ALCOHOL AND OTHER DRUG 2013-14 PERCENT ALLOCATION LOCAL REVENUE FUND 2011

LOCAL REVENUE FUND 2011							
	Α	В	С	D	E		
County	Total Drug Medi-Cal	Total GF	Total Drug Court	Total Substance	Total Percentage		
		Non-DMC		Abuse Funds	Substance Abuse		
				(A +B + C)	Realigned Funds by		
					County		
					(D / Total)		
ALAMEDA	\$6,013,339	\$281,694	\$1,062,586	\$7,357,619	0.041226314		
ALPINE	\$0	\$11,587	\$0	\$11,587	0.000064924		
AMADOR	\$44,093	\$102,525	\$28,516	\$175,134	0.000981313		
BUTTE	\$1,067,325	\$240,567	\$492,040	\$1,799,932	0.010085404		
CALAVERAS	\$18,063	\$151,134	\$60,290	\$229,487	0.001285865		
COLUSA	\$16,826	\$101,403	\$0	\$118,229	0.000662462		
CONTRA COSTA	\$2,426,393	\$409,171	\$386,762	\$3,222,326	0.018055382		
DEL NORTE	\$2,444	\$102,094	\$26,594	\$131,132	0.000734761		
EL DORADO	\$562,520	\$88,168	\$186,079	\$836,767	0.004688585		
FRESNO	\$7,234,960	\$101,436	\$801,661	\$8,138,057	0.045599275		
GLENN	\$9,417	\$102,011	\$180,115	\$291,543	0.001633578		
HUMBOLDT	\$126,086	\$220,475	\$219,338	\$565,899	0.003170853		
IMPERIAL	\$977,624	\$135,584	\$0	\$1,113,208	0.006237543		
INYO	\$1,134	\$101,382	\$24,281	\$126,797	0.000710471		
KERN	\$2,932,009	\$441,200	\$369,954	\$3,743,163	0.020973743		
KINGS	\$182,091	\$149,910	\$49,384	\$381,385	0.002136982		
LAKE	\$321,602	\$205,512	\$164,632	\$691,746	0.003876001		
LASSEN	\$112,183	\$102,525	\$56,974	\$271,682	0.001522292		
LOS ANGELES	\$56,607,888	\$4,981,961	\$5,884,419	\$67,474,268	0.378072763		
MADERA	\$32,405	\$157,898	\$172,054	\$362,357	0.002030364		
MARIN	\$343,781	\$264,801	\$111,302	\$719,884	0.004033664		
MARIPOSA	\$32,354	\$101,226	\$37,923	\$171,503	0.000960968		

	Α	В	С	D	E
County	Total Drug Medi-Cal	Total GF Non-DMC	Total Drug Court	Total Substance Abuse Funds (A +B + C)	Total Percentage Substance Abuse Realigned Funds by County
					(D / Total)
MENDOCINO	\$137,856	\$215,365	\$206,884	\$560,105	0.003138388
MERCED	\$701,222	\$235,717	\$448,250	\$1,385,189	0.007761510
MODOC	\$363	\$100,779	\$106,863	\$208,005	0.001165497
MONO	\$774	\$100,843	\$0	\$101,617	0.000569382
MONTEREY	\$683,429	\$239,828	\$210,707	\$1,133,964	0.006353843
NAPA	\$259,041	\$142,977	\$198,550	\$600,568	0.003365111
NEVADA	\$258,082	\$184,367	\$209,946	\$652,395	0.003655509
ORANGE	\$1,827,096	\$1,391,598	\$1,918,658	\$5,137,352	0.028785683
PLACER	\$1,191,600	\$189,576	\$198,542	\$1,579,718	0.008851498
PLUMAS	\$25,512	\$101,541	\$165,423	\$292,476	0.001638806
RIVERSIDE	\$3,747,617	\$725,836	\$1,417,097	\$5,890,550	0.033006012
SACRAMENTO	\$7,124,065	\$417,982	\$1,238,575	\$8,780,622	0.049199704
SAN BENITO	\$22,722	\$103,524	\$17,518	\$143,764	0.000805540
SAN BERNARDINO	\$3,058,428	\$892,657	\$1,436,226	\$5,387,311	0.030186256
SAN DIEGO	\$4,217,428	\$1,466,214	\$1,597,012	\$7,280,654	0.040795062
SAN FRANCISCO	\$6,337,568	\$256,317	\$1,035,555	\$7,629,440	0.042749385
SAN JOAQUIN	\$4,129,064	\$219,778	\$601,212	\$4,950,054	0.027736212
SAN LUIS OBISPO	\$791,708	\$266,068	\$452,786	\$1,510,562	0.008464002
SAN MATEO	\$627,889	\$470,683	\$466,716	\$1,565,288	0.008770644
SANTA BARBARA	\$3,131,611	\$213,390	\$338,531	\$3,683,532	0.020639618
SANTA CLARA	\$1,520,877	\$1,003,702	\$1,424,050	\$3,948,629	0.022125013
SANTA CRUZ	\$871,896	\$240,539	\$362,926	\$1,475,361	0.008266763
SHASTA	\$225,545	\$176,971	\$237,860	\$640,376	0.003588164
SIERRA	\$7,833	\$100,294	\$21,092	\$129,219	0.000724042
SISKIYOU	\$11,160	\$161,107	\$61,381	\$233,648	0.001309180

Enclosure 4 of 5

	Α	В	С	D	E
County	Total Drug Medi-Cal	Total GF	Total Drug Court	Total Substance	Total Percentage
		Non-DMC		Abuse Funds	Substance Abuse
				(A +B + C)	Realigned Funds by
					County
					(D / Total)
SOLANO	\$1,139,423	\$305,588	\$181,157	\$1,626,168	0.009111767
SONOMA	\$1,684,092	\$173,761	\$359,279	\$2,217,132	0.012423065
STANISLAUS	\$1,969,435	\$226,691	\$365,957	\$2,562,083	0.014355899
SUTTER/YUBA	\$1,324,608	\$319,551	\$218,350	\$1,862,509	0.010436037
TEHAMA	\$140,082	\$164,734	\$133,786	\$438,602	0.002457581
TRINITY	\$2,078	\$114,305	\$0	\$116,383	0.000652119
TULARE	\$2,059,618	\$203,700	\$156,299	\$2,419,617	0.013557632
TUOLUMNE	\$19,741	\$180,689	\$192,308	\$392,738	0.002200595
VENTURA	\$2,336,756	\$448,846	\$316,660	\$3,102,262	0.017382638
YOLO	\$434,244	\$223,218	\$239,940	\$897,402	0.005028335
STATEWIDE TOTAL	\$131,085,000	\$20,533,000	\$26,851,000	\$178,469,000	1.000000000