	559,895	43,487	1,093	223,438	291,878	336,050	31,844	49	107,800	196,358
Monterey	116,714,181	54,025,071	6,765,359	833,736	22,926,012	23,499,963	32,553,169	13,714,868	79,071	6,561,066	12,198,164
Napa	40,713,444	18,500,131	1,693,651	278,077	13,357,155	3,171,248	18,695,361	9,786,461	57,002	7,013,650	1,838,247
Nevada	19,940,342	8,087,799	811,255	229,601	4,512,993	2,533,951	10,327,088	7,550,595	52,273	1,204,219	1,520,000
Orange/1/	385,226,083	122,096,650	17,036,729	2,478,863	74,216,078	28,364,980	165,663,729	75,831,785	988,509	79,068,723	9,774,713

TABLE 20 (Continued)

MEDI-CAL PROGRAM
TOTAL ANNUAL PAYMENTS BY COUNTY OF BENEFICIARY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	TOTAL	PUBLIC ASSISTANCE					MEDICALLY NEEDY				
		Total	Aged	Blind	Disabled	Families	Total	Aged	Blind	Disabled	Families
Placer	43,390,483	21,469,255	2,561,929	534,237	11,684,424	6,688,666	18,964,675	13,355,256	68,621	3,818,329	1,722,469
Plumas	8,852,123	4,148,942	453,594	80,002	2,082,893	1,532,453	4,461,145	3,382,273	994	242,270	835,608
Riverside	357,650,124	197,644,543	22,150,865	5,218,114	107,362,223	62,913,342	109,712,965	55,821,913	240,803	27,396,741	26,253,507
Sacramento/1/	266,826,991	163,342,043	20,810,057	3,907,893	104,411,873	34,212,219	85,635,649	49,810,477	53,870	25,388,824	10,382,477
San Benito	12,209,948	5,631,604	702,596	31,937	1,987,910	2,909,162	4,062,866	1,929,195	1,425	532,822	1,599,424
San Bernardino	514,833,043	321,629,240	27,131,901	6,746,162	163,390,078	124,361,099	134,532,444	63,843,928	396,355	35,978,738	34,313,424
San Diego	660,481,528	392,001,133	61,138,782	8,769,173	219,105,382	102,987,796	195,469,205	110,945,467	570,257	55,324,908	28,628,572
San Francisco	355,000,999	202,722,732	61,639,967	4,977,434	118,976,930	17,128,400	129,731,077	79,022,276	757,002	40,171,413	9,780,386
San Joaquin	171,723,093	100,399,318	13,302,260	2,637,778	58,566,200	25,893,080	57,935,862	35,670,548	143,621	13,963,653	8,158,040
San Luis Obispo	53,233,232	26,831,574	2,347,238	465,931	15,129,769	8,888,636	21,377,432	11,981,779	38,141	6,038,271	3,319,242
San Mateo/1/	58,992,028	16,575,343	5,667,725	271,255	8,939,838	1,696,525	34,716,141	27,598,727	130,398	6,221,973	765,043
Santa Barbara/1/	18,671,654	4,115,804	269,682	30,064	1,550,082	2,265,976	1,028,668	103,795	1,956	146,476	776,441
Santa Clara	414,229,601	200,698,946	42,501,378	4,930,155	115,656,663	37,610,750	171,431,476	75,313,775	1,281,945	77,289,536	17,546,220
Santa Cruz/1/	16,642,918	7,057,456	426,931	196,832	4,064,891	2,368,802	1,865,516	223,490	31,367	486,878	1,123,781
Shasta	84,716,637	54,533,569	3,641,522	991,721	27,701,412	22,198,913	26,113,522	13,691,481	57,469	5,782,982	6,581,590
Sierra	2,361,267	664,358	79,719	4,891	384,445	195,303	1,650,931	1,443,822	0	151,743	55,366
Siskiyou	17,998,924	11,516,105	975,865	109,376	6,220,743	4,210,121	5,321,768	3,063,583	722	814,689	1,442,773
Solano/1/	10,515,010	5,718,030	333,076	46,231	1,968,001	3,370,722	1,184,833	228,200	1,495	328,030	627,108
Sonoma	193,957,382	80,765,945	5,224,154	1,649,814	61,247,677	12,644,301	104,019,814	17,314,504	146,818	81,778,231	4,780,261
Stanislaus	163,146,130	96,763,084	10,951,549	1,827,191	47,667,729	36,316,615	52,824,670	31,241,039	277,760	9,502,516	11,803,356
Sutter	28,995,814	16,500,362	2,185,863	262,984	8,309,412	5,742,104	9,592,441	5,086,861	30,384	1,580,547	2,894,649
Tehama	23,192,556	14,370,571	1,297,265	162,355	6,828,785	6,082,165	6,626,412	3,838,914	113,140	747,800	1,926,559
Trinity	6,341,001	3,403,449	307,988	58,043	1,868,346	1,169,072	2,413,680	1,248,902	7,465	308,389	848,923
Tulare	245,074,110	122,340,948	11,003,113	2,603,670	58,255,025	50,479,140	98,811,327	24,119,443	482,169	60,113,866	14,095,850
Tuolumne	18,097,327	8,982,901	989,290	109,634	3,877,390	4,006,586	8,137,432	5,842,913	32,895	996,231	1,265,393
Ventura	181,631,474	89,402,032	9,656,542	1,499,494	53,450,365	24,795,630	68,019,196	27,387,087	230,691	27,194,904	13,206,514
Yolo	40,259,343	22,572,446	2,426,863	459,173	10,833,345	8,853,065	13,926,375	8,458,672	44,733	3,080,439	2,342,530
Yuba	30,152,128	21,603,991	1,780,080	425,119	10,568,788	8,830,004	6,979,046	2,845,704	18,823	1,194,477	2,920,042
Not Reported	41,301,576	0	0	0	0	0	0	0	0	0	0

TABLE 20 (Continued)

MEDI-CAL PROGRAM
TOTAL ANNUAL PAYMENTS BY COUNTY OF BENEFICIARY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	MEDICALLY INDIGENT			IRCA ALIENS	OBRA ALIENS	REFUGEE/ ENTRANT	100 PERCENT POVERTY	133 PERCENT POVERTY	INCOME DISREGARD		
	Total	Adults	Children						Total	Infant	Pregnant Woman
STATEWIDE	$324,040,168	$79,737,609	$244,302,558	$294,104	$548,281,344	$9,001,989	$12,904,232	$47,244,741	$257,724,143	$54,523,113	$203,201,030
Alameda	8,008,574	2,754,700	5,253,874	4,690	9,626,109	355,516	283,585	1,581,403	8,563,786	1,622,121	6,941,665
Alpine	8,659	119	8,540	674	0	0	0	735	5,241	375	4,866
Amador	113,731	16,749	96,982	0	21,045	200	2,727	11,425	170,384	19,644	150,740
Butte	2,085,910	383,139	1,702,771	0	824,809	30,310	50,535	120,529	1,096,887	190,622	906,265
Calaveras	222,827	80,175	142,652	103	63,659	(1)	6,461	14,164	93,264	14,709	78,555
Colusa	226,308	46,388	179,920	0	438,248	0	19,346	59,865	614,933	93,901	521,032
Contra Costa	4,664,549	1,032,135	3,632,414	0	4,556,345	42,996	179,744	534,958	3,871,878	855,069	3,016,810
Del Norte	307,969	55,768	252,201	0	97,175	0	11,174	36,024	151,745	16,275	135,469
El Dorado	903,082	249,260	653,821	(46)	885,031	586	18,156	65,722	901,307	221,723	679,584
Fresno	10,010,169	2,223,272	7,786,896	716	13,560,531	84,021	356,254	1,454,352	7,006,709	1,676,554	5,330,154
Glenn	347,550	85,157	262,392	6,456	368,814	4,980	57,197	65,327	414,526	52,473	362,052
Humboldt	1,241,507	374,199	867,308	5	196,566	2,644	28,751	143,931	858,875	111,728	747,147
Imperial	2,549,705	694,638	1,855,067	2,513	968,107	0	95,895	232,250	2,217,297	845,839	1,371,457
Inyo	268,387	34,016	234,370	187	244,547	106	9,513	20,487	198,952	23,456	175,496
Kern	5,343,970	1,556,298	3,787,672	330	8,801,990	2,516	193,738	629,777	5,350,833	881,895	4,468,938
Kings	1,986,065	364,992	1,621,073	0	1,868,013	3,978	87,173	257,987	1,401,426	412,904	988,522
Lake	373,968	124,562	249,406	0	197,298	140	26,597	31,793	236,359	22,632	213,726
Lassen	232,345	58,690	173,655	0	72,267	335	11,510	6,070	184,944	18,760	166,184
Los Angeles	139,528,361	29,986,606	109,541,755	94,924	292,727,621	3,768,977	4,780,066	19,715,854	79,635,752	17,647,239	61,988,513
Madera	1,770,401	255,960	1,514,441	(88)	2,821,223	628	59,630	196,159	1,092,102	224,323	867,779
Marin	884,262	156,688	727,574	0	1,782,705	78,331	10,517	121,447	1,008,237	138,037	870,200
Mariposa	149,358	40,939	108,419	0	291	0	4,268	10,531	43,994	7,152	36,842
Mendocino	1,134,206	215,149	919,057	0	879,370	113	42,112	169,271	1,147,613	158,639	988,974
Merced	3,168,846	724,765	2,444,081	169	3,751,327	19,566	225,679	492,651	1,305,521	340,629	964,892
Modoc	121,080	36,744	84,336	0	84,943	0	0	13,346	90,629	5,642	84,988
Mono	46,293	12,848	33,445	0	266,635	0	2,033	12,080	144,456	5,880	138,576
Monterey	5,442,458	1,549,081	3,893,378	175	13,769,208	4,807	235,059	773,878	8,583,627	1,166,895	7,416,732
Napa	1,075,884	309,613	766,271	0	1,169,906	420	13,293	84,128	1,144,080	71,351	1,072,729
Nevada	579,826	178,085	401,740	0	130,255	0	12,400	264,880	443,205	25,182	418,023
Orange/1/	12,683,434	2,326,628	10,356,806	1,896	50,507,596	431,360	944,673	3,763,705	21,998,134	4,941,560	17,056,574

TABLE 20 (Continued)

MEDI-CAL PROGRAM
TOTAL ANNUAL PAYMENTS BY COUNTY OF BENEFICIARY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	MEDICALLY INDIGENT			IRCA ALIENS	OBRA ALIENS	REFUGEE/ ENTRANT	100 PERCENT POVERTY	133 PERCENT POVERTY	INCOME DISREGARD		
	Total	Adults	Children						Total	Infant	Pregnant Woman
Placer	1,287,701	400,053	887,648	18,201	642,290	8,475	12,797	81,669	831,497	77,605	753,892
Plumas	117,844	20,068	97,776	0	8,434	0	18,256	20,542	69,500	6,524	62,976
Riverside	16,459,087	4,718,324	11,740,763	(8)	15,861,903	72,750	769,326	1,945,589	12,358,663	3,045,786	9,312,877
Sacramento/1/	5,493,012	2,267,269	3,225,743	0	4,684,752	976,054	162,150	591,829	5,123,400	1,022,760	4,100,640
San Benito	464,238	100,678	363,559	0	922,926	168	18,085	101,826	842,334	58,028	784,306
San Bernardino	19,881,015	4,653,915	15,227,100	2,722	19,936,982	103,622	1,005,129	2,058,163	12,492,087	3,463,727	9,028,361
San Diego	23,749,213	7,707,358	16,041,855	11,925	25,140,048	734,248	655,204	2,803,538	16,447,181	3,355,841	13,091,341
San Francisco	6,169,182	2,075,309	4,093,873	(108)	7,244,936	1,161,584	167,906	1,197,646	5,550,347	1,332,809	4,217,538
San Joaquin	3,204,161	995,435	2,208,726	(3)	5,440,872	91,068	128,155	390,434	3,479,316	647,041	2,832,275
San Luis Obispo	1,523,916	561,594	962,322	150	1,096,124	61	85,251	292,165	1,672,301	264,801	1,407,500
San Mateo/1/	1,068,572	803,071	265,501	2,155	248,647	17,961	179,724	869,497	5,015,288	1,225,020	3,790,267
Santa Barbara/1/	380,367	32,601	347,766	(75)	6,185,251	109	181,959	527,277	5,866,544	1,288,336	4,578,208
Santa Clara	8,745,556	2,306,199	6,439,357	(37)	18,834,070	700,620	345,529	1,603,846	9,821,166	1,799,083	8,022,083
Santa Cruz/1/	959,168	133,797	825,371	0	3,635,764	335	63,499	197,698	2,657,909	385,773	2,272,136
Shasta	1,979,627	386,474	1,593,153	0	251,619	5,516	71,390	133,823	1,545,132	117,088	1,428,043
Sierra	22,056	6,913	15,142	0	6,377	0	560	1,234	15,129	3,971	11,158
Siskiyou	613,128	144,847	468,280	0	110,064	0	12,928	30,467	360,715	21,000	339,716
Solano/1/	240,867	67,405	173,462	193	651,480	1,334	75,176	145,167	1,998,741	261,430	1,737,312
Sonoma	2,281,642	733,972	1,547,670	0	3,205,393	9,438	93,752	214,993	3,002,902	498,529	2,504,373
Stanislaus	4,662,462	1,305,059	3,357,403	120	4,272,885	54,970	212,085	597,243	3,296,472	689,197	2,607,275
Sutter	946,197	272,828	673,369	0	857,432	11	43,462	130,621	792,888	82,250	710,638
Tehama	874,091	120,642	753,448	0	648,242	0	22,250	71,418	450,937	53,224	397,712
Trinity	173,709	77,351	96,359	0	417	0	2,937	9,400	327,570	98,201	229,369
Tulare	7,567,657	1,779,674	5,787,983	111,954	8,954,905	3,378	363,038	905,208	4,994,777	950,232	4,044,544
Tuolumne	584,187	245,596	338,592	0	21,840	1,722	23,824	26,282	289,477	32,621	256,856
Ventura	7,433,422	1,486,476	5,946,946	276	7,467,238	20,406	340,653	1,250,399	6,689,177	1,559,641	5,129,536
Yolo	995,425	329,235	666,190	33,934	989,518	196,528	60,002	100,233	1,278,149	288,308	989,841
Yuba	682,982	78,101	604,881	0	279,298	9,102	21,116	61,806	477,849	81,076	396,773
Not Reported	0	0	0	0	0	0	0	0	0	0	0

TABLE 20 (Continued)

MEDI-CAL PROGRAM
TOTAL ANNUAL PAYMENTS BY COUNTY OF BENEFICIARY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	200 PERCENT POVERTY			60-DAY POSTPARTUM	DIALYSIS	TOTAL PARENTERAL NUTRITION	QUALIFIED MEDICARE BENEFICIARY	PRESUMPTIVE ELIGIBILITY FOR PREGNANT WOMEN	MEDI-CAL TUBERCULOSIS PROGRAM	MINOR CONSENT	NOT REPORTED
	Total	Infant	Pregnant Woman								
STATEWIDE	$1,188,207	$230,626	$957,581	$1,835,836	$296,079	$127,639	$3,056,424	$59,186,133	$243,055	$7,139,240	$41,301,576
Alameda	3,559	2,747	812	25,063	17,175	0	72,871	1,127,564	7,730	264,703	0
Alpine	0	0	0	0	0	0	0	0	0	0	0
Amador	184	0	184	1,476	0	0	225	28,090	0	2,831	0
Butte	990	0	990	1,028	0	0	28,225	84,784	3,710	55,371	0
Calaveras	0	0	0	142	0	0	6,557	11,594	0	4,671	0
Colusa	0	0	0	350	3,092	0	3,716	16,231	576	2,439	0
Contra Costa	18,502	1,203	17,298	24,970	6,299	0	38,913	219,115	0	50,712	0
Del Norte	294	0	294	2,677	0	0	523	160	0	1,735	0
El Dorado	15,845	337	15,508	7,885	0	0	1,716	7,536	554	10,921	0
Fresno	194,241	51,509	142,732	138,997	213	0	27,003	1,492,276	572	410,959	0
Glenn	0	0	0	244	0	0	2,867	29,271	0	9,594	0
Humboldt	0	0	0	3,205	0	0	13,879	166,545	635	38,146	0
Imperial	1,228	685	543	33	0	0	9,431	33,614	0	118,649	0
Inyo	8	8	(1)	0	43,181	0	762	8,508	0	993	0
Kern	798	0	798	45,951	0	340	60,889	280,279	1,803	161,310	0
Kings	268	270	(1)	2,481	0	0	23,963	395,419	213	50,773	0
Lake	0	0	0	69	0	5,968	5,751	5,001	0	2,015	0
Lassen	0	0	0	262	0	0	6,253	24,592	0	4,027	0
Los Angeles	82,718	1,183	81,535	382,214	84,522	41,564	1,304,239	34,763,869	970	1,538,985	0
Madera	1	1	0	2,612	0	0	17,847	153,775	0	80,652	0
Marin	1,660	0	1,660	4,547	0	0	3,587	176,622	356	19,067	0
Mariposa	101	0	101	0	0	0	2,723	322	0	702	0
Mendocino	99	0	99	1,649	0	0	14,860	50	0	19,207	0
Merced	84,393	14,292	70,101	115	0	0	10,149	175,113	438	28,249	0
Modoc	9,702	311	9,391	0	0	0	32	1,048	0	277	0
Mono	(1,998)	0	(1,998)	0	0	0	724	1,388	0	0	0
Monterey	79	0	79	19,422	0	0	24,520	1,056,988	4,943	220,775	0
Napa	0	0	0	5,678	0	0	11,039	1,773	0	11,751	0
Nevada	368	0	368	565	0	0	2,730	72,239	6	18,983	0
Orange/1/	30,410	(31,245)	61,655	351,499	11,845	8,563	497,829	5,406,965	12,982	814,813	0

TABLE 20 (Continued)

MEDI-CAL PROGRAM
TOTAL ANNUAL PAYMENTS BY COUNTY OF BENEFICIARY, PROGRAM, AND AID CATEGORY
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	200 PERCENT POVERTY			60-DAY POSTPARTUM	DIALYSIS	TOTAL PARENTERAL NUTRITION	QUALIFIED MEDICARE BENEFICIARY	PRESUMPTIVE ELIGIBILITY FOR PREGNANT WOMEN	MEDI-CAL TUBERCULOSIS PROGRAM	MINOR CONSENT	NOT REPORTED
	Total	Infant	Pregnant Woman								
Placer	4,928	0	4,928	4,062	0	0	16,687	11,616	0	36,630	0
Plumas	0	0	0	187	0	0	2,148	4,181	0	944	0
Riverside	3,414	53	3,361	143,224	76,850	0	91,391	1,973,494	9,240	527,694	0
Sacramento/1/	19,397	482	18,915	6,535	0	0	29,695	598,374	70	164,031	0
San Benito	88	88	0	0	0	0	99	165,714	0	0	0
San Bernardino	84,292	4,055	80,237	50,685	14,843	59,856	149,941	2,396,878	194	434,948	0
San Diego	139,372	75,678	63,695	273,489	3,060	0	161,630	2,472,645	15,287	404,350	0
San Francisco	4,341	1,878	2,463	52,960	245	0	26,150	825,140	4,063	142,796	0
San Joaquin	0	0	0	6,141	2,077	0	84,504	446,678	905	113,603	0
San Luis Obispo	106	(6)	112	14,662	1,178	0	14,444	280,252	0	43,615	0
San Mateo/1/	29,252	354	28,898	9,429	14,555	0	24,230	157,494	1,280	62,460	0
Santa Barbara/1/	95	0	95	38,703	1,002	0	11,675	254,065	5,811	74,400	0
Santa Clara	187	138	49	24,755	77	0	36,948	1,570,281	98,310	317,872	0
Santa Cruz/1/	3	0	3	19,628	0	0	7,436	29,436	434	148,636	0
Shasta	(120)	0	(120)	924	0	0	42,183	952	6,118	32,383	0
Sierra	0	0	0	0	0	0	0	272	0	350	0
Siskiyou	1,479	0	1,479	7,429	340	0	3,423	13,307	0	7,771	0
Solano/1/	105,976	1,351	104,625	283	0	6,159	6,024	338,015	1,384	41,348	0
Sonoma	1,099	0	1,099	78,648	0	0	19,596	199,220	0	64,938	0
Stanislaus	167,478	7,285	160,193	8,395	0	0	12,235	178,527	12,913	82,591	0
Sutter	76,938	6,290	70,647	421	0	72	6,736	28,207	0	20,026	0
Tehama	95	(7)	102	716	0	3,018	3,522	52,658	2,768	65,860	0
Trinity	0	0	0	102	0	0	366	8,755	345	269	0
Tulare	9,771	1,525	8,246	2,915	6,374	0	12,838	831,336	32,195	125,488	0
Tuolumne	685	0	685	773	0	0	2,912	14,392	0	10,900	0
Ventura	95,885	90,159	5,726	64,503	2,570	2,099	64,781	508,579	12,475	257,783	0
Yolo	(5)	0	(5)	2,662	6,580	0	5,962	81,105	3,060	7,371	0
Yuba	0	0	0	471	0	0	25,047	3,830	714	6,874	0
Not Reported	0	0	0	0	0	0	0	0	0	0	41,301,576

/1/ Availability of data is limited for Orange, Sacramento, San Mateo, Santa Barbara, Santa Cruz, and Solano Counties.

Note: FFS = Fee-For-Service; IRCA = Immigration Reform and Control Act; OBRA = Omnibus Budget Reconciliation Act.
The IRCA program expired December 31, 1994. IRCA is shown for 1996 because claims continue to be paid due to the lag from time of service to time of payment.
Payments are rounded independently and may not add to totals.
Figures in parentheses ( ) indicate negative numbers.

Source: State of California, Department of Health Services, Medi-Cal Services and Expenditures Month of Payment Calendar Year Report.

TABLE 21

MEDI-CAL PROGRAM
AVERAGE MONTHLY USERS BY COUNTY OF BENEFICIARY AND SELECTED TYPES OF PROVIDERS
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	TOTAL	PHYSICIANS	PHARMACIES	DENTISTS	OPTOMETRISTS	COUNTY HOSPITAL		COMMUNITY HOSPITAL		STATE HOSPITALS	LONG-TERM CARE/1/
						Inpatient	Outpatient	Inpatient	Outpatient		
STATEWIDE	2,046,206	926,093	1,080,867	280,301	53,252	9,021	76,153	44,450	236,856	4,174	74,846
Alameda	63,275	24,133	33,191	10,273	1,597	342	2,316	1,502	6,677	7	3,390
Alpine	75	27	19	9	4	0	0	2	25	0	1
Amador	1,461	465	856	138	52	1	7	26	328	0	108
Butte	23,044	6,557	13,588	2,198	745	2	13	448	7,355	1	825
Calaveras	2,739	842	1,554	307	116	6	50	40	805	1	90
Colusa	1,804	497	966	109	44	0	3	45	451	0	33
Contra Costa	32,486	11,821	16,310	4,626	632	204	744	624	3,754	2	1,544
Del Norte	3,707	860	2,180	147	140	1	5	54	737	0	73
El Dorado	5,793	2,010	3,033	811	177	1	7	145	1,358	1	233
Fresno	71,859	28,680	36,298	10,399	1,690	391	4,509	1,265	7,927	3	2,374
Glenn	2,786	693	1,569	130	97	0	2	56	593	0	62
Humboldt	13,330	3,874	7,458	890	341	2	11	264	3,270	0	327
Imperial	18,751	7,838	10,909	1,338	638	3	20	453	2,217	1	238
Inyo	1,487	504	755	74	53	1	5	31	307	0	71
Kern	42,011	13,982	20,343	8,463	952	430	3,084	683	3,179	2	1,441
Kings	12,933	3,387	7,317	913	481	7	50	291	2,408	1	285
Lake	7,464	2,451	4,657	748	248	1	8	137	1,715	1	198
Lassen	2,521	518	1,419	132	100	0	2	46	466	1	93
Los Angeles	776,736	426,480	435,114	95,117	19,983	4,113	26,735	18,333	73,797	746	24,389
Madera	14,011	6,017	8,152	1,657	317	37	188	253	1,977	1	354
Marin	6,848	2,624	3,691	820	88	3	19	145	880	2	500
Mariposa	1,228	275	670	110	30	6	44	12	261	0	37
Mendocino	9,492	2,206	4,819	476	200	2	12	179	2,082	0	262
Merced	27,969	10,992	15,869	3,250	686	189	1,730	298	2,894	2	509
Modoc	1,284	217	705	23	62	0	1	21	296	0	63
Mono	337	108	122	13	7	0	1	10	74	0	1
Monterey	24,105	8,718	11,884	2,345	613	287	3,285	475	2,954	3	604
Napa	5,483	2,450	2,883	529	88	1	6	116	989	110	385
Nevada	4,111	1,675	2,246	462	103	0	2	86	959	0	280
Orange/2/	53,703	16,708	7,234	17,982	23	5	15	1,381	3,931	739	4,879

TABLE 21 (Continued)

MEDI-CAL PROGRAM
AVERAGE MONTHLY USERS BY COUNTY OF BENEFICIARY AND SELECTED TYPES OF PROVIDERS
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	TOTAL	PHYSICIANS	PHARMACIES	DENTISTS	OPTOMETRISTS	COUNTY HOSPITAL		COMMUNITY HOSPITAL		STATE HOSPITALS	LONG-TERM CARE/1/
						Inpatient	Outpatient	Inpatient	Outpatient		
Placer	8,903	3,792	5,109	1,077	310	1	9	186	1,255	1	645
Plumas	1,600	284	942	37	78	0	2	36	441	0	101
Riverside	76,547	37,626	39,846	11,576	2,076	290	2,732	1,990	8,921	5	2,904
Sacramento/2/	56,995	24,365	30,827	4,912	1,459	13	82	1,499	7,759	8	2,459
San Benito	2,846	978	1,530	219	74	3	36	69	577	0	77
San Bernardino	111,981	55,093	56,503	17,964	3,421	393	3,695	2,647	13,093	10	3,514
San Diego	137,558	66,742	73,703	20,928	3,417	8	52	3,500	17,019	9	5,688
San Francisco	56,106	21,974	31,140	7,151	1,443	506	3,337	868	8,326	9	2,563
San Joaquin	40,381	15,939	20,389	7,210	1,061	325	2,412	581	4,640	7	1,715
San Luis Obispo	12,538	4,316	6,840	1,203	446	77	1,760	202	2,069	2	620
San Mateo/2/	5,889	679	575	2,529	2	2	106	78	397	3	1,194
Santa Barbara/2/	5,810	1,247	821	2,451	3	1	5	171	268	3	3
Santa Clara	67,215	25,650	33,589	9,854	1,668	636	3,608	934	5,624	563	3,184
Santa Cruz/2/	3,791	792	418	1,420	2	1	6	105	440	0	3
Shasta	19,155	6,997	11,538	1,854	681	2	22	350	3,652	1	615
Sierra	242	41	139	6	8	0	2	5	48	2	30
Siskiyou	4,890	1,423	2,880	499	149	1	5	85	963	0	118
Solano/2/	4,012	316	215	2,407	4	0	2	31	180	5	1
Sonoma	20,632	7,445	10,923	1,941	540	3	25	405	4,037	929	889
Stanislaus	43,539	17,790	25,046	5,140	1,696	163	6,318	748	4,306	0	1,338
Sutter	7,398	2,704	4,288	906	203	1	6	171	1,093	0	228
Tehama	6,010	1,891	3,461	361	209	1	6	116	1,010	0	170
Trinity	1,423	662	854	121	40	19	162	14	87	0	29
Tulare	51,756	17,870	29,176	4,996	1,969	24	155	1,015	7,687	674	1,139
Tuolumne	4,047	942	2,326	453	132	23	516	41	692	2	120
Ventura	37,335	12,984	20,421	3,850	1,266	354	7,782	577	3,936	299	1,189
Yolo	11,231	4,289	6,052	1,643	342	1	8	225	2,264	2	430
Yuba	9,101	2,930	5,311	948	246	0	6	200	1,307	0	127
Not Reported	4,439	724	189	2,155	4	144	425	178	103	14	108

/1/ Nursing Facilities and Intermediate Care Facilities - Developmentally Disabled combined.
/2/ Availability of data is limited for Orange, Sacramento, San Mateo, Santa Barbara, Santa Cruz, and Solano Counties.
Note: FFS = Fee-For-Service.
Averages are rounded independently and may not add to totals.
Source: State of California, Department of Health Services, Medi-Cal Services and Expenditures Month of Payment Calendar Year Report.

TABLE 22

MEDI-CAL PROGRAM
TOTAL ANNUAL PAYMENTS BY COUNTY OF BENEFICIARY AND SELECTED TYPES OF PROVIDERS
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	TOTAL	PHYSICIANS	PHARMACIES	DENTISTS	OPTOMETRISTS	COUNTY HOSPITAL		COMMUNITY HOSPITAL		STATE HOSPITALS	LONG-TERM CARE/1/
						Inpatient	Outpatient	Inpatient	Outpatient		
STATEWIDE	$9,999,619,517	$1,045,421,218	$1,545,431,878	$628,406,740	$40,211,198	$582,277,511	$109,312,923	$1,853,221,276	$243,560,694	$470,261,034	$2,270,121,030
Alameda	371,100,269	26,095,883	57,561,148	19,497,730	1,102,983	28,455,752	2,043,091	72,952,449	6,766,262	993,156	110,250,699
Alpine	305,349	27,861	42,210	21,601	2,734	0	1,018	104,012	25,377	0	33,879
Amador	6,733,069	412,069	968,924	299,659	29,683	40,826	6,493	1,063,078	311,121	0	2,783,381
Butte	88,613,888	5,653,294	16,771,133	3,866,340	466,677	65,462	15,157	20,385,653	6,978,389	32,998	21,364,547
Calaveras	9,124,681	778,950	1,647,020	602,116	68,454	294,776	56,307	1,422,330	697,668	102,778	2,133,423
Colusa	6,237,002	659,987	1,017,270	237,820	25,678	10,945	2,918	1,855,141	394,933	0	846,749
Contra Costa	165,735,958	12,607,391	24,175,987	9,185,207	412,856	8,294,669	852,898	31,919,350	3,739,400	330,857	46,521,382
Del Norte	12,561,273	801,116	2,898,055	329,744	95,138	37,125	5,225	2,792,926	922,880	0	1,660,948
El Dorado	24,517,435	2,316,467	3,898,272	1,400,581	112,824	54,387	6,289	7,775,325	1,283,937	103,454	5,623,845
Fresno	281,523,214	28,471,035	47,477,541	22,564,919	1,079,910	16,643,283	4,469,883	49,893,259	7,332,910	262,111	71,517,291
Glenn	10,681,530	811,033	1,944,777	273,998	62,849	2,200	1,473	2,661,717	542,646	6,456	1,808,112
Humboldt	51,920,430	4,049,265	11,268,727	1,525,891	231,985	46,993	10,069	12,990,244	3,024,465	31,479	8,327,931
Imperial	67,208,172	8,430,511	15,618,811	2,694,800	428,693	247,025	20,811	20,403,639	2,271,370	37,190	7,367,349
Inyo	6,771,405	449,287	831,049	163,112	36,241	90,391	6,209	1,667,295	271,175	0	2,352,990
Kern	189,147,838	16,338,456	29,867,821	18,552,749	627,404	20,933,715	4,273,334	25,088,967	2,797,386	179,794	50,263,722
Kings	46,783,245	3,921,044	7,221,094	1,910,903	333,755	581,769	50,412	11,442,945	2,333,907	111,985	7,784,910
Lake	29,169,264	2,338,702	5,658,010	1,456,825	163,316	11,679	6,962	7,411,078	1,765,037	135,488	5,009,996
Lassen	10,279,406	459,845	1,607,279	294,795	63,813	5,831	3,658	2,207,805	509,688	7,423	3,113,508
Los Angeles	3,797,446,650	508,711,683	642,350,911	236,974,609	17,302,862	296,125,718	55,759,089	709,677,434	81,777,577	81,338,942	679,416,625
Madera	46,884,746	5,750,278	8,203,218	3,644,085	175,891	1,329,620	181,687	8,070,579	1,565,342	92,843	10,345,996
Marin	38,188,358	2,813,181	8,179,584	1,287,670	56,682	139,225	18,615	4,910,674	846,856	196,452	15,027,963
Mariposa	4,564,183	285,011	720,973	230,508	17,903	172,459	53,459	345,372	212,025	0	1,573,660
Mendocino	37,201,923	2,662,170	5,948,408	750,789	141,006	193,887	12,331	8,410,572	2,130,904	0	6,894,843
Merced	86,298,088	10,152,364	16,304,539	6,893,441	463,264	5,325,707	1,308,888	11,185,944	2,511,306	294,402	14,266,873
Modoc	6,182,089	195,971	646,512	68,306	31,483	1,320	783	837,370	233,536	0	2,817,876
Mono	1,367,557	159,984	211,447	28,898	4,583	18,780	2,003	538,260	66,532	7,533	88,310
Monterey	116,714,181	9,967,380	12,936,604	4,950,455	402,885	23,625,961	3,485,594	29,721,742	2,705,697	311,384	17,255,984
Napa	40,713,444	2,298,252	3,822,429	893,843	53,994	20,659	6,313	7,013,020	769,779	11,937,707	11,334,097
Nevada	19,940,342	1,344,551	3,493,422	788,593	69,736	53,140	2,981	3,689,629	901,680	0	8,168,840
Orange/2/	385,226,083	27,615,626	6,735,555	40,374,455	14,707	654,216	21,476	65,417,724	3,671,766	79,637,281	138,449,610

TABLE 22 (Continued)

MEDI-CAL PROGRAM
TOTAL ANNUAL PAYMENTS BY COUNTY OF BENEFICIARY AND SELECTED TYPES OF PROVIDERS
CALENDAR YEAR 1997

(FFS ONLY)

COUNTY OF BENEFICIARY	TOTAL	PHYSICIANS	PHARMACIES	DENTISTS	OPTOMETRISTS	COUNTY HOSPITAL		COMMUNITY HOSPITAL		STATE HOSPITALS	LONG-TERM CARE/1/
						Inpatient	Outpatient	Inpatient	Outpatient		
Placer	43,390,483	3,668,836	6,726,925	2,070,371	194,590	32,033	9,535	7,861,039	1,240,936	115,042	16,726,527
Plumas	8,852,123	278,745	1,188,181	59,307	49,546	3,440	1,685	1,789,609	473,915	0	3,682,966
Riverside	357,650,124	43,328,546	55,485,520	27,033,948	1,459,436	15,168,729	3,104,973	78,168,535	8,385,408	522,881	87,732,139
Sacramento/2/	266,826,991	27,356,620	47,393,047	11,049,261	1,007,972	961,834	80,451	65,348,572	8,666,986	949,244	69,814,021
San Benito	12,209,948	1,141,493	1,436,199	453,775	57,308	256,731	38,493	3,610,103	479,795	0	2,431,044
San Bernardino	514,833,043	62,028,003	68,923,600	43,293,001	2,428,408	29,292,647	3,817,488	125,822,573	13,428,547	956,315	110,621,142
San Diego	660,481,528	73,812,863	128,237,830	43,592,967	2,510,780	410,723	60,407	139,297,415	19,056,174	750,956	175,681,513
San Francisco	355,000,999	22,910,748	62,877,580	14,436,372	1,048,780	23,421,671	3,516,031	33,283,424	10,117,995	1,066,441	136,689,887
San Joaquin	171,723,093	15,095,517	26,360,696	15,892,048	761,425	18,268,238	2,381,409	20,243,800	4,383,996	693,139	49,543,000
San Luis Obispo	53,233,232	4,565,782	9,364,886	1,921,121	276,749	2,202,470	1,627,902	6,776,497	1,634,132	187,278	17,937,210
San Mateo/2/	58,992,028	1,092,799	194,146	4,718,548	1,273	44,040	112,057	3,198,477	305,007	396,348	46,358,774
Santa Barbara/2/	18,671,654	2,294,773	248,387	4,710,351	2,126	45,995	8,320	7,579,484	179,525	429,997	85,494
Santa Clara	414,229,601	22,075,370	47,761,702	20,666,573	1,195,151	49,674,308	4,801,542	39,638,031	5,086,041	81,691,639	99,902,591
Santa Cruz/2/	16,642,918	1,630,498	765,832	2,379,798	1,249	87,289	7,969	6,871,125	370,199	26,903	122,634
Shasta	84,716,637	6,728,825	15,154,611	4,160,308	442,577	121,561	19,732	24,194,155	3,640,970	59,036	18,309,779
Sierra	2,361,267	46,899	189,471	10,054	5,237	0	1,976	199,782	34,938	110,109	1,606,383
Siskiyou	17,998,924	1,369,441	3,569,877	886,830	100,293	46,734	5,373	4,427,296	947,292	0	4,006,737
Solano/2/	10,515,010	497,418	119,418	5,371,941	2,281	5,250	1,141	2,314,921	240,579	537,801	53,354
Sonoma	193,957,382	6,963,722	16,400,004	3,632,943	375,699	112,754	21,687	20,205,778	3,591,120	105,278,553	25,092,262
Stanislaus	163,146,130	17,226,442	30,361,972	11,013,324	1,171,997	6,236,232	6,199,491	29,826,292	4,161,992	53,799	38,957,673
Sutter	28,995,814	2,906,762	5,719,289	1,966,966	114,126	19,016	4,805	7,219,206	1,055,290	47,682	6,181,870
Tehama	23,192,556	1,930,731	4,529,232	717,577	143,542	92,241	6,007	6,319,114	900,561	40,397	4,139,091
Trinity	6,341,001	570,608	1,138,642	230,881	27,472	755,367	160,199	1,330,924	114,927	0	1,402,208
Tulare	245,074,110	16,050,587	29,300,870	11,446,046	1,309,176	1,978,918	166,411	40,299,712	6,688,635	68,251,124	34,833,541
Tuolumne	18,097,327	962,170	2,647,174	809,770	81,055	582,327	617,807	1,920,978	689,148	151,014	6,643,007
Ventura	181,631,474	13,723,216	25,640,196	8,363,771	957,230	15,301,625	8,011,533	20,321,170	4,084,345	30,577,924	38,716,099
Yolo	40,259,343	3,971,588	6,366,231	3,789,325	248,590	45,219	10,703	7,041,814	2,158,989	424,264	11,940,141
Yuba	30,152,128	3,252,219	6,488,478	1,889,515	154,521	11,317	5,854	8,111,348	1,269,912	0	3,615,522
Not Reported	41,301,576	1,361,355	813,157	75,605	2,619	13,621,282	1,826,518	16,144,569	811,787	791,437	2,889,086

/1/ Nursing Facilities and Intermediate Care Facilities - Developmentally Disabled combined.
/2/ Availability of data is limited for Orange, Sacramento, San Mateo, Santa Barbara, Santa Cruz, and Solano Counties.
Note: FFS = Fee-For-Service.
Payments are rounded independently and may not add to totals.
Figures in parentheses ( ) indicate negative numbers.
Source: State of California, Department of Health Services, Medi-Cal Services and Expenditures Month of Payment Calendar Year Report.

TABLE 23
MEDI-CAL PROGRAM
NUMBER OF PHYSICIANS AND HOSPITALS RECEIVING PAYMENTS BY COUNTY OF PROVIDER
APRIL-JUNE 1997

COUNTY OF PROVIDER	PHYSICIANS AND PHYSICIAN GROUPS/1/ BY SPECIALTY						HOSPITALS
	TOTAL	GENERAL PRACTICE/ FAMILY PRACTICE	OB-GYN	INTERNAL MEDICINE	PEDIATRIC	ALL OTHER	
STATEWIDE	22,572	4,006	1,640	2,785	1,231	12,910	669
Alameda	918	153	57	142	57	509	17
Alpine	1	1	0	0	0	0	0
Amador	27	12	2	4	1	8	2
Butte	162	36	8	18	6	94	7
Calaveras	19	8	1	2	0	8	1
Colusa	3	0	0	0	0	3	1
Contra Costa	431	77	31	57	17	249	12
Del Norte	29	9	4	4	1	11	1
El Dorado	75	24	7	7	2	35	2
Fresno	519	94	47	65	54	259	18
Glenn	4	3	0	0	0	1	1
Humboldt	140	36	9	9	9	77	6
Imperial	66	11	7	6	6	36	2
Inyo	22	3	2	6	1	10	2
Kern	364	67	38	36	20	203	12
Kings	45	14	2	2	3	24	3
Lake	30	9	1	3	0	17	2
Lassen	11	6	1	1	1	2	1
Los Angeles	7,262	1,415	513	997	412	3,925	131
Madera	40	9	4	5	2	20	2
Marin	239	33	15	25	10	156	3
Mariposa	6	4	0	2	0	0	1
Mendocino	77	15	6	6	1	49	3
Merced	124	35	10	13	7	59	6
Modoc	5	3	1	0	0	1	2
Mono	8	3	0	0	0	5	1
Monterey	221	39	20	28	10	124	4
Napa	129	15	9	19	5	81	3
Nevada	66	12	8	7	1	38	2
Orange/2/	1,638	257	178	169	80	954	38
Placer	121	23	7	6	4	81	3
Plumas	16	11	0	0	0	5	4
Riverside	733	157	57	107	40	372	18
Sacramento/2/	560	105	52	51	32	320	15
San Benito	25	8	2	2	2	11	1
San Bernardino	662	148	55	86	54	319	24
San Diego	1,688	278	122	187	68	1,033	33
San Francisco	972	99	47	183	58	585	14
San Joaquin	546	66	20	31	21	408	8
San Luis Obispo	189	28	12	19	10	120	6
San Mateo	430	33	30	66	16	285	7
Santa Barbara	280	35	20	41	21	163	7
Santa Clara	909	137	73	128	68	503	16
Santa Cruz/2/	129	22	9	9	8	81	3
Shasta	198	52	14	21	11	100	5
Sierra	0	0	0	0	0	0	1
Siskiyou	39	8	2	4	2	23	2
Solano/2/	221	38	12	14	7	150	5
Sonoma	353	88	21	32	13	199	11
Stanislaus	310	75	21	30	22	162	7
Sutter	70	13	9	7	6	35	1
Tehama	34	11	3	4	0	16	1
Trinity	6	5	0	0	0	1	1
Tulare	202	47	16	24	16	99	6
Tuolumne	34	7	3	3	0	21	2
Ventura	496	80	36	62	33	285	12
Yolo	31	4	1	0	5	21	2
Yuba	19	5	1	4	1	8	0
Out of State/ Not Reported	618	20	14	31	7	546	168

/1/ The number of physicians practicing in a group is not known. Each group practice is counted as one physician.
/2/ Availability of data is limited for Orange, Sacramento, Santa Cruz, and Solano Counties. Paid claims and/or encounter data are not yet available; this table reflects only the claims processed by Electronic Data Systems (EDS) for providers in these counties.

Source: State of California, Department of Health Services, Medi-Cal Provider Month of Service Files, April-June 1997 and Medi-Cal Program Hospital Expenditures, April-June 1997.

TABLE 24
MEDI-CAL PROGRAM
NUMBER OF SELECTED PROVIDERS RECEIVING MEDI-CAL PROGRAM PAYMENTS BY COUNTY OF PROVIDER
CALENDAR YEAR 1997

COUNTY OF PROVIDER	ACUPUNC-TURISTS	CHIRO-PRACTORS	DENTISTS	NURSING FACILITIES	OPTOM-ETRISTS	ORGANIZED OUTPATIENT CLINICS	PHARMACIES	PODIATRISTS	PSYCHOL-OGISTS
STATEWIDE	721	535	9,373	1,451	2,188	670	6,418	1,115	2,088
Alameda	56	12	396	77	100	28	243	60	94
Alpine	0	0	0	0	0	0	0	0	0
Amador	0	2	7	2	5	1	10	1	1
Butte	3	7	72	16	26	8	42	10	11
Calaveras	0	1	4	2	4	1	8	2	1
Colusa	0	0	5	1	1	1	4	0	0
Contra Costa	8	12	205	28	50	11	166	26	46
Del Norte	0	3	5	1	3	1	9	2	0
El Dorado	0	4	31	4	13	2	26	4	8
Fresno	3	32	216	45	57	20	186	28	35
Glenn	0	2	2	2	4	2	5	0	0
Humboldt	2	6	57	9	14	9	39	7	6
Imperial	0	2	13	3	11	7	23	3	0
Inyo	0	1	4	2	5	1	7	1	2
Kern	2	19	100	21	38	21	131	10	12
Kings	0	4	30	4	16	2	18	3	0
Lake	1	7	12	4	6	0	18	3	3
Lassen	0	2	7	2	3	2	6	1	0
Los Angeles	321	97	2,977	436	553	159	1,860	358	646
Madera	0	6	30	6	7	3	21	2	0
Marin	8	0	75	12	12	11	45	10	25
Mariposa	0	1	3	2	1	0	2	0	0
Mendocino	4	3	27	6	8	7	25	6	5
Merced	1	7	50	8	16	9	34	2	3
Modoc	0	0	2	2	1	1	3	0	0
Mono	0	0	2	1	1	1	5	0	0
Monterey	1	5	111	15	23	14	74	16	7
Napa	1	3	26	13	7	3	21	5	28
Nevada	1	2	28	7	9	1	18	6	3
Orange/1/	34	10	856	72	111	21	547	80	170
Placer	3	6	71	9	33	2	51	8	9
Plumas	1	1	4	4	4	1	7	0	0
Riverside	2	17	309	46	80	27	255	23	95
Sacramento/1/	19	27	279	46	93	17	214	34	31
San Benito	0	0	14	2	2	1	7	0	0
San Bernardino	9	24	406	54	106	7	261	28	90
San Diego	40	45	669	89	156	55	488	69	377
San Francisco	100	10	321	25	69	34	147	70	70
San Joaquin	7	21	150	30	53	9	113	24	17
San Luis Obispo	3	7	73	9	27	4	67	11	21
San Mateo	5	8	207	21	33	14	124	34	17
Santa Barbara	7	12	105	27	33	18	89	10	36
Santa Clara	47	9	529	66	97	36	273	48	45
Santa Cruz/1/	7	1	73	13	15	8	45	11	28
Shasta	3	9	68	10	26	8	43	5	16
Sierra	0	0	0	1	0	0	1	0	0
Siskiyou	0	2	15	3	5	4	14	1	0
Solano/1/	3	2	78	68	35	15	76	19	8
Sonoma	12	17	135	23	41	19	87	22	56
Stanislaus	2	22	121	24	42	10	92	10	13
Sutter	0	5	42	4	9	4	9	0	2
Tehama	0	0	12	3	6	2	9	1	0
Trinity	0	0	3	2	0	1	8	0	0
Tulare	0	16	80	21	32	13	73	7	8
Tuolumne	0	2	15	2	6	1	14	2	1
Ventura	5	18	178	28	52	7	172	25	33
Yolo	0	3	40	7	17	3	23	5	9
Yuba	0	1	7	2	6	2	9	2	0
Out of State/ Not Reported	0	0	16	9	5	1	51	0	0

/1/ Availability of data is limited for Orange, Sacramento, Santa Cruz, and Solano Counties. Paid claims and/or encounter data are not yet available; this table reflects only the claims processed by Electronic Data Systems (EDS) for providers in these counties.

Source: State of California, Department of Health Services, Report on Provider Participation in the Medicaid Program, Calendar Year 1997.

TABLE 25

MEDI-CAL PROGRAM
COUNTY POPULATION, MEDI-CAL ELIGIBLES, AND
MEDI-CAL ELIGIBLES AS A PERCENT OF POPULATION
CALENDAR YEAR 1997

(COHS, HCPs, AND FFS)

COUNTY	POPULATION/1/	ELIGIBLES/2/	ELIGIBLES AS A PERCENT OF POPULATION	COUNTY	POPULATION/1/	ELIGIBLES/2/	ELIGIBLES AS A PERCENT OF POPULATION
STATEWIDE	32,957,000	5,146,850	15.6				
Alameda	1,398,500	190,227	13.6	Placer	215,800	17,010	7.9
Alpine	1,200	238	19.8	Plumas	20,450	2,789	13.6
Amador	33,450	2,564	7.7	Riverside	1,423,700	205,578	14.4
Butte	198,500	42,540	21.4	Sacramento	1,146,800	235,365	20.5
Calaveras	37,950	5,268	13.9	San Benito	46,150	5,781	12.5
Colusa	18,600	3,531	19.0	San Bernardino	1,517,300	300,569	19.8
Contra Costa	896,200	91,717	10.2	San Diego	2,763,400	329,178	11.9
Del Norte	28,400	6,754	23.8	San Francisco	777,400	111,528	14.3
El Dorado	147,400	12,172	8.3	San Joaquin	542,200	120,341	22.2
Fresno	778,700	202,518	26.0	San Luis Obispo	234,700	22,915	9.8
Glenn	26,900	5,465	20.3	San Mateo	711,700	49,861	7.0
Humboldt	126,100	23,350	18.5	Santa Barbara	400,800	46,670	11.6
Imperial	142,700	39,111	27.4	Santa Clara	1,671,400	167,732	10.0
Inyo	18,300	2,919	16.0	Santa Cruz	247,200	26,201	10.6
Kern	634,400	143,945	22.7	Shasta	163,300	34,897	21.4
Kings	117,700	24,373	20.7	Sierra	3,370	395	11.7
Lake	55,100	13,191	23.9	Siskiyou	44,300	9,285	21.0
Lassen	33,850	4,832	14.3	Solano	378,600	46,238	12.2
Los Angeles	9,524,800	1,761,009	18.5	Sonoma	432,800	39,099	9.0
Madera	113,500	27,875	24.6	Stanislaus	425,400	91,857	21.6
Marin	243,300	12,833	5.3	Sutter	76,100	13,535	17.8
Mariposa	15,950	2,276	14.3	Tehama	54,700	11,334	20.7
Mendocino	86,000	17,073	19.9	Trinity	13,250	2,490	18.8
Merced	202,000	60,520	30.0	Tulare	358,300	101,303	28.3
Modoc	10,150	2,357	23.2	Tuolumne	52,200	6,751	12.9
Mono	10,500	788	7.5	Ventura	727,200	72,492	10.0
Monterey	377,800	52,686	13.9	Yolo	154,900	23,991	15.5
Napa	121,200	10,678	8.8	Yuba	61,200	18,317	29.9
Nevada	88,400	7,281	8.2				
Orange	2,705,300	263,256	9.7				

/1/ State of California, Department of Finance, Population Estimate as of July 1, 1997.
/2/ Average Monthly Eligibles.
COHS = County Organized Health Systems; HCPs = Health Care Plans; FFS = Fee-For-Service.
Note: These figures do not include capitation adjustments.
Figures are rounded independently and may not add to totals.
These figures may disagree with previously published figures.
Source: State of California, Department of Finance, County Population Estimates.
State of California, Department of Health Services, Medi-Cal Certified CID Eligibles, Calendar Year 1997; MEDSSUM File dated April 1998; and Prepaid Health Plan Status Code 1 Reports.

TABLE 26
MEDI-CAL PROGRAM
PERSONS CERTIFIED ELIGIBLE BY COUNTY AND RACE/ETHNICITY
OCTOBER 1997

(COHS, HCPs, AND FFS)

COUNTY	TOTAL	RACE/ETHNICITY					
		AMERICAN INDIAN/ALASKAN NATIVE	ASIAN/ PACIFIC ISLANDER	BLACK	HISPANIC	WHITE	NOT REPORTED
STATEWIDE	5,040,610	21,547	401,440	705,919	1,884,926	1,508,552	518,226
Alameda	188,336	476	26,029	73,305	28,405	37,513	22,608
Alpine	231	127	0	2	4	80	18
Amador	2,581	34	14	12	78	2,308	135
Butte	42,160	554	4,104	1,227	4,074	29,532	2,669
Calaveras	5,166	41	23	33	221	4,595	253
Colusa	3,234	49	28	21	1,706	1,193	237
Contra Costa	88,294	143	6,855	26,090	15,400	31,327	8,479
Del Norte	6,679	407	474	20	332	5,026	420
El Dorado	11,858	50	188	90	1,419	9,400	711
Fresno	197,818	566	30,073	18,717	88,623	40,132	19,707
Glenn	5,343	143	738	27	1,405	2,627	403
Humboldt	23,388	1,700	896	374	800	18,131	1,487
Imperial	38,850	233	91	781	26,921	6,071	4,753
Inyo	2,837	447	12	15	478	1,691	194
Kern	142,246	372	2,685	15,587	61,942	51,197	10,463
Kings	23,412	246	571	2,085	12,006	6,677	1,827
Lake	12,928	310	64	456	825	10,484	789
Lassen	4,720	198	31	85	313	3,881	212
Los Angeles	1,733,506	1,969	93,484	300,196	817,170	346,547	174,140
Madera	26,771	129	151	1,262	15,022	8,122	2,085
Marin	12,629	42	822	1,186	3,096	6,474	1,009
Mariposa	2,266	54	9	14	59	2,061	69
Mendocino	16,590	1,246	129	172	2,583	11,451	1,009
Merced	57,227	137	5,127	3,753	24,792	15,200	8,218
Modoc	2,314	102	9	5	383	1,713	102
Mono	776	79	0	3	178	472	44
Monterey	48,595	92	1,627	2,172	28,705	11,023	4,976
Napa	10,311	45	160	244	3,156	5,922	784
Nevada	7,061	68	40	31	270	6,265	387
Orange	255,953	216	41,281	7,205	106,875	68,474	31,902
Placer	16,479	168	131	277	1,770	12,924	1,209
Plumas	2,701	74	5	65	111	2,292	154
Riverside	202,536	1,145	5,148	24,878	79,793	75,308	16,264
Sacramento	233,522	1,375	36,767	47,707	31,203	96,804	19,666
San Benito	5,557	6	47	41	3,657	1,356	450
San Bernardino	293,285	1,680	10,027	48,360	108,302	105,087	19,829
San Diego	320,513	1,460	23,615	47,054	105,247	106,396	36,741
San Francisco	110,351	136	21,148	23,644	13,327	25,065	27,031
San Joaquin	118,719	572	22,042	13,792	32,665	36,779	12,869
San Luis Obispo	22,273	91	298	610	5,160	14,464	1,650
San Mateo	48,841	64	4,816	5,927	17,334	12,568	8,132
Santa Barbara	44,858	168	1,187	1,994	23,252	14,052	4,205
Santa Clara	162,850	539	34,423	8,152	57,324	34,214	28,198
Santa Cruz	25,027	67	400	547	10,553	10,740	2,720
Shasta	34,516	826	1,508	525	964	28,595	2,098
Sierra	378	6	0	9	12	320	31
Siskiyou	9,010	347	256	170	625	7,009	603
Solano	45,570	184	3,767	14,975	6,571	15,613	4,460
Sonoma	37,989	699	1,481	1,712	7,533	23,246	3,318
Stanislaus	88,485	352	6,332	3,648	27,442	43,334	7,377
Sutter	13,233	80	617	253	3,605	7,481	1,197
Tehama	11,113	181	73	101	1,824	8,360	574
Trinity	2,421	74	14	6	27	2,166	134
Tulare	97,927	302	4,942	2,553	52,813	29,350	7,967
Tuolumne	6,623	69	46	31	176	5,972	329
Ventura	71,004	183	1,473	2,264	37,364	22,075	7,645
Yolo	23,133	269	1,771	960	6,974	11,162	1,997
Yuba	17,616	155	3,391	494	2,057	10,231	1,288

Note: COHS = County Organized Health Systems; HCPs = Health Care Plans; FFS = Fee-For-Service.
Source: State of California, Department of Health Services, MEDS Monthly Extract File (MEF), Run Date 04/23/98.

TABLE 27
MEDI-CAL PROGRAM
NUMBER OF PROVIDERS BY PROVIDER TYPE AND STATUS
CALIFORNIA, AS OF DECEMBER 31, 1997

PROVIDER TYPE	TOTAL	ACTIVE STATUS	INACTIVE STATUS	PENDING STATUS	DECEASED STATUS	REJECTED STATUS	SUSPENDED STATUS	INDIRECT STATUS	CONTRACT STATUS
TOTAL/1/	374,799	79,546	234,393	185	3,683	2	1,986	54,728	276
Adult Day Care Centers	131	91	40	0	0	0	0	0	0
Assistive Device and Sick Room Supplier	4,809	1,276	3,481	0	5	0	45	2	0
Audiologists	1,282	414	667	1	0	0	4	196	0
Blood Banks	20	8	12	0	0	0	0	0	0
Certified Nurse Midwife	323	139	102	0	0	0	2	80	0
Chiropractors	9,158	1,000	7,669	3	288	0	76	122	0
Certified Pediatric Nurse Practitioner and Certified Family Nurse Practitioner	224	69	95	1	0	0	0	59	0
Christian Science Practitioners	2	0	2	0	0	0	0	0	0
Clinical Laboratories	3,805	813	2,973	0	2	0	17	0	0
Fabricating Optical Laboratory	15	5	3	0	0	0	7	0	0
Dispensing Opticians	2,206	497	1,699	0	5	0	3	2	0
Hearing Aid Dispensers	1,669	392	1,148	0	4	0	27	98	0
Home Health Agencies	2,140	828	1,310	0	0	0	2	0	0
Community Hospital Outpatient Departments	9,611	2,095	7,495	5	0	0	16	0	0
Community Hospital Inpatient	11,463	2,677	8,513	4	0	0	15	0	254
Long Term Care	11,277	2,303	8,897	8	0	0	69	0	0
Nurse Anesthetists	729	151	390	0	2	0	4	182	0
Occupational Therapists	1,338	183	857	0	2	0	0	296	0
Optometrists	7,410	2,544	4,044	3	131	0	20	668	0
Orthotists	210	56	55	0	0	0	0	99	0
Physicians Group	22,012	7,708	14,219	10	15	0	58	2	0
Optometric Group	234	198	34	0	0	0	0	2	0
Pharmacies/Pharmacist	23,713	7,136	16,505	2	3	0	67	0	0
Physical Therapists	7,064	403	6,009	1	109	0	7	535	0
Physicians	171,745	31,708	84,966	51	2,972	2	1,264	50,782	0
Podiatrists	4,536	1,587	2,629	3	68	0	69	180	0
Portable X-Ray Laboratory	227	39	178	0	2	0	8	0	0
Prosthetists	497	222	113	5	0	0	3	154	0
Ground Medical Transportation	3,370	738	2,613	0	2	0	17	0	0
Psychologists	13,409	3,625	8,938	9	45	0	86	706	0
Certified Acupuncturist	2,432	1,067	1,282	4	6	0	13	60	0
Genetic Disease Testing	2	1	1	0	0	0	0	0	0
Rural Health Clinics	126	0	126	0	0	0	0	0	0
P.L. 95-210 Rural Health Clinics and Federally Qualified Health Centers (FQHCs)	677	494	175	6	0	0	2	0	0
HCBS-Certified Home Health Agency	1	0	1	0	0	0	0	0	0
Speech Therapists	2,456	368	1,584	3	5	0	2	494	0
Air Ambulance Transportation Services	96	62	34	0	0	0	0	0	0
Certified Hospice Service Per AB 4249	277	193	84	0	0	0	0	0	0
Free Clinics	26	7	19	0	0	0	0	0	0
Community Clinics	1,322	382	936	0	0	0	4	0	0
Chronic Dialysis Clinics	641	304	337	0	0	0	0	0	0
Multispecialty Clinics	3	1	2	0	0	0	0	0	0
Surgical Clinics	314	200	114	0	0	0	0	0	0
Exempt from Licensure Clinics	100	42	57	0	0	0	0	1	0
Rehabilitation Clinics	157	111	45	1	0	0	0	0	0
Employer/Employee Clinics	2	0	2	0	0	0	0	0	0
County Clinics Not Associated with Hospital	134	45	89	0	0	0	0	0	0
Birthing Centers - Primary Care Clinics	1	0	1	0	0	0	0	0	0
Clinic - Otherwise Undesignated	389	0	389	0	0	0	0	0	0
Outpatient Heroin Detoxification Center	65	45	20	0	0	0	0	0	0
Alternative Birth Centers - Specialty Clinics	8	7	1	0	0	0	0	0	0
Breast Cancer Early Detection Program	351	195	154	1	0	0	1	0	0
Expanded Access to Primary Care Clinics	337	328	9	0	0	0	0	0	0
Local Education Agency	352	318	34	0	0	0	0	0	0
EPSDT Supplemental Provider	312	266	0	38	0	0	0	8	0
Health Access Program	319	317	2	0	0	0	0	0	0
County Hospital Inpatient	672	97	553	0	0	0	0	0	22
County Hospital Outpatient	206	72	134	0	0	0	0	0	0
Community Hospital-LTC	4	0	4	0	0	0	0	0	0
Pediatric Subacute Care-LTC	11	11	0	0	0	0	0	0	0
Mental Health Inpatient	273	203	70	0	0	0	0	0	0
AIDS Waiver Provider	58	33	25	0	0	0	0	0	0
California Children's Service/Genetically Handicapped Person Program - Non-Institutional	36,766	5,037	31,629	26	5	0	69	0	0
California Children's Service/Genetically Handicapped Person Program - Institutional	743	434	309	0	0	0	0	0	0
Out of State	6,647	0	6,647	0	0	0	0	0	0
Miscellaneous	3,890	1	3,868	0	12	0	9	0	0

/1/ Includes California, Out of State, and Out of Country.

Source: State of California, Department of Health Services, Payment Systems Division, Provider Master File Unit, Medi-Cal Management Information System (MMIS), Run Date 12/31/97.

SECTION 8

HISTORICAL MEDI-CAL PROGRAM TRENDS

MEDI-CAL PROGRAM OVERVIEW

In July 1965, two major amendments to the Social Security Act greatly expanded the scope of medical coverage available to various segments of the population. Title XVIII established the Medicare program, and Title XIX established the state-option medical assistance program known as Medicaid that provided Federal matching funds to states implementing a single comprehensive medical care program.

State legislation implementing the Title XIX program was signed in November 1965. Medi-Cal, California's medical assistance Medicaid program, became effective in March 1966. Under the provisions of Title 22 of the California Code of Regulations, the State Department of Health Services administers the Medi-Cal program and has statutory responsibility to formulate policy that conforms with Federal and State requirements.

The objective of the Medi-Cal program is to provide essential medical care and services to preserve health, alleviate sickness, and mitigate handicapping conditions for individuals or families on public assistance, or whose income is not sufficient to meet their individual needs. The covered services are generally recognized as standard medical services required in the treatment or prevention of diseases, disability, infirmity or impairment. These services are comprehensive and provide care in the major disciplines of health care.

From the inception of the Medi-Cal Program, the State has contracted with a vendor to receive and process Medi-Cal claims.

In 1992, the State released a Request for Proposal (RFP) to all interested vendors. The RFP was developed to fulfill the State's requirements for fiscal responsibilities and good administrative practices, and to meet the Federal requirements under the Medicaid Management Information System (MMIS).

Electronic Data Systems responded to this RFP and was selected in September 1992 to process Medi-Cal claims for the next 5 years.

MEDI-CAL ELIGIBLES - TABLE 28

Data included in this table are Fee-For-Service (FFS), Redwood Health Foundation (RHF), County Organized Health Systems (COHS), and Health Care Plans (HCPs).

The Medi-Cal eligible population averaged 5.15 million persons per month in 1997. This reflects a decrease of 231,856 or 4.3 percent from 1996 and an increase of 2.0 million or 64.5 percent from 1988.

Public Assistance FFS eligibles averaged 2.33 million persons per month in 1997, a decrease of 22.3 percent from 1996.

Medically Needy eligibles averaged 442,442 persons per month in 1997, a decrease of 11.4 percent from 1996.

Medically Indigent (MI) eligibles averaged 181,671 persons per month in 1997, a 20.3 percent decrease from 1996.

The Immigration Reform and Control Act (IRCA) Alien program (Aid Codes 51, 52, 56, and 57) expired December 31, 1994. IRCA is shown for 1996 and 1997, because claims continue to be paid due to the lag from time of service to time of payment.

The Omnibus Budget Reconciliation Act (OBRA) Alien program averaged 238,591 persons per month in 1997, a decrease of 14.6 percent from the previous year.

The Refugee/Entrant program averaged 1,810 persons per month in 1997, a decrease of 37.9 percent from 1996.

The 100 Percent Poverty, 133 Percent Poverty, 185 Percent Poverty (renamed Income Disregard), and 200 Percent Poverty programs averaged 210,481 persons per month in 1997, compared to 197,395 in 1996.

The 60-Day Postpartum program averaged 1,730 persons per month in 1997, a difference of 140 eligibles from the previous year.

The Dialysis and Total Parenteral Nutrition programs are small, with an average of 44 eligibles per month in 1997, compared to 35 in 1996.

The Qualified Medicare Beneficiary program averaged 3,838 eligibles per month in 1997, an increase of 38.6 percent from 1996.

Data for the Presumptive Eligibility for Pregnant Women program are not available.

The Medi-Cal Tuberculosis program averaged 550 eligibles per month in 1997, a decrease of 8.6 percent from 1996.

The Minor Consent program averaged 4,774 eligibles in 1997.

TABLE 28
MEDI-CAL PROGRAM
ESTIMATED AVERAGE MONTHLY ELIGIBLES BY PROGRAM
CALENDAR YEARS 1988-1997

(RHF, COHS, HCPs, AND FFS)

PROGRAM	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
TOTAL	3,129,173	3,323,154	3,755,839	4,377,669	4,853,284	5,204,359	5,390,717	5,421,262	5,378,706	5,146,850
County Organized Health Systems (COHS)	50,063	53,337	58,361	65,149	71,988	80,671	118,078	183,884	398,493	378,236
Health Care Plans (HCPs)	239,514	217,161	238,077	290,593	328,796	376,551	507,957	604,213	764,694	1,348,361
Fee-For-Service (FFS)	3,129,173/a/	3,323,154/a/	3,755,839/a/	4,377,669/a/	4,853,284/a/	5,204,359/a/	5,390,717/a/	4,633,165/a/	4,215,519/b/	3,420,253/b/
Public Assistance	2,670,008	2,774,774	3,028,904	3,442,846	3,701,405	3,911,384	4,079,538	3,374,020	3,003,037	2,334,308
Medically Needy	329,760	329,534	354,674	403,378	480,429	560,808	576,531	543,081	499,471	442,442
Medically Indigent	115,975	128,164	154,133	178,157	209,366	236,765	253,875	249,073	228,084	181,671
IRCA Aliens	761	13,336	29,522	49,547	62,441	40,944	13,459	181	60	7
OBRA Aliens	3,093	55,791	129,997	214,075	281,325	309,076	300,469	282,743	279,284	238,591
Refugee/Entrant	9,512	10,067	10,287	10,794	8,333	8,515	7,311	5,647	2,913	1,810
100 Percent Poverty	NA	NA	NA	69	1,635	4,770	9,085	15,610	24,033	31,705
133 Percent Poverty	NA	NA	5,970	22,119	38,394	53,734	64,137	75,087	84,560	88,070
185 Percent Poverty (renamed Income Disregard)	NA	8,650	35,586	49,317	62,290	70,140	74,054	82,058	87,705	89,765
200 Percent Poverty	NA	38	2,122	3,128	3,512	3,441	1,997	1,260	1,097	941
60-Day Postpartum	NA	2,732	3,428	2,224	1,986	2,036	1,790	1,760	1,870	1,730
Dialysis	56	56	57	58	51	35	29	25	25	35
Total Parenteral Nutrition	8	7	9	9	9	10	9	9	10	9
Qualfied Medicare Beneficiary	NA	NA	1,151	1,948	2,107	2,602	1,587	2,233	2,769	3,838
Presumptive Eligibility for Pregnant Women	NA	NA	NA	NA	NA	99	6,842	INA	INA	INA
Medi-Cal Tuberculosis Program	NA	NA	NA	NA	NA	NA	5	377	602	550
Minor Consent	NA	NA	NA	NA	NA	NA	NA	NA	NA	4,774

INA Information Not Available.
NA Not Applicable.
/a/ Includes RHF, COHS, HCPs, and FFS.
/b/ Includes FFS Only.
Note: IRCA = Immigration Reform and Controt Act; OBRA Omnibus Budget Reconciliation Act; RHF = Redwood Health Foundation.
Averages are rounded independently and may not add to totals.
Source: State of California, Department of Health Services, Medi-Cal Certified CID Eligibles, Calendar Year Reports; Prepaid Health Plan Status Code 1 Reports; and MEDSSUM File dated April 1998.

MEDI-CAL PAYMENTS - TABLE 29

Data included in this table are Fee-For-Service (FFS), Redwood Health Foundation (RHF), County Organized Health Systems (COHS), and Health Care Plans (HCPs).

During 1997, Medi-Cal program payments ran $12.04 billion. This reflects an increase of $145.2 million or 1.2 percent from 1996 and an increase of $12.0 million or 218.9 percent from 1988.

Public Asistance, the largest group in terms of total FFS expenditures, received $5.6 billion in services during 1997, a 3.9 percent decrease from 1996.

The Medically Needy group received $3.1 billion in services during 1997, a decrease of 1.1 percent from 1996.

Medically Indigents received a total of $324.0 million in services during 1997, compared to $362.8 million or a 10.7 percent increase in 1996.

The Aliens and Refugee/Entrants received a total of $557.6 million in services during 1997, a decrease of 13.3 percent from 1996. The Immigration Reform and Control Act (IRCA) Alien program (Aid Codes 51, 52, 56, and 57) expired December 31, 1994. IRCA is shown for 1996 and 1997, because claims continue to be paid due to the lag from time of service to time of payment.

The 100 Percent Poverty, 133 Percent Poverty, 185 Percent Poverty (renamed Income Disregard), and 200 Percent Poverty programs ran $319.1 billion during 1997, a 1.8 percent decrease from the previous year.

The 60-Day Postpartum program ran $1.8 billion during 1997, a 15.8 percent increase from 1996.

The Dialysis and Total Parenteral Nutrition programs ran $424 thousand during 1997, a 33.4 percent increase from 1996.

The Qualified Medicare Beneficiary program ran $3.1 million in 1997, compared to $1.6 million in 1996, or a 87.5 percent increase.

The Presumptive Eligibility for Pregnant Women program ran $59.2 million during 1997 and $45.8 million in 1996, or a 29.2 percent increase.

The Medi-Cal Tuberculosis program ran $243 thousand during 1997, compared to $179 thousand in 1996, or a 35.8 percent increase.

The increase in expenditures in 1997 from previous years is attributable to a higher rate of use by beneficiaries, reimbursement rate increases to providers, inflation, and changes in services.

TABLE 29
MEDI-CAL PROGRAM
ESTIMATED TOTAL ANNUAL PAYMENTS BY PROGRAM
CALENDAR YEARS 1988-1997
(In thousands)

(RHF, COHS, HCPs, AND FFS)

PROGRAM	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
TOTAL	$5,498,107	$5,907,340	$6,821,766	$8,041,267	$9,465,554	$10,368,797	$10,825,560	$11,133,016	$11,897,872	$12,043,071
County Organized Health Systems (COHS)	$68,094	$75,545	$91,531	$104,819	$118,393	$135,052	$218,148	$303,616	$667,482	$672,072
Health Care Plans (HCPs)	$211,919	$206,856	$249,669	$316,880	$367,576	$444,010	$599,794	$705,719	$865,952	$1,371,379
Fee-For-Service (FFS)	$5,498,107/a/	$5,907,340/a/	$6,821,766/a/	$8,041,267/a/	$9,465,554/a/	$10,368,797/a/	$10,825,560/a/	$10,123,681/b/	$10,364,438/b/	$9,999,620/b/
Public Assistance	3,354,975	3,582,966	3,991,904	4,603,347	5,370,713	5,946,198	6,327,335	5,626,657	5,836,519	5,606,520
Medically Needy	1,830,048	1,799,231	1,977,077	2,317,443	2,708,682	2,990,903	3,144,336	3,075,507	3,113,555	3,079,234
Medically Indigent	300,376	267,442	245,784	258,141	298,723	330,357	364,537	371,857	362,780	324,040
IRCA Aliens	143	37,352	83,024	120,620	152,720	105,299	30,138	6,130	816	294
OBRA Aliens	705	187,517	391,422	546,228	699,691	720,469	647,513	629,846	629,894	548,281
Refugee/Entrant	11,320	13,148	14,159	16,477	19,092	24,829	24,654	23,214	12,302	9,002
100 Percent Poverty	NA	NA	NA	/c/	358	1,678	3,352	5,499	8,960	12,904
133 Percent Poverty	NA	NA	789	9,257	17,914	26,325	33,229	39,105	45,586	47,245
185 Percent Poverty (renamed Income Disregard)	NA	13,975	104,268	149,887	177,982	201,842	208,727	232,316	268,289	257,724
200 Percent Poverty	NA	0	5,521	11,466	11,275	11,156	6,309	3,374	2,222	1,188
60-Day Postpartum	NA	1,771	1,765	1,668	1,735	2,093	1,704	1,900	1,585	1,836
Dialysis	340	465	260	363	342	269	364	1,019	157	296
Total Parenteral Nutrition	198	307	316	201	280	281	181	329	160	128
Qualfied Medicare Beneficiary	NA	NA	104	300	504	899	1,407	1,398	1,630	3,056
Presumptive Eligibility for Pregnant Women	NA	NA	NA	NA	NA	3	10,985	25,782	45,797	59,186
Medi-Cal Tuberculosis Program	NA	NA	NA	NA	NA	NA	/c/	74	179	243
Minor Consent	NA	NA	NA	NA	NA	NA	NA	NA	NA	7,139
Not Reported	/d/	3,167	5,372	5,868	5,542	6,196	20,788	79,673	34,008	41,302

INA Information Not Available.
NA Not Applicable.
/a/ Includes COHS, HCPs, and FFS.
/b/ Includes FFS Only.
/c/ Less than 0.500.
/d/ Excluded from Total 1988.
Note: IRCA = Immigration Reform and Controt Act; OBRA Omnibus Budget Reconciliation Act; RHF = Redwood Health Foundation.
Payments are rounded independently and may not add to totals.
Source: State of California, Department of Health Services, Medi-Cal Certified CID Eligibles, Calendar Year Reports; Prepaid Health Plan Status Code 1 Reports; Rate Sheet for Managed Care Plans; and MEDSSUM File dated April 1998.

APPENDICES

Appendix A Definitions of Terms

Appendix B Aid Codes Master Chart

Appendix C Selected Medical Care Statistics Reports
Selected Medical Care Statistics Reports Available on Diskette
Publication Order Form

APPENDIX A

DEFINITIONS OF TERMS

DEFINITIONS OF TERMS

The following defines commonly used terms used in discussions of Medi-Cal. The definitions are essentially correct, but some are much more complex than indicated below.

Beneficiary:	Inconsistently used to indicate a person who receives service (user or recipient) or a person eligible for service.
Capitate:	Refers to the payment of a set amount of money per month per person Capitation to an agency. The agency then provides medical care for all persons paid for. Essentially an insurance premium arrangement.
Categorical:	Designates persons eligible for assistance because they fall into certain welfare groups or categories (Aged, Blind, Disabled or AFDC).
CID:	The Centralized Identification system was a computer system which mailed out Medi-Cal ID cards each month to eligibles. Some reports on eligibility still use this term.
COHS:	County Organized Health Systems. Under this approach, the county acts as the primary contractor serving most Medi-Cal beneficiaries in the county. The COHS receive a capitated rate for each beneficiary in the county, and assume full financial risk.
Costs:	Medi-Cal Program payments or expenditures, usually to providers for services rendered. But may include all program expenditures.
Crossover: (X-over)	Refers to a claim that has been processed and paid in part by Medi-care and then processed by Medi-Cal for those with dual eligibility. Also referred to as Medi-Medi Claim.
Encounter:	Service/Supply rendered to a Medi-Cal beneficiary. Also referred to as a Shadow Claim if the Service/Supply is rendered under Managed Care.
Eligibles:	Persons who have been processed through the system and determined to meet the criteria for receiving medical assistance under the Medi-Cal Program.
Enrollees:	Eligibles who have joined Managed Care Plans.
Expenditures:	See Costs.

Family P.A.C.T.	Family P.A.C.T. (Also known as SOFP - State Only Family Planning). Comprehensive family planning services for low income residents of California with no other source of health care coverage.
Federal Financial Participation: (FFP)	The amount of money the Federal Government pays in the operation of the Medicaid Program. FFP varies from 50 percent to 90 percent depending on type of service and meeting of stipulated criteria.
Fee-For-Service: (FFS)	Used to distinguish regular Medi-Cal Program from the Managed Care Program: "Fee-For-Service eligibles" are persons not enrolled in Managed Care Plans.
GMC:	Geographic Managed Care. Under this approach, the Medi-Cal Program negotiates contracts directly with providers to accept beneficiaries within a specified area, again paying a monthly rate based on the estimated cost of providing services to similar beneficiaries under the fee-for-service system. The Department implemented this approach in Sacramento County in April 1994.
HCPs:	Health Care Plans. Medi-Cal contracts with private entities to provide care to specific beneficiary categories that include the managed care models COHS, GMC, PHP, PCCM, and Two-Plan Model.
HMO:	Health Maintenance Organization. (See HCPs.)
Medi-Cal:	California's name for Medicaid, includes the federal and state program of medical assistance for needy and low-income persons. (Federal designation of the Medical Assistance Program authorized under Title XIX of the Social Security Act.)
Medi-Cal Card:	An identification card given to Medi-Cal eligibles.
Medically Indigent:	A group of persons eligible for Medi-Cal Program benefits who are not categorically linked. Distinguished from Public Assistance and Medically Needy eligibles.
Medically Needy:	Categorically linked individuals eligible for medical assistance who meet the same eligibility criteria as Public Assistance persons. However, the MNs do not receive cash assistance because they have excess property or income according to welfare standards.
Medicare:	The Federal Social Security Program (Title XVIII of the Social Security Act) provides medical care to aged and certain disabled persons. This is essentially a medical insurance program, as opposed to Medicaid which is a public assistance program for the needy.

MEDS: Medi-Cal Eligibility Data System. A major Electronic Data Processing (EDP) system providing online access to over 17 million records of current or former Welfare, Medi-Cal, or County Medical Services Program (CMSP) clients to support administration of those programs and delivery of benefits.

MEDSSUM File: An eligibility summary file that summarizes the number of eligibles by aid code and county on a monthly basis for each month of eligibility.

Minor Concent: Covers minors under 21. Limited to services related to sexually transmitted diseases, sexual assualt, drug and alcohol abuse, pregnancy, family planning and outpatient mental health treatment.

Paid Claims: A claim for medical services paid in behalf of a Medi-Cal eligible. Claims data are captured on computer tape and comprise the major data base of the Program. Usually “paid claims” refers to this data base rather than the actual document.

PCCM: Primary Care Case Management. PCCM plans are paid a monthly capitation rate to manage selected outpatient services to Medi-Cal beneficiaries enrolled in the plan.

PHPs: Prepaid Health Plans. Now referred to as (HCPs) Health Care Plans.

Provider: Any individual, group, business, or facility authorized to bill the Medi-Cal Program for services rendered to Medi-Cal eligibles. Includes the full scope of practitioners and facilities, such as physicians, hospitals, chiropractors, pharmacies, nursing facilities, intermediate care facilities, home health agencies, etc.

Public Assistance: Refers to persons eligible for both cash assistance and medical assistance. These persons are aged, blind, disabled or members of families with dependent children; the assistance categories.

Recipient: A user of a specified type of service.

SDX: State Data eXchange: The computer tapes received from Social Security Administration which contain names and addresses of persons eligible for Medicare and Medi-Cal concurrently.

Services: What providers provide Medi-Cal patients and are paid for by the Medi-Cal Program. Services have to be defined within the context in which they’re reported. For example, the units of service for inpatient hospital services are patient days, the unit in prescription drugs is prescriptions, the unit in outpatient visits is visits, etc.

SSI/SSP: Supplemental Security Income/State Supplementary Payment. If you get a SSI/SSP grant, Medi-Cal eligibility is automatically set up by your Social Security district office.

Two-Plan Model: Two-Plan Contractors now provide or are preparing to provide medical services to nearly all Medi-Cal recipients in 12 counties (Alameda, Contra Costa, Fresno, Kern, Los Angeles, Riverside, San Bernardino, San Francisco, San Joaquin, Santa Clara, Stanislaus and Tulare).

The Department will contract with only two manged care plans. One plan will be a locally developed, comprehensive managed care system referred to as the Local Initiative. The other plan will be a non-governmentally operated Health Management Organization referred to as the Commercial Plan.

Vendor: See Provider.

APPENDIX B

AID CODES MASTER CHART

The AID Codes Master Chart is currently being revised and will not be included in this calendar year report. We will continue with it next year.

APPENDIX C

SELECTED MEDICAL CARE STATISTICS REPORTS, SELECTED MEDICAL CARE STATISTICS REPORTS AVAILABLE ON DISKETTE, AND PUBLICATION ORDER FORM

SELECTED MEDICAL CARE STATISTICS REPORTS

	Cost
Catalog of Medical Care Statistics Section Publications, 1997	Free
Advance Report - County Data, California's Medical Assistance Program, Medi-Cal Program, Calendar Year 1997	$10.00
California's Medical Assistance Program Annual Statistical Report, Medi-Cal Program, Calendar Year 1997	$18.00
Managed Care Annual Statistical Report for 1998	$15.00
Medi-Cal County Program Monthly Averages, Fiscal Year	$4.00
Medi-Cal Expenditures For Drugs Commonly Used in the Treatment of AIDS January-March 1998	$4.00
Medi-Cal Expenditures on Behalf of HIV-Infected Beneficiaries, July 1994-December 1996	$5.00
Medi-Cal Funded Deliveries, Calendar Year	$6.00
Medi-Cal Funded Induced Abortions, Calendar Year	$6.00
Medi-Cal Program Highlights, Calendar Year	$5.00
Medi-Cal Short Paid Claims Documentation, June 1998	$5.00
Persons Certified Eligible for Medi-Cal, Monthly	$4.00
Semi-Annual AIDS Related Expenditures Report	$4.00

The data presented in these reports make up only a portion of the Medi-Cal information available. Special tabulations and electronic data files can be provided for a cost, upon request.

Copies of all Medical Care Statistics Section Reports are available in State Depository Libraries, which include large university, college, county, and city libraries.

SELECTED MEDICAL CARE STATISTICS REPORTS AVAILABLE ON DISKETTE/CD-ROM

	Cost
Advanced Report - County Data, California's Medical Assistance Program, Calendar Year 1997, Medi-Cal Program	$10.00
California's Medical Assistance Program Annual Statistical Report, Medi-Cal Program, Calendar Years 1994, 1995 & 1996	$20.00
Counts of Medi-Cal Eligibles by County, and Month CY93-97	$10.00
Cumulative Certified CID Monthly Eligibles Report	$15.00
Managed Care Annual Statistical Report for 1998	$15.00
Medi-Cal Eligibility Profiles by County	$15.00
Medi-Cal Eligibles By County, Plan Number, Zip Code and Mandatory Aid Category	$10.00
Medi-Cal Eligibles by County/Zip Code Listing	$10.00
Medi-Cal Eligibles File Extract (CD-ROM)	$100.00
Medi-Cal Fee-For-Service Month of Payment Report (CD-ROM)	$100.00
Medi-Cal Funded Deliveries, 1994, 1995 & 1996	$10.00
Medi-Cal Funded Induced Abortions, 1994, 1995 & 1996	$10.00
Medi-Cal Providers File Extract (CD-ROM)	$100.00
Month of Payment Summaries by County/Statewide for 1995, 1996 and 1997	$20.00

Please Note: Tables are in Lotus 1-2-3 Release 5 or Excel 4.0 format. Text is in Adobe Acrobat 3.0 or WordPerfect 6.1 format.

The data presented make up only a portion of the Medi-Cal information available on diskette. Special tabulations and electronic data files can be provided for a cost, upon request.

You can find our web page at:

http://www.dhs.ca.gov/MCSS

PUBLICATION ORDER FORM

To: Department of Health Services
Medical Care Statistics Section
714 P Street, Room 1750
Sacramento, CA 95814
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Please do not send cash. Make check or money order payable to the Department of Health Services. Payment must accompany order. *No charge to California government agencies, Schools of Public Health and State Depository Libraries, which include large university, college, county, and city libraries.*

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