Fiscal Year 2016-17
Preliminary Allocation
SAPT Exchange Program
Summary of Exchanges

February 2, 2016

County	SAPT Discretionary Exchange	SAPT Perinatal Exchange	SAPT Adolescent/Youth Treatment Exchange
A	B	C	D
ALAMEDA	($28,718)	$14,528	$14,190
ALPINE*	$56,745	$0	($56,745)
AMADOR*	$14,015	($5,065)	($8,950)
BUTTE	($4,553)	$3,842	$711
CALAVERAS	($506)	$52	$454
COLUSA*	$12,962	($5,051)	($7,911)
CONTRA COSTA	($28,079)	$15,114	$12,965
DEL NORTE*	$13,583	($5,058)	($8,525)
EL DORADO	($1,027)	$497	$530
FRESNO	($15,040)	$2,367	$12,673
GLENN*	$176,608	($118,143)	($58,465)
HUMBOLDT	($6,331)	$520	$5,811
IMPERIAL	($5,853)	$0	$5,853
INYO*	$12,922	($5,048)	($7,874)
KERN	($4,429)	$2,655	$1,774
KINGS	($1,077)	$536	$541
LAKE	($422)	$52	$370
LASSEN*	$13,982	($5,062)	($8,920)
LOS ANGELES	($92,957)	$37,831	$55,126
MADERA	($1,153)	$645	$508
MARIN	($1,671)	$853	$818
MARIPOSA*	$12,786	($5,048)	($7,738)
MENDOCINO	($6,016)	$222	$5,794
MERCED	($1,521)	$795	$726
MODOC*	$12,357	($5,040)	($7,317)
MONO*	$12,435	($5,045)	($7,390)
MONTEREY	($2,145)	$977	$1,168
NAPA	($945)	$414	$531
NEVADA	($638)	$185	$453
ORANGE	($30,860)	$9,940	$20,920
PLACER	($2,042)	$1,260	$782
PLUMAS*	$13,066	($5,049)	($8,017)
RIVERSIDE	($12,230)	$8,437	$3,793
SACRAMENTO	($17,710)	$14,637	$3,073
SAN BENITO	($408)	$52	$356
SAN BERNARDINO	($21,596)	$6,857	$14,739
SAN DIEGO	($37,713)	$16,599	$21,114
SAN FRANCISCO	($15,752)	$3,088	$12,664
SAN JOAQUIN	($3,290)	$1,732	$1,558
SAN LUIS OBISPO	($6,837)	$739	$6,098
SAN MATEO	($4,203)	$2,263	$1,940
SANTA BARBARA	($8,199)	$1,718	$6,481
SANTA CLARA	($20,284)	$5,422	$14,862
SANTA CRUZ	($6,878)	$769	$6,109
SHASTA	($4,458)	$3,833	$625
SIERRA*	$61,908	($5,034)	($56,874)
SISKIYOU	($2,834)	$2,716	$118
SOLANO	($2,910)	$1,743	$1,167
SONOMA	($8,056)	$1,491	$6,565
STANISLAUS	($2,726)	$1,460	$1,266
SUTTER/YUBA	($1,307)	$503	$804
TEHAMA	($4,838)	$2,684	$2,154
TRINITY*	$12,576	($5,044)	($7,532)
TULARE	($1,993)	$899	$1,094
TUOLUMNE	($415)	$52	$363
VENTURA	($3,909)	$1,907	$2,002
YOLO	($1,416)	$801	$615
STATEWIDE TOTAL	$0	$0	$0

*13 Counties with population < 40,000

Exhibit C

Fiscal Year 2016-17
Preliminary Allocation
SAPT Exchange Program
Discretionary

February 8, 2016

County	FY 2016-17 (FFY 2017) Award Discretionary Base	Discretionary funds to be exchanged for Perinatal and Adolescent/Youth funds	Perinatal and Adolescent/Youth funds to be exchanged for Discretionary	FY 2015-16 (FFY 2016) Award Discretionary
A	B	C	D	E
				B+C+D
ALAMEDA	5,067,475	($28,718)	$0	$5,038,757
ALPINE*	251,363	$0	$56,745	$308,108
AMADOR*	365,689	$0	$14,015	$379,704
BUTTE	915,143	($4,553)	$0	$910,590
CALAVERAS	382,477	($506)	$0	$381,971
COLUSA*	344,554	$0	$12,962	$357,516
CONTRA COSTA	3,347,299	($28,079)	$0	$3,319,220
DEL NORTE*	358,291	$0	$13,583	$371,874
EL DORADO	763,033	($1,027)	$0	$762,006
FRESNO	3,046,797	($15,040)	$0	$3,031,757
GLENN*	320,157	$0	$176,608	$496,765
HUMBOLDT	641,109	($6,331)	$0	$634,778
IMPERIAL	679,846	($5,853)	$0	$673,993
INYO*	342,092	$0	$12,922	$355,014
KERN	2,943,095	($4,429)	$0	$2,938,666
KINGS	640,313	($1,077)	$0	$639,236
LAKE	427,542	($422)	$0	$427,120
LASSEN*	363,098	$0	$13,982	$377,080
LOS ANGELES	40,960,510	($92,957)	$0	$40,867,553
MADERA	605,521	($1,153)	$0	$604,368
MARIN	1,364,626	($1,671)	$0	$1,362,955
MARIPOSA*	340,801	$0	$12,786	$353,587
MENDOCINO	525,191	($6,016)	$0	$519,175
MERCED	1,023,389	($1,521)	$0	$1,021,868
MODOC*	326,108	$0	$12,357	$338,465
MONO*	335,033	$0	$12,435	$347,468
MONTEREY	1,829,765	($2,145)	$0	$1,827,620
NAPA	747,000	($945)	$0	$746,055
NEVADA	538,134	($638)	$0	$537,496
ORANGE	13,338,903	($30,860)	$0	$13,308,043
PLACER	1,112,326	($2,042)	$0	$1,110,284
PLUMAS*	348,781	$0	$13,066	$361,847
RIVERSIDE	7,173,289	($12,230)	$0	$7,161,059
SACRAMENTO	3,833,869	($17,710)	$0	$3,816,159
SAN BENITO	410,254	($408)	$0	$409,846
SAN BERNARDINO	7,534,462	($21,596)	$0	$7,512,866
SAN DIEGO	11,873,183	($37,713)	$0	$11,835,470
SAN FRANCISCO	5,944,778	($15,752)	$0	$5,929,026
SAN JOAQUIN	2,388,876	($3,290)	$0	$2,385,586
SAN LUIS OBISPO	1,105,777	($6,837)	$0	$1,098,940
SAN MATEO	3,395,504	($4,203)	$0	$3,391,301
SANTA BARBARA	1,728,018	($8,199)	$0	$1,719,819
SANTA CLARA	8,157,346	($20,284)	$0	$8,137,062
SANTA CRUZ	1,253,480	($6,878)	$0	$1,246,602
SHASTA	745,595	($4,458)	$0	$741,137
SIERRA*	312,474	$0	$61,908	$374,382
SISKIYOU	332,434	($2,834)	$0	$329,600
SOLANO	1,718,069	($2,910)	$0	$1,715,159
SONOMA	1,780,723	($8,056)	$0	$1,772,667
STANISLAUS	2,124,137	($2,726)	$0	$2,121,411
SUTTER/YUBA	891,908	($1,307)	$0	$890,601
TEHAMA	343,622	($4,838)	$0	$338,784
TRINITY*	336,108	$0	$12,576	$348,684
TULARE	1,631,086	($1,993)	$0	$1,629,093
TUOLUMNE	408,727	($415)	$0	$408,312
VENTURA	3,552,990	($3,909)	$0	$3,549,081
YOLO	793,286	($1,416)	$0	$791,870
STATEWIDE TOTAL	$154,365,456	($425,945)	$425,945	$154,365,456

*13 Counties with population < 40,000

Exhibit C

Fiscal Year 2016-17
Preliminary Allocation
SAPT Exchange Program
Perinatal

February 8, 2016

COUNTY	FY 2016-17 (FFY 2017) Award Perinatal BASE	Percent of County Perinatal Funds compared to Total Perinatal Funding	Perinatal funds to be exchanged for Discretionary Funds	Discretionary Funds to be exchanged for Perinatal Funds	FY 2016-17 (FFY 2017) Award Perinatal
A	B	C	D	E	F
		If population > 40K then B / (B total less allocations of counties with population < 40K) otherwise 0	If population <40K use negative B otherwise use 0	C x 173,687	B + D + E
ALAMEDA	$1,411,920	8.36%	$0	$14,528	$1,426,448
ALPINE*	$0	0.00%	$0	$0	$0
AMADOR*	$5,065	0.00%	($5,065)	$0	$0
BUTTE	$373,413	2.21%	$0	$3,842	$377,255
CALAVERAS	$5,073	0.03%	$0	$52	$5,125
COLUSA*	$5,051	0.00%	($5,051)	$0	$0
CONTRA COSTA	$1,468,947	8.70%	$0	$15,114	$1,484,061
DEL NORTE*	$5,058	0.00%	($5,058)	$0	$0
EL DORADO	$48,278	0.29%	$0	$497	$48,775
FRESNO	$230,070	1.36%	$0	$2,367	$232,437
GLENN*	$118,143	0.00%	($118,143)	$0	$0
HUMBOLDT	$50,519	0.30%	$0	$520	$51,039
IMPERIAL	$0	0.00%	$0	$0	$0
INYO*	$5,048	0.00%	($5,048)	$0	$0
KERN	$257,994	1.53%	$0	$2,655	$260,649
KINGS	$52,088	0.31%	$0	$536	$52,624
LAKE	$5,091	0.03%	$0	$52	$5,143
LASSEN*	$5,062	0.00%	($5,062)	$0	$0
LOS ANGELES	$3,676,363	21.78%	$0	$37,831	$3,714,194
MADERA	$62,667	0.37%	$0	$645	$63,312
MARIN	$82,931	0.49%	$0	$853	$83,784
MARIPOSA*	$5,048	0.00%	($5,048)	$0	$0
MENDOCINO	$21,619	0.13%	$0	$222	$21,841
MERCED	$77,230	0.46%	$0	$795	$78,025
MODOC*	$5,040	0.00%	($5,040)	$0	$0
MONO*	$5,045	0.00%	($5,045)	$0	$0
MONTEREY	$94,936	0.56%	$0	$977	$95,913
NAPA	$40,228	0.24%	$0	$414	$40,642
NEVADA	$17,939	0.11%	$0	$185	$18,124
ORANGE	$966,096	5.72%	$0	$9,940	$976,036
PLACER	$122,454	0.73%	$0	$1,260	$123,714
PLUMAS*	$5,049	0.00%	($5,049)	$0	$0
RIVERSIDE	$819,982	4.86%	$0	$8,437	$828,419
SACRAMENTO	$1,422,588	8.43%	$0	$14,637	$1,437,225
SAN BENITO	$5,084	0.03%	$0	$52	$5,136
SAN BERNARDINO	$666,439	3.95%	$0	$6,857	$673,296
SAN DIEGO	$1,613,220	9.56%	$0	$16,599	$1,629,819
SAN FRANCISCO	$300,102	1.78%	$0	$3,088	$303,190
SAN JOAQUIN	$168,375	1.00%	$0	$1,732	$170,107
SAN LUIS OBISPO	$71,830	0.43%	$0	$739	$72,569
SAN MATEO	$219,904	1.30%	$0	$2,263	$222,167
SANTA BARBARA	$167,000	0.99%	$0	$1,718	$168,718
SANTA CLARA	$526,983	3.12%	$0	$5,422	$532,405
SANTA CRUZ	$74,713	0.44%	$0	$769	$75,482
SHASTA	$372,563	2.21%	$0	$3,833	$376,396
SIERRA*	$5,034	0.00%	($5,034)	$0	$0
SISKIYOU	$263,980	1.56%	$0	$2,716	$266,696
SOLANO	$169,359	1.00%	$0	$1,743	$171,102
SONOMA	$144,925	0.86%	$0	$1,491	$146,416
STANISLAUS	$141,933	0.84%	$0	$1,460	$143,393
SUTTER/YUBA	$48,897	0.29%	$0	$503	$49,400
TEHAMA	$260,873	1.55%	$0	$2,684	$263,557
TRINITY*	$5,044	0.00%	($5,044)	$0	$0
TULARE	$87,420	0.52%	$0	$899	$88,319
TUOLUMNE	$5,082	0.03%	$0	$52	$5,134
VENTURA	$185,353	1.10%	$0	$1,907	$187,260
YOLO	$77,852	0.46%	$0	$801	$78,653
STATEWIDE TOTAL	$17,054,000	100.00%	($173,687)	$173,687	$17,054,000

*13 Counties with populations < 40,000

Exhibit C

Fiscal Year 2016-17
Preliminary Allocation
SAPT Exchange Program
Adolescent and Youth Program

February 8, 2016

County	FY 2016-17 (FFY 2017) Award Adolescent/Youth BASE	Percent of County Adolescent/Youth Funds compared to Total Adolescent/Youth Funds	Adolescent/Youth Funds to be exchanged for Discretionary Funds	Discretionary Funds to be exchanged for Adolescent/Youth Funds	FY 2016-17 (FFY 2017) Award Adolescent Youth
A	B	C	D	E	F
		If population >= 40K then B / (B total less allocations of counties with population < 40K) otherwise 0	If population <40K use negative B otherwise use 0	C x 252,258	B + D + E
ALAMEDA	$397,940	5.63%	$0	$14,190	$412,130
ALPINE*	$56,745	0.00%	($56,745)	$0	$0
AMADOR*	$8,950	0.00%	($8,950)	$0	$0
BUTTE	$19,946	0.28%	$0	$711	$20,657
CALAVERAS	$12,718	0.18%	$0	$454	$13,172
COLUSA*	$7,911	0.00%	($7,911)	$0	$0
CONTRA COSTA	$363,586	5.14%	$0	$12,965	$376,551
DEL NORTE*	$8,525	0.00%	($8,525)	$0	$0
EL DORADO	$14,869	0.21%	$0	$530	$15,399
FRESNO	$355,396	5.02%	$0	$12,673	$368,069
GLENN*	$58,465	0.00%	($58,465)	$0	$0
HUMBOLDT	$162,974	2.30%	$0	$5,811	$168,785
IMPERIAL	$164,133	2.32%	$0	$5,853	$169,986
INYO*	$7,874	0.00%	($7,874)	$0	$0
KERN	$49,753	0.70%	$0	$1,774	$51,527
KINGS	$15,176	0.21%	$0	$541	$15,717
LAKE	$10,364	0.15%	$0	$370	$10,734
LASSEN*	$8,920	0.00%	($8,920)	$0	$0
LOS ANGELES	$1,545,955	21.85%	$0	$55,126	$1,601,081
MADERA	$14,252	0.20%	$0	$508	$14,760
MARIN	$22,940	0.32%	$0	$818	$23,758
MARIPOSA*	$7,738	0.00%	($7,738)	$0	$0
MENDOCINO	$162,482	2.30%	$0	$5,794	$168,276
MERCED	$20,346	0.29%	$0	$726	$21,072
MODOC*	$7,317	0.00%	($7,317)	$0	$0
MONO*	$7,390	0.00%	($7,390)	$0	$0
MONTEREY	$32,743	0.46%	$0	$1,168	$33,911
NAPA	$14,901	0.21%	$0	$531	$15,432
NEVADA	$12,715	0.18%	$0	$453	$13,168
ORANGE	$586,670	8.29%	$0	$20,920	$607,590
PLACER	$21,937	0.31%	$0	$782	$22,719
PLUMAS*	$8,017	0.00%	($8,017)	$0	$0
RIVERSIDE	$106,368	1.50%	$0	$3,793	$110,161
SACRAMENTO	$86,178	1.22%	$0	$3,073	$89,251
SAN BENITO	$9,973	0.14%	$0	$356	$10,329
SAN BERNARDINO	$413,340	5.84%	$0	$14,739	$428,079
SAN DIEGO	$592,114	8.37%	$0	$21,114	$613,228
SAN FRANCISCO	$355,160	5.02%	$0	$12,664	$367,824
SAN JOAQUIN	$43,706	0.62%	$0	$1,558	$45,264
SAN LUIS OBISPO	$171,025	2.42%	$0	$6,098	$177,123
SAN MATEO	$54,412	0.77%	$0	$1,940	$56,352
SANTA BARBARA	$181,754	2.57%	$0	$6,481	$188,235
SANTA CLARA	$416,792	5.89%	$0	$14,862	$431,654
SANTA CRUZ	$171,322	2.42%	$0	$6,109	$177,431
SHASTA	$17,521	0.25%	$0	$625	$18,146
SIERRA*	$56,874	0.00%	($56,874)	$0	$0
SISKIYOU	$3,302	0.05%	$0	$118	$3,420
SOLANO	$32,723	0.46%	$0	$1,167	$33,890
SONOMA	$184,106	2.60%	$0	$6,565	$190,671
STANISLAUS	$35,502	0.50%	$0	$1,266	$36,768
SUTTER/YUBA	$22,534	0.32%	$0	$804	$23,338
TEHAMA	$60,397	0.85%	$0	$2,154	$62,551
TRINITY*	$7,532	0.00%	($7,532)	$0	$0
TULARE	$30,692	0.43%	$0	$1,094	$31,786
TUOLUMNE	$10,185	0.14%	$0	$363	$10,548
VENTURA	$56,148	0.79%	$0	$2,002	$58,150
YOLO	$17,253	0.24%	$0	$615	$17,868
STATEWIDE TOTAL	$7,326,561	100.00%	($252,258)	$252,258	$7,326,561

*13 Counties with population < 40,000