MENTAL HEALTH 2012-13 PERCENT ALLOCATIONS LOCAL REVENUE FUND 2011 EPSDT AND MENTAL HEALTH MANAGED CARE

В D **Total EPSDT** County **Total Medi-Cal Total Mental Total Percentage Managed Care Health Funds** Mental Health **Realigned Funds** (A + B)by County (C / Total Funds) ALAMEDA \$42,265,279 \$5,001,628 \$47,266,907 0.060529455 **ALPINE** \$43,842 \$65,476 \$109,318 0.000139991 0.000746793 AMADOR \$410,574 \$172,590 \$583,164 **BUTTE** \$7,255,498 \$2,048,413 \$9,303,911 0.011914481 **CALAVERAS** \$319,670 \$385,018 \$704,688 0.000902415 **COLUSA** \$713,795 \$162,314 \$876,109 0.001121935 **CONTRA COSTA** \$2,037,182 \$22,119,744 \$20,082,562 0.028326289 **DEL NORTE** \$623,638 \$326,958 \$950,596 0.001217322 **EL DORADO** \$1,367,829 \$671,291 \$2,039,120 0.002611274 **FRESNO** \$11,038,433 \$8,708,881 \$19,747,314 0.025288182 **GLENN** \$347,446 \$277,904 \$625,350 0.000800816 **HUMBOLDT** \$3,484,014 \$931,184 \$4,415,198 0.005654052 **IMPERIAL** \$4,893,625 \$3,748,955 \$1,144,670 0.006266720 INYO \$292,537 \$156,486 \$449,023 0.000575014 **KERN** \$8,865,358 \$7,367,782 \$16,233,140 0.020787972 **KINGS** \$570.958 \$1.281.056 \$710.098 0.001640506 LAKE \$693,593 \$1,043,171 \$1,736,764 0.002224080 LASSEN \$600,502 \$358,848 \$959,350 0.001228533 LOS ANGELES \$256,717,111 \$320,156,782 \$63,439,671 0.409989079 **MADERA** \$991,481 \$1,081,737 \$2,073,218 0.002654939 0.003291557 MARIN \$1,446,549 \$1,123,798 \$2,570,347 **MARIPOSA** \$322,783 \$170,895 \$493,678 0.000632198 **MENDOCINO** \$4,325,266 \$994,647 \$5,319,913 0.006812619 **MERCED** \$1,918,498 \$2,029,236 \$3,947,734 0.005055423 MODOC \$187,317 \$58,206 \$245,523 0.000314414 MONO \$22,009 \$111.246 \$133.255 0.000170645 **MONTEREY** \$6,170,777 \$898,022 \$7,068,799 0.009052222 **NAPA** 0.003220575 \$1,912,811 \$602,107 \$2,514,918 **NEVADA** \$1,948,934 \$368,172 \$2,317,106 0.002967259 **ORANGE** \$15,777,620 \$9,407,401 \$25,185,021 0.032251647 PLACER \$1,587,022 \$451,660 \$2,038,682 0.002610713 **PLUMAS** \$242,940 \$574,729 \$331,789 0.000735991 **RIVERSIDE** \$13,134,441 \$6,863,678 \$19,998,119 0.025609360 SACRAMENTO \$22,419,197 \$17.480.060 \$39.899.257 0.051094528 SAN BENITO \$415,435 \$250,675 \$666,110 0.000853013 SAN BERNARDINO \$18,892,922 \$9,162,024 \$28,054,946 0.035926840 SAN DIEGO \$26,310,434 \$12,640,639 \$38,951,073 0.049880294 SAN FRANCISCO \$11,830,436 \$16,355,083 0.020944130 \$4,524,647

| | Α | В | С | D |
|-----------------|---------------|---------------------|---------------|-------------------|
| County | Total EPSDT | Total Medi-Cal | Total Mental | Total Percentage |
| | | Managed Care | Health Funds | Mental Health |
| | | | (A + B) | Realigned Funds |
| | | | | by County |
| | | | | (C / Total Funds) |
| SAN JOAQUIN | \$3,759,652 | \$6,855,625 | \$10,615,277 | 0.013593801 |
| SAN LUIS OBISPO | \$4,722,002 | \$659,955 | \$5,381,957 | 0.006892072 |
| SAN MATEO | \$3,620,936 | \$2,297,816 | \$5,918,752 | 0.007579485 |
| SANTA BARBARA | \$5,331,290 | \$592,995 | \$5,924,285 | 0.007586571 |
| SANTA CLARA | \$25,800,146 | \$4,000,413 | \$29,800,559 | 0.038162252 |
| SANTA CRUZ | \$6,866,679 | \$1,675,367 | \$8,542,046 | 0.010938845 |
| SHASTA | \$3,076,591 | \$966,570 | \$4,043,161 | 0.005177625 |
| SIERRA | \$0 | \$0 | \$0 | 0 |
| SISKIYOU | \$833,441 | \$445,726 | \$1,279,167 | 0.001638086 |
| SOLANO | \$5,024,241 | \$3,283,034 | \$8,307,275 | 0.010638200 |
| SONOMA | \$4,348,120 | \$1,116,912 | \$5,465,032 | 0.006998457 |
| STANISLAUS | \$5,897,290 | \$2,105,414 | \$8,002,704 | 0.010248170 |
| SUTTER/YUBA | \$2,606,065 | \$2,018,324 | \$4,624,389 | 0.005921939 |
| TEHAMA | \$683,087 | \$412,352 | \$1,095,439 | 0.001402807 |
| TRINITY | \$351,863 | \$168,776 | \$520,639 | 0.000666724 |
| TULARE | \$10,800,337 | \$3,665,509 | \$14,465,846 | 0.018524795 |
| TUOLUMNE | \$293,324 | \$246,225 | \$539,549 | 0.000690940 |
| VENTURA | \$9,587,294 | \$1,884,934 | \$11,472,228 | 0.014691203 |
| YOLO | \$1,230,298 | \$803,727 | \$2,034,025 | 0.002604749 |
| STATEWIDE TOTAL | \$584,230,000 | \$196,661,000 | \$780,891,000 | 1.000000000 |