

FISCAL YEAR 2012-13 BEHAVIORAL HEALTH SERVICES GROWTH SPECIAL ACCOUNT ALLOCATION SCHEDULE							
	Historical SGF Share of FY 2012-13 Approved Claims for EPSDT and DMC Services	Proportional Share of FY 2012-13 Behavioral Health Subaccount Distributions for EPSDT and DMC Services	Additional Funding Needed to Meet the Historical SGF Share of FY 2012-13 Approved Claims for EPSDT and DMC Services	FY 2013-14 Behavioral Health Subaccount Allocation Schedule	Allocation of Remaining \$19,169,179.10 based on FY 2013-14 Behavioral Health Subaccount Allocation Schedule	Fiscal Year 2012-13 Behavioral Health Services Growth Special Account Allocation	FY 2012-13 Behavioral Health Services Growth Special Account Allocation Schedule
County	A	B	C	D	E (D*\$19,169,179.84)	F (C+E)	G (D/27,863,053.10)
ALAMEDA	\$41,402,290.08	\$48,418,793.96	\$0.00	0.056938507	\$1,091,464.47	\$1,091,464.47	0.039172465
ALPINE	\$16,016.26	\$16,357.61	\$0.00	0.000126027	\$2,415.82	\$2,415.82	0.000086703
AMADOR	\$139,846.59	\$184,074.25	\$0.00	0.000790421	\$15,151.71	\$15,151.71	0.000543792
BUTTE	\$7,631,614.51	\$8,015,904.29	\$0.00	0.011574219	\$221,868.28	\$221,868.28	0.007962813
CALAVERAS	\$270,812.17	\$282,007.91	\$0.00	0.000973748	\$18,665.94	\$18,665.94	0.000669917
COLUSA	\$385,757.61	\$962,564.46	\$0.00	0.001036460	\$19,868.08	\$19,868.08	0.000713062
CONTRA COSTA	\$18,500,528.10	\$19,920,234.01	\$0.00	0.026415600	\$506,365.38	\$506,365.38	0.018173363
DEL NORTE	\$653,300.62	\$610,367.83	\$42,932.79	0.001127552	\$21,614.25	\$64,547.04	0.002316582
EL DORADO	\$1,368,229.32	\$2,412,399.34	\$0.00	0.002997714	\$57,463.72	\$57,463.72	0.002062363
FRESNO	\$17,979,870.54	\$19,687,205.92	\$0.00	0.029066639	\$557,183.63	\$557,183.63	0.019997221
GLENN	\$455,105.09	\$404,188.82	\$50,916.27	0.000955734	\$18,320.64	\$69,236.91	0.002484900
HUMBOLDT	\$2,909,725.40	\$3,423,588.71	\$0.00	0.005192104	\$99,528.38	\$99,528.38	0.003572056
IMPERIAL	\$5,112,624.76	\$4,799,612.95	\$313,011.81	0.006261292	\$120,023.83	\$433,035.64	0.015541572
INYO	\$249,082.60	\$230,963.64	\$18,118.96	0.000600213	\$11,505.59	\$29,624.55	0.001063220
KERN	\$13,366,681.75	\$14,787,144.03	\$0.00	0.020822531	\$399,150.84	\$399,150.84	0.014325452
KINGS	\$781,002.28	\$1,002,815.42	\$0.00	0.001732865	\$33,217.60	\$33,217.60	0.001192174
LAKE	\$978,502.59	\$1,242,669.39	\$0.00	0.002531386	\$48,524.59	\$48,524.59	0.001741539
LASSEN	\$347,812.98	\$694,605.13	\$0.00	0.001283180	\$24,597.51	\$24,597.51	0.000882800
LOS ANGELES	\$310,602,874.36	\$304,482,925.99	\$6,119,948.37	0.404051712	\$7,745,339.93	\$13,865,288.30	0.497622721
MADERA	\$849,889.31	\$1,133,716.87	\$0.00	0.002538750	\$48,665.76	\$48,665.76	0.001746605
MARIN	\$1,460,870.19	\$2,075,801.08	\$0.00	0.003429610	\$65,742.81	\$65,742.81	0.002359498
MARIPOSA	\$378,797.43	\$501,703.88	\$0.00	0.000693359	\$13,291.12	\$13,291.12	0.000477016
MENDOCINO	\$3,216,969.17	\$5,279,399.69	\$0.00	0.006129105	\$117,489.92	\$117,489.92	0.004216692
MERCED	\$2,267,170.53	\$3,024,465.19	\$0.00	0.005558834	\$106,558.29	\$106,558.29	0.003824358
MODOC	\$124,791.91	\$61,050.27	\$63,741.64	0.000472740	\$9,062.04	\$72,803.68	0.002612911
MONO	\$58,651.07	\$37,623.38	\$21,027.69	0.000244822	\$4,693.04	\$25,720.73	0.000923112
MONTEREY	\$6,936,574.18	\$7,572,862.43	\$0.00	0.008550245	\$163,901.18	\$163,901.18	0.005882384
NAPA	\$1,662,612.45	\$2,615,008.72	\$0.00	0.003247463	\$62,251.20	\$62,251.20	0.002234184
NEVADA	\$2,350,226.05	\$2,872,187.98	\$0.00	0.003095294	\$59,334.25	\$59,334.25	0.002129496
ORANGE	\$19,325,376.68	\$20,239,877.00	\$0.00	0.031606876	\$605,877.89	\$605,877.89	0.021744849
PLACER	\$2,594,334.50	\$3,064,117.42	\$0.00	0.003771681	\$72,300.03	\$72,300.03	0.002594835
PLUMAS	\$319,376.36	\$345,769.01	\$0.00	0.000903941	\$17,327.81	\$17,327.81	0.000621892
RIVERSIDE	\$13,933,048.12	\$19,451,435.16	\$0.00	0.026985354	\$517,287.10	\$517,287.10	0.018565342
SACRAMENTO	\$29,437,657.40	\$35,227,851.85	\$0.00	0.050742035	\$972,683.19	\$972,683.19	0.034909426
SAN BENITO	\$281,606.73	\$472,616.30	\$0.00	0.000844182	\$16,182.28	\$16,182.28	0.000580779

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	A	B	C	D	E (D*\$19,169,179.84)	F (C+E)	G (D/27,863,053.10)
SAN BERNARDINO	\$21,439,092.44	\$24,748,275.41	\$0.00	0.034858924	\$668,216.98	\$668,216.98	0.023982188
SAN DIEGO	\$33,218,640.31	\$33,669,237.29	\$0.00	0.048190176	\$923,766.15	\$923,766.15	0.033153802
SAN FRANCISCO	\$16,774,938.38	\$21,371,662.76	\$0.00	0.025000545	\$479,239.94	\$479,239.94	0.017199836
SAN JOAQUIN	\$8,946,486.37	\$9,770,000.74	\$0.00	0.016224703	\$311,014.25	\$311,014.25	0.011162246
SAN LUIS OBISPO	\$5,114,528.10	\$7,460,040.23	\$0.00	0.007184497	\$137,720.92	\$137,720.92	0.004942779
SAN MATEO	\$4,757,354.28	\$4,775,527.99	\$0.00	0.007801076	\$149,540.23	\$149,540.23	0.005366972
SANTA BARBARA	\$6,910,819.18	\$10,705,630.25	\$0.00	0.010014819	\$191,975.87	\$191,975.87	0.006889980
SANTA CLARA	\$30,912,446.10	\$28,848,270.37	\$2,064,175.73	0.035178857	\$674,349.84	\$2,738,525.57	0.098285194
SANTA CRUZ	\$6,914,573.73	\$8,188,515.09	\$0.00	0.010441760	\$200,159.98	\$200,159.98	0.007183706
SHASTA	\$3,039,573.76	\$3,290,615.19	\$0.00	0.004881939	\$93,582.77	\$93,582.77	0.003358669
SIERRA	\$0.00	\$15,666.00	\$0.00	0.000134693	\$2,581.95	\$2,581.95	0.000092666
SISKIYOU	\$850,824.22	\$1,109,783.22	\$0.00	0.001576900	\$30,227.88	\$30,227.88	0.001084873
SOLANO	\$5,915,857.03	\$6,539,240.78	\$0.00	0.010354239	\$198,482.27	\$198,482.27	0.007123493
SONOMA	\$5,038,461.45	\$6,606,857.11	\$0.00	0.008007593	\$153,498.99	\$153,498.99	0.005509051
STANISLAUS	\$7,540,432.24	\$8,856,684.56	\$0.00	0.011012328	\$211,097.30	\$211,097.30	0.007576244
SUTTER-YUBA	\$3,507,521.90	\$4,771,749.77	\$0.00	0.006761693	\$129,616.11	\$129,616.11	0.004651899
TEHAMA	\$467,975.62	\$1,157,354.32	\$0.00	0.001599025	\$30,652.00	\$30,652.00	0.001100095
TRINITY	\$277,058.13	\$760,303.82	\$0.00	0.000664007	\$12,728.47	\$12,728.47	0.000456823
TULARE	\$11,197,859.11	\$11,299,523.28	\$0.00	0.017600758	\$337,392.10	\$337,392.10	0.012108942
TUOLUMNE	\$184,945.99	\$832,607.60	\$0.00	0.000971780	\$18,628.23	\$18,628.23	0.000668564
VENTURA	\$9,396,388.05	\$11,898,626.72	\$0.00	0.015191888	\$291,216.03	\$291,216.03	0.010451691
YOLO	\$1,198,830.11	\$2,748,329.51	\$0.00	0.003055607	\$58,573.48	\$58,573.48	0.002102192
TOTALS	\$691,954,236.19	\$744,978,411.90	\$8,693,873.26	1.000000000	\$19,169,179.84	27,863,053.10	1.000000000