STATE OF CALIFORNIA-HEALTH AND HUMAN SERVICES AGENCY GRAY DAVIS, *Governor*

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
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ADP BULLETIN

Title

REVISED FISCAL YEAR 1999-00 BUDGET ACT ALLOCATION, VERSION 4.0

		Issue Date: 3-2-00 Issue No.
		Expiration Date: Until Notified 00-06
Deputy Director Approval	Function	
(signed by Gloria Merk)	[ ]Information Management [ ]Quality Assurance [ ]Service Delivery	Supplements, and supersedes portions of Bulletins No.
Gloria J. Merk, II	[X]Fiscal [ ]Administration	
Program Operations Division		99-28 and 00-01

PURPOSE

This bulletin informs counties of allocation revisions for Fiscal Year (FY) 1999-00. The statewide allocation summary and individual county allocation notices are included.

DISCUSSION

The revisions to the allocation are:

- $149,000 allocated on a one-time only basis to the twenty counties participating in the Adolescent Treatment Program. The funds are allocated proportionately to the original FY 1999-00 allocation amount.

- $23,098 of California Treatment Outcome Project funding is being reallocated. The funds are divided among San Benito County ($2,500), Lassen County ($7,500), and San Diego County ($4,448). The remaining funds are for the University of California, Los Angeles Drug Abuse Research Center ($8,650), to provide training to the participating counties and providers.

- Marin and Los Angeles counties have accessed the Contingency Reserve to meet the Drug Medi-Cal (DMC) need within each county. A DMC direct contract in Butte County has been adjusted to meet the DMC need.

- $4,926 of Perinatal Set-Aside fund originally allocated to Alpine County was reallocated proportionately to all other participating counties on an on-going basis. This change was reflected in the Revised FY 1999-00 allocation, version 3.0.

Please note that since the Temporary Assistance to Needy Families Maintenance of Effort (TANF MOE) requirement is eliminated, the allocations for the Perinatal Expansion Program and TANF MOE have been combined under the Perinatal Expansion Program column.

REFERENCES

FY 1999-00 Budget Act Allocation (ADP Bulletin 99-28)
ADP Bulletin 99-34, dated September 30, 1999

HISTORY

Not Applicable.

QUESTIONS/MAINTENANCE

Please direct questions concerning the statewide and individual county allocation notices to Ms. Marjorie Saavedra, Program and Fiscal Policy Branch, at (916) 327-4178. Please request additional copies of this document from the Resource Center at (800) 879-2772.

EXHIBITS

I. FY 1999-00 Statewide Summary Sheet, Allocation Revision 4.0
II. Individual County Allocation Notice

DISTRIBUTION

1. County Alcohol and Drug Program Administrators
2. Wagerman Associates, Inc.
3. Director's Advisory Council