MAA/TCM REVENUE SOURCE MATRIX

(ENCLOSURE 2)

RECEIVED NOV 0 1998 TCM/MAA

	Revenue Source	Acronym	May All or Part of These Funds be Used for MAA/TCM Activities? Yes / No	For What Purpose Can Funds be Used? 1 - Case Management 2 - Outreach 3 - Facilitating Medi-Cal Application 4 - Transportation 5 - Contracting For Medi-Cal 6 - Program Plan & Policy Development 7 - Other	Source of Funds: 1- State 2 - Federal 3 - Both - (State % - Fed %) 4 - Other	Are the State Funds Required to Draw Down Federal Funds? Yes / No	MAA/TCM Revenue Offset/ Match Matrix Category: (See Bottom)	Must be Offset? Yes / No (See Bottom)	Can be Used as Match? Yes / No (See Bottom)
1	Aging, Department of -- Health Insurance Counseling & Advocacy Program	HICAP	Yes	3 - If eligible for Medi-Cal & Medicare 7 - Legal services	3 - BOTH --Funds administered through Area Agencies on Aging	No	B - 1 (Fed) C - 2 (State) C - 3 (State)	YES YES No	No No YES
2	Aging, Department of -- Linkages Program		Yes	1 2 7 - Prevent placement in nursing home	1 - STATE funds administered through Area Agencies on Aging	N/A	C - 3 (State)	No	YES
3	Aging, Department of -- Multipurpose Seniors Svs. Prog.	MSSP	NO	1 7 - Prevent unnecessary long-term institut	3 - BOTH (49% - 51/%)	Yes	B - 1 (Fed) C - 1 (State)	YES YES	No No
4	AIDS, Office of -- AIDS Case Management	AIDS	Yes	1 7 - Some direct client services	3 - BOTH Amounts in Master Grant Agreement	No	B - 1 (Fed) C - 3 (State)	YES No	No YES
5	AIDS, Office of -- Counseling and Testing, ATS	AIDS	NO	7 - HIV Counseling & Test (fee-for-service)	3 - BOTH	NA	B - 1 (Fed) C - 2 (State)	YES YES	No No
6	AIDS, Office of -- Drug Assistance/Rebates	AIDS	NO	7 - Provision of DADP formulary drug to eligible clients	3 - BOTH (50% - 50%)	Yes	B - 1 (Fed) C - 2 (State)	YES YES	No No
7	AIDS, Office of -- Early Intervention	AIDS	Yes	2 7 - Treatment	3 - BOTH -- Amounts in Master Grant Agreement	No	B - 1 (Fed) C - 2 (State) C - 3 (State)	YES YES No	No No YES
8	AIDS, Office of -- HIV Comm. Prevention Plan.	AIDS	Yes	2 6	3 - BOTH (80% - 20%)	No	B - 1 (Fed) C - 3 (State)	YES No	No YES
9	AIDS, Office of -- Local Assistance Block Grant	AIDS	Yes	7 - Depends on scope of work	3 - BOTH (92% - 8%)	No	B - 1 (Fed) C - 2 (State) C - 3 (State)	YES YES No	No No YES

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10	AIDS, Office of -- Outreach, Street Outreach	AIDS	NO	2	3 - BOTH (50% - 50%)	Yes	B-1 (Fed) C-1 (State)	YES	No
11	AIDS, Office of -- Sentinel Surveillance	AIDS	NO	7 - To collect & test for presence of HIV	1 - STATE	N/A	C - 2 (State)	YES	No
12	AIDS, Office of -- Surveillance LABG & Enhanced	AIDS	NO	7 - AIDS Case Surveillance	3 - BOTH	No	B - 1 (Fed) C - 2 (State)	YES YES	No No
13	Alcohol & Drug Programs -- Drug Medi-Cal	DADP	NO	3 through 5 7 - Must be used to provide treatment to Medi-Cal clients	3 - BOTH (48.77% - 51.23%)	Yes	B - 1 (Fed) C - 1 (State)	YES YES	No No
14	Alcohol & Drug Programs -- State General Fund	DADP	NO (Per DADP) Yes (Per Matrix)	1 through 6 7 - Drug Medi-Cal	1 - STATE	Yes	C - 2 (State) C - 3 (State)	YES No	No YES
15	Alcohol & Drug Programs -- Statham Funds (AB 2086)	DADP	Yes - when not used as match for State GF	7 - Development and enhancement of alcohol programs	4 - OTHER County funds from vehicle code violations	N/A	C - 3 (State)	No	YES
16	Alcohol & Drug Programs -- Substance Abuse Prevention & Treatment (SAPT) Block Grant	DADP / SAPT	NO		1 - STATE	N/A	C - 2 (State)	YES	No
17	Alcohol & Drug Programs -- Center for Substance Abuse Treatment (CSAT) Grants	DADP / CSAT	NO					YES	No
18	Alcohol & Drug Programs -- Cal Works	DADP	NO		1 - STATE	N/A	C - 2 (State)	YES	No

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19	Alcohol & Drug Programs -- Drug Free Schools Grant	DADP	NO		2 - FEDERAL		B - 1 (Fed)	YES	No
20	Alcohol & Drug Programs -- California Department of Corrections Interagency Funding	DADP	NO		1 -- STATE		C - 2 (State)	YES	No
21	Cal Learn		NO	1 6 7 - Direct service & reimbursement for transportation ancillary	3 - BOTH (65% - 35%)	Yes	B - 1 (Fed) C - 1 (State)	YES YES	No No
22	California Children's Services (Treatment/Administration)	CMS / CCS	NO	1 7 - Treatment	3 - BOTH	Yes	B - 1 (Fed) C - 1 (State) C - 2 (State)	YES YES YES	No No No
23	Child Health and Disability Prevention	CMS / CHDP	NO	1 7 - Preliminary screening	3 - BOTH - Tobacco Tax	Yes	B - 1 (Fed) C - 1 (State) C - 2 (State)	YES YES YES	No No No
24	Child Health & Disability Prevent. -- Early Periodic Screening, Diagnosis & Treatment (Admin)	CMS / CHDP & EPSDT	NO	1 throurh 4	3 - BOTH (50% - 50%)	Yes	B - 1 (Fed) C - 1 (State)	YES YES	No No
25	Childhood Lead Poisoning Prevention Program	CLPPP	NO	1 through 7	3 - BOTH	Yes	B - 1 (Fed) C - 1 (State)	YES YES	No No
26	Childrens Medical Services -- Genetic Handicapped Persons Program	CMS / CHPP	NO	7 - Treatment services	1 - STATE	N/A	C - 2 (State)	YES	No

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27	Children's Medical Services -- High Risk Infant Follow-up	CMS / HRIF	NO	1	2 - FEDERAL -- Title V, MCAH Block Grant	No	B - 1 (Fed)	YES	No
28	Emergency Medical Services -- SB 612	EMS	NO	7 - Reimburse hospital physicians & surgeons for unpaid emergency care	4 - OTHER -- Fines		C - 2 (State)	YES	No
29	Foundation Grants (Private Charitable Organizations)		Yes	7 - Depends on scope of work	4 - OTHER	N/A	F - 1(Donate)	No	YES
30	Healthy Start		Yes	1 through 4 7 - As in Agreement	1 - STATE	N/A	C - 3 (State)	No	YES
31	Housing & Community Development/Community Development Block Grant	HCD / CDBG	Yes	1 through 4	2 - FEDERAL 4 - OTHER -- Ok to use funds for FFP match	No	B - 2 (Fed)	No	YES
32	Maternal & Child Health -- Adolescent Family Life Program	MCH / AFLP	Yes	1 through 4 6 7	3 - BOTH (55% - 45%)	Yes - 3% of the State 55% due to "Pilots"	B - 1 (Fed) C - 3 (State) H (Local GF)	YES No No	No YES YES
33	Maternal & Child Health -- Black Infant Health Project	MCH / BIH	NO	1 through 4 6 7	2 - FEDERAL -- Title V	No	B - 1 (Fed) H (Local GF)	YES No	No YES
34	Maternal & Child Health -- County Allocation Grants, CPSP, PCG	MCH	NO	1 through 4 6 7 - Clinical Services	3 - BOTH -- Title V	Yes	B - 1 (Fed) C - 1 (State) C - 2 (State) H (Local GF)	YES YES YES No	No No No YES

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35	Maternal & Child Health -- Perinatal Outreach & Education	MCH / POE	NO	1 through 4 6 7	3 - BOTH -- Tobacco funds used as match for FFP (FFP is maximized)	Yes	B - 1 (Fed) C - 1 (State)	YES YES	No No
36	Maternal & Child Health -- State Domestic Violence	MCH	Yes	1 through 4 7 - Shelter-related services	1 - STATE	N/A	C - 2 (State) C - 3 (State)	YES No	No YES
37	Office of Family Planning -- First Step (Demo Project)	OFP	Yes	2 7 - Clinical services	1 - STATE	N/A	C - 2 (State)	YES	No
38	Office of Family Planning -- Info & Education Contract	OFP	Yes	2 7 - Information & Education	1 - STATE	N/A	C - 3 (State)	No	YES
39	Office of Family Planning -- Male Involvement	OFP	Yes	2 - Referral to clinics 7 - Info & health education, counseling	1 - STATE	N/A	C - 3 (State)	No	YES
40	Office of Family Planning -- PACT	OFP	NO	7 - Clinical services	1 - STATE	N/A	C - 2 (State)	YES	No
41	Office of Family Planning -- Partnership for Responsible Parenting	OFP	Yes	2 7 - Teen pregnancy prevention campaign	1 - STATE	N/A	C - 3 (State)	No	YES
42	Office of Family Planning -- Teen Smart (Outliers) -- Demo. Project	OFP	Yes	2	1 - STATE	N/A	C 3 (State)	No	YES

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43	Preventative Health Care for the Aging	PHCA	Yes	1 through 4 6 7 - Limited physical exam, education, prevention	1 - STATE 3 - BOTH (Not all contractors receive Federal funds)	Yes	B - 1 (Fed) C - 2 (State) C - 3 (State)	YES YES No	No No YES
44	Public Health State Subvention Program	SPHSP	Yes	7 - Funds can be used toward the provision of Public Health Services	1 - STATE	N/A	C - 3 (State)	No	YES

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