**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**
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# ADP BULLETIN

Title

Negotiated Net Amount/Drug Medi-Cal Detailed Budgets

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| Deputy Director Approval | Function: (Check one.)<br>[ ]Information Management<br>[ ]Quality Assurance<br>[ ]Service Delivery<br>[X ]Fiscal<br>[ ]Administration<br>[ ] | Issue Date: December 26, 2008<br>Issue No. 08-12<br>Expiration Date: N/A<br>Supersedes Bulletin/ADP Letter No. |
| dave neilsen<br>Deputy Director<br>Program Services Division | | |

## PURPOSE

The purpose of this bulletin is to announce a streamlining effort related to the submission of Negotiated Net Amount/Drug Medi-Cal (NNA/DMC) detailed budgets.

## DISCUSSION

After careful review and consideration, the Department of Alcohol and Drug Programs (ADP) is eliminating the requirement for the counties and direct contract providers to submit detailed budgets for Fiscal Year (FY) 2008-09. This streamlining effort will be evaluated at the end of the fiscal year to determine the continuance of this effort.

As a result of this streamlining effort, and since each county and direct contract provider already has an established multi-year contract, the first fiscal year contract amendment will be based on the Budget Act Allocation. As funding changes are needed, additional contract amendments will be required.

At the beginning of January 2009, the first contract amendment will be issued for FY 2008-09. The contract amendment package will include a cover letter, standard agreement form, Exhibit A1, and contract boilerplate language. The Exhibit A1 will identify the funding amounts based on FY 2008-09 Budget Act Allocation. The Exhibit A1 will also include the federal share of the Drug Medi-Cal funding. The standard agreement form will identify the total funding amount from the Exhibit A1. The signed contract amendment will be due back to ADP within 90 days from ADP's issuance of the contract amendment package.

While the detailed NNA/DMC budgets will not be required, ADP still requires that prevention budget information be submitted. This will assist ADP in ensuring that all prevention funded providers are accounted for and reporting California Outcomes Measurement System (CalOMS) Prevention data and that planned expenditures align with CalOMS Prevention service data.

ADP will require the following budget data from each county by February 4, 2009:

- List of providers funded for prevention with Substance Abuse Prevention and Treatment (SAPT) dollar for the current fiscal year.
    - Identify the six-digit ADP assigned provider identification number and program name for each provider;
    - Identify the amount of funding, broken down by Prevention Service Codes (12-17), for each provider; and,
    - Identify the funding sources for each funded Prevention Service Code for each provider (e.g. SAPT, Safe and Drug Free Schools and Communities, etc.)

Please submit this information in Excel via e-mail to the CalOMS Prevention Help Desk at calomspvhelp@adp.ca.gov for FY 2008-09. CalOMS Prevention will be enhanced to accommodate submittal of this information directly into the system for future fiscal years.

## REFERENCES

None

## BACKGROUND

Each fiscal year, counties and direct contract providers are required to submit detailed budgets on how they plan on expending their NNA/DMC funding. These budgets are submitted at least once a year upon issuance of the Budget Act Allocation and maybe again towards the end of the fiscal year to accommodate possibly additional changes. These budgets are used for the establishment of a contract between ADP and the county or direct contract provider.

## QUESTIONS/MAINTENANCE

If you have questions regarding this bulletin related to the streamlining effort, please contact the Fiscal Management and Accountability Branch analyst assigned to your county or direct contract. Copies of the assignment listings are enclosed.

If you have questions related to the submission of CalOMS Prevention fiscal data, please send an email to calomspvhelp@adp.ca.gov.

An additional copy of this document may be requested through ADP's Resource Center at (800) 879-2772. This bulletin is also available on ADP's Web page at www.adp.ca.gov.

**EXHIBITS**

Exhibit 1 = Fiscal Management and Accountability Branch – County Assignment Listing
Exhibit 2 = Fiscal Management and Accountability Branch – Direct Provider Assignment Listing

**DISTRIBUTION**

County Alcohol and Drug Program Administrators
Strategic Local Government Services, LLC
Director's Advisory Council
Drug Medi-Cal Direct Contract Providers