



State of California—Health and Human Services Agency
Department of Health Care Services



EDMUND G. BROWN JR.
GOVERNOR

DATE: September 3, 2013 **PPL No. 13-009**

TO: All Local Governmental Agency (LGA) Coordinators for the
County-Based Medi-Cal Administrative Activities (CMAA) Program

SUBJECT: Countywide Averages for Fiscal Year (FY) 2012-13.

The purpose of this Policy and Procedure Letter (PPL) is to provide the FY 2012-13 countywide averages to those LGAs participating in the CMAA Program with the California Department of Health Care Services (DHCS) that have received prior approval to utilize the countywide average to discount CMAA claiming.

The countywide average is one of the approved discounting methods for CMAA Program participant claiming. When an LGA's CMAA claiming plan has received approval to use the countywide average to discount costs, the respective countywide average must be used on the invoice. Therefore, a countywide average PPL will be published and provided to LGAs participating in the CMAA Program each fiscal year to coincide with the invoice submission schedule.

The statistical information used to develop the quarterly countywide averages is collected from two sources: the California Department of Finance (DOF)¹ and DHCS². The DOF population statistics are published annually, on a calendar year basis, and provide an estimate of the yearly population totals by county. The DHCS Medi-Cal beneficiary enrollment population totals are published on a continuous basis and provide monthly Medi-Cal beneficiary totals by county for the most recent 24 months of activity. To calculate the quarterly countywide averages, the DHCS Medi-Cal beneficiary enrollment population totals are averaged for each county by quarter, and then the quarterly county averages are divided by the DOF estimated population totals for each county. The resulting quarterly quotients are then converted to a percentage for each county known as the quarterly countywide average.

¹ State of California, Department of Finance, E-1 Population Estimates for Cities, Counties and the State with Annual Percent Change - January 1, 20XX and 20XX.
http://www.dof.ca.gov/research/demographic/reports/estimates/e-1/documents/E-1_2013_Internet_Version.xls

² State of California, Department of Health Care Services, Medical Beneficiaries, Summary Pivot Table, Most Recent 24 Months, September 20XX.
http://www.dhcs.ca.gov/dataandstats/statistics/Documents/Medi-Cal_Beneficiaries_Most_Recent_24_Months.xls

The accompanying document to this PPL, the "California Department of Health Care Services, Medi-Cal Countywide Averages for Fiscal Year (FY) 2012-13" includes the DOF estimated average population for calendar years 2012 and 2013, the DHCS average number of Medi-Cal eligible beneficiaries for FY 2012-13 segregated by quarters (Q1: July 1, 2012 through September 30, 2012, Q2: October 1, 2012 through December 31, 2012, Q3: January 1, 2013 through March 31, 2013, and Q4: April 1, 2013 through June 30, 2013), and the number of Medi-Cal eligible beneficiaries shown as a percentage by county for all four quarters of FY 2012-13. LGAs with CMAA claiming plans that approved the use of the countywide average must use the quarterly Medi-Cal eligible beneficiary percentage as the countywide average percentage to discount costs on their quarterly invoices.

If you have any questions or require further assistance regarding this PPL, please contact James "Rob" Williams, Chief, CMAA Unit at (916) 552-9075 or James.Williams2@dhcs.ca.gov.

Sincerely,



Geri Baucom, Chief
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Enclosure

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**California Department of Health Care Services
Medi-Cal Countywide Averages for Fiscal Year (FY) 2012-13**

County	CY 2012 Population Estimates ⁽¹⁾	CY 2013 Population Estimates ⁽¹⁾	FY 2012/13 Medi-Cal Eligibles Quarter 1 ^(a) Average ⁽²⁾	FY 2012/13 Medi-Cal Eligibles Quarter 2 ^(b) Average ⁽²⁾	FY 2012/13 Medi-Cal Eligibles Quarter 3 ^(c) Average ⁽²⁾	FY 2012/13 Medi-Cal Eligibles Quarter 4 ^(d) Average ⁽²⁾	FY 2012/13 Quarter 1 ^(a) CWA Percentage ⁽³⁾	FY 2012/13 Quarter 2 ^(b) CWA Percentage ⁽³⁾	FY 2012/13 Quarter 3 ^(c) CWA Percentage ⁽³⁾	FY 2012/13 Quarter 4 ^(d) CWA Percentage ⁽³⁾
Alameda	1,530,176	1,548,681	254,417	253,737	263,753	270,375	16.63%	16.58%	17.03%	17.46%
Alpine	1,088	1,087	196	204	199	196	18.01%	18.75%	18.34%	18.00%
Amador	37,123	36,741	4,539	4,470	4,486	4,474	12.23%	12.04%	12.21%	12.18%
Butte	220,263	221,485	51,371	51,051	51,287	51,604	23.32%	23.18%	23.16%	23.30%
Calaveras	45,216	44,932	6,805	6,714	6,803	6,786	15.05%	14.85%	15.14%	15.10%
Colusa	21,598	21,674	4,657	4,597	4,762	4,871	21.56%	21.28%	21.97%	22.47%
Contra Costa	1,066,602	1,074,702	144,347	144,475	147,516	154,679	13.53%	13.55%	13.73%	14.39%
Del Norte	28,527	28,380	8,039	7,890	7,871	7,818	28.18%	27.66%	27.73%	27.55%
El Dorado	181,711	182,286	19,152	19,057	19,308	19,388	10.54%	10.49%	10.59%	10.64%
Fresno	943,493	952,166	317,985	317,974	320,641	332,472	33.70%	33.70%	33.67%	34.92%
Glenn	28,226	28,349	7,207	7,174	7,455	7,599	25.53%	25.42%	26.30%	26.81%
Humboldt	134,728	135,209	27,150	27,074	27,186	27,323	20.15%	20.10%	20.11%	20.21%
Imperial	179,138	180,061	58,830	59,003	59,043	59,061	32.84%	32.94%	32.79%	32.80%
Inyo	18,547	18,573	3,538	3,496	3,491	3,590	19.08%	18.85%	18.79%	19.33%
Kern	849,977	857,882	240,964	240,351	245,930	258,163	28.35%	28.28%	28.67%	30.09%
Kings	151,774	152,007	36,151	35,935	37,257	39,656	23.82%	23.68%	24.51%	26.09%
Lake	64,412	64,531	17,781	17,849	17,947	18,085	27.61%	27.71%	27.81%	28.03%
Lassen	34,040	33,422	4,836	4,811	4,836	4,835	14.21%	14.13%	14.47%	14.47%
Los Angeles	9,889,520	9,958,091	2,415,793	2,396,124	2,433,567	2,571,008	24.43%	24.23%	24.44%	25.82%
Madera	152,325	152,711	45,896	45,120	47,260	49,548	30.13%	29.88%	30.95%	32.45%
Marin	253,374	254,007	22,692	22,640	22,968	24,471	8.96%	8.94%	9.04%	9.63%
Mariposa	17,952	18,026	2,842	2,838	2,880	2,880	15.83%	15.81%	15.98%	15.98%
Mendocino	87,965	88,291	23,232	23,209	23,480	24,144	26.41%	26.38%	26.59%	27.35%
Merced	260,029	262,478	85,260	84,972	86,686	88,253	32.79%	32.68%	33.03%	33.62%
Modoc	9,550	9,522	2,026	2,037	2,003	2,025	21.21%	21.33%	21.04%	21.27%
Mono	14,414	14,493	1,430	1,415	1,453	1,521	9.92%	9.82%	10.02%	10.49%
Monterey	419,586	421,494	96,458	95,979	104,393	116,410	22.99%	22.87%	24.77%	27.62%
Napa	137,731	138,383	17,107	16,867	17,068	18,279	12.42%	12.25%	12.33%	13.21%
Nevada	97,366	97,019	11,528	11,547	11,686	11,842	11.84%	11.86%	12.04%	12.21%
Orange	3,057,879	3,081,804	462,070	462,615	502,366	532,641	15.11%	15.13%	16.30%	17.28%
Placer	355,455	357,463	31,327	31,208	31,667	31,949	8.81%	8.78%	8.86%	8.94%
Plumas	19,698	19,643	3,215	3,257	3,265	3,213	16.32%	16.53%	16.62%	16.36%
Riverside	2,234,193	2,255,059	411,245	410,105	448,674	474,734	18.41%	18.36%	19.90%	21.05%
Sacramento	1,433,525	1,445,806	326,311	327,347	334,363	352,852	22.76%	22.84%	23.13%	24.41%
San Benito	56,137	56,669	10,334	10,289	10,543	10,711	18.41%	18.33%	18.60%	18.90%
San Bernardino	2,059,699	2,076,274	489,733	489,150	521,283	543,081	23.78%	23.75%	25.11%	26.16%
San Diego	3,128,734	3,150,178	445,039	445,170	491,957	500,690	14.22%	14.23%	15.62%	15.89%
San Francisco	816,311	825,111	135,018	134,698	141,895	142,733	16.54%	16.50%	17.20%	17.30%
San Joaquin	692,997	698,414	181,938	181,485	184,072	194,328	26.25%	26.19%	26.36%	27.82%
San Luis Obispo	271,502	272,177	33,355	33,385	34,449	35,522	12.29%	12.30%	12.66%	13.05%
San Mateo	727,795	735,678	78,790	78,963	84,360	83,441	10.83%	10.85%	11.47%	11.34%
Santa Barbara	426,351	429,200	81,301	80,892	85,817	92,530	19.07%	18.97%	19.99%	21.56%
Santa Clara	1,813,696	1,842,254	262,426	263,032	283,718	290,900	14.47%	14.50%	15.40%	15.79%
Santa Cruz	265,350	266,662	42,577	42,324	44,605	47,545	16.05%	15.95%	16.73%	17.83%
Shasta	178,107	178,601	41,012	40,444	40,629	40,810	23.03%	22.71%	22.75%	22.85%
Sierra	3,178	3,166	515	512	527	512	16.22%	16.12%	16.65%	16.16%
Siskiyou	44,808	44,796	10,680	10,709	10,948	10,964	23.84%	23.90%	24.44%	24.48%
Solano	415,787	418,387	69,039	68,891	70,306	73,964	16.60%	16.57%	16.80%	17.68%
Sonoma	487,672	490,423	64,327	64,570	66,179	71,657	13.19%	13.24%	13.49%	14.61%
Stanislaus	519,339	524,124	138,014	137,643	138,910	148,601	26.57%	26.50%	26.50%	28.35%
Sutter	95,119	95,851	23,546	23,426	23,874	24,538	24.75%	24.63%	24.91%	25.60%
Tehama	63,430	63,772	17,437	17,255	17,464	17,624	27.49%	27.20%	27.39%	27.64%
Trinity	13,471	13,443	2,845	2,792	2,770	2,717	21.12%	20.72%	20.61%	20.21%
Tulare	451,540	455,599	170,265	169,941	174,632	183,676	37.71%	37.64%	38.33%	40.32%
Tuolumne	54,524	54,360	8,206	8,190	8,315	8,346	15.05%	15.02%	15.30%	15.35%
Ventura	829,065	835,436	123,475	123,400	126,296	129,255	14.89%	14.88%	15.12%	15.47%
Yolo	204,349	205,999	31,075	31,055	31,692	32,435	15.21%	15.20%	15.38%	15.75%
Yuba	72,642	73,439	20,245	19,999	20,266	20,348	27.87%	27.53%	27.60%	27.71%
Statewide Total	37,668,804	37,966,471	7,647,590	7,621,747	7,919,059	8,283,674	20.30%	20.23%	20.86%	21.82%

(1) Department of Finance estimated average population for Calendar Years 2012 and 2013.
(2) Department of Health Care Services average number of Medi-Cal eligible beneficiaries for Fiscal Year 2012-13 per quarter.
(3) Medi-Cal eligible beneficiaries shown as a percentage of the population (Countywide Average).
(a) Quarter 1: July 1, 2012 to September 30, 2012
(b) Quarter 2: October 1, 2012 to December 31, 2012
(c) Quarter 3: January 1, 2013 to March 31, 2013
(d) Quarter 4: April 1, 2013 to June 30, 2013