STATE OF CALIFORNIA-HEALTH AND HUMAN SERVICES AGENCY GRAY DAVIS, *Governor*

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ADP BULLETIN

Title
Federal Fiscal Year (FFY) 2002 SAPT Increase,
Allocation and Budget Planning Document

Deputy Director Approval

(Carmen Delgado for)

Jesse A. McGuinn, MSW
Program Operations Division

Function:

[ ]Information Management
[ ]Quality Assurance
[ ]Service Delivery
[X]Fiscal
[ ]Administration

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N/A

PURPOSE

This bulletin conveys allocation and budget planning information of the Federal Fiscal Year (FFY) 2002 Substance Abuse Prevention and Treatment (SAPT) increase and the amount of funds each county may receive from the increase.

DISCUSSION

The FFY 2002 SAPT block grant award included an increase of $15.4 million. Of this amount, the Department proposes to allocate to the counties $9.3 million SAPT discretionary funds, $3 million Prevention Set Aside funds and $0.8 million HIV Set Aside funds. The approval process to allocate the funds is still pending. However, because counties must incorporate these funds into their State Fiscal Year 2001-02 Combined Negotiated Net Amount (NNA) – Drug Medi-Cal State-County Contracts or NNA State-County Contract by May 30, 2002, the information is being provided to counties for planning purposes. Once the approval to allocate the funds is received, an allocation notice will be sent to counties.

REFERENCES

N/A

HISTORY

N/A

QUESTIONS/MAINTENANCE

Questions concerning the allocation planning document can be directed to Brian Winks, Fiscal Policy Analyst, Program and Fiscal Policy Branch, at (916) 327-9431. Additional copies of this document may be requested through the Resource Center at (800) 879-2772. The bulletin is also available on the Department's web page at http://www.adp.ca.gov.

EXHIBITS

FFY 2002 SAPT Increase Planning Document

DISTRIBUTION

County Alcohol and Drug Program Administrators
Wagerman Associates, Inc.
Director's Advisory Council