

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 11/12/2014

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the third week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 12,177 (statewide) compared to 11,738 for the last reporting period. This is a 4% increase of 439 subclass members.
- ▶ Total approved amount to date is \$99,027,152 (statewide) compared to \$94,055,664 for the last reporting period. This is a 5% increase of \$4,971,488.
- ▶ The total amount of ICC minutes provided to subclass members to date is 12,570,154 (statewide) compared to 11,914,533 for the last reporting period. This is a 6% increase of 655,621 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 13,920,735 (statewide) compared to 13,179,123 for the last reporting period. This is a 6% increase of 741,612 minutes.

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- ▶ The number of subclass members that have received ICC to date is 7,065 (statewide) compared to 6,672 for the last reporting period. This is a 6% increase of 393 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 5,565 (statewide) compared to 5,331 for the last reporting period. This is a 4% increase of 234 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 47.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 47.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: August 18, 2014

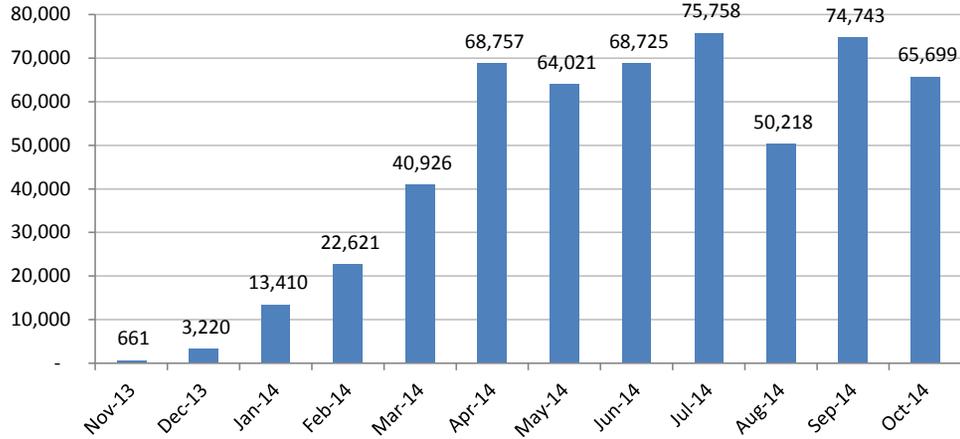
- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

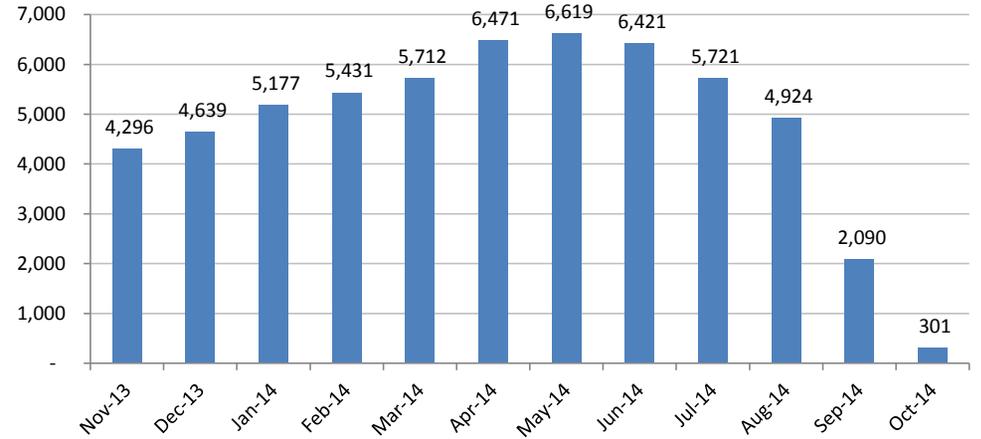
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/12/2014

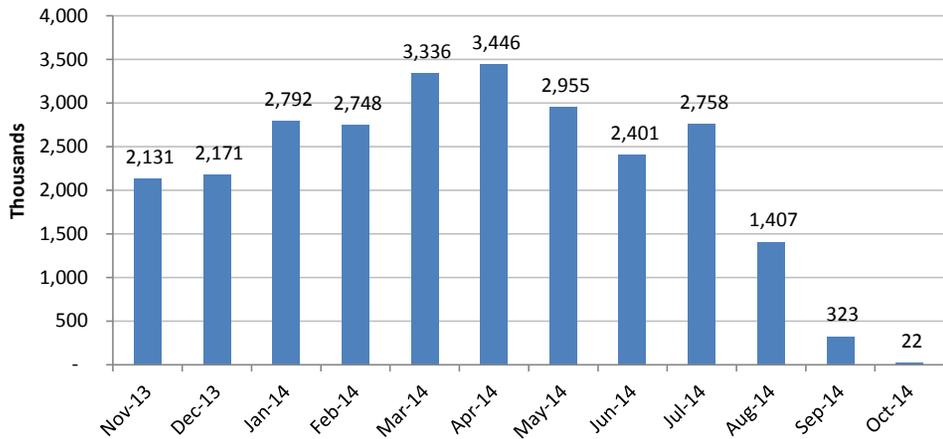
**Approved Service Claims for
 Katie A. Subclass Members**
 Count of service lines by Month of Submission



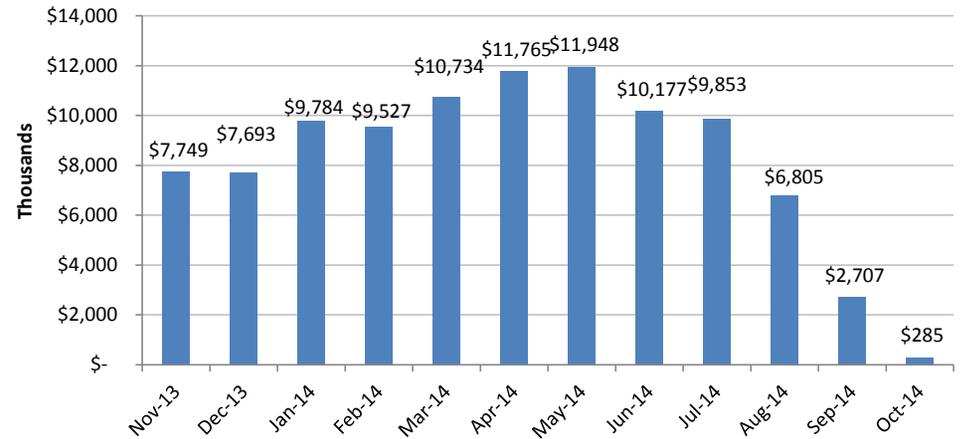
**Unduplicated Count of
 Katie A. Subclass Members**
 By Service Month²



**Approved ICC & IHBS Minutes Provided to
 Katie A. Subclass Members**
 By Service Month² in Thousands



**Total Approved Amount for All Services¹ Provided to
 Katie A. Subclass Members**
 By Service Month² in Thousands



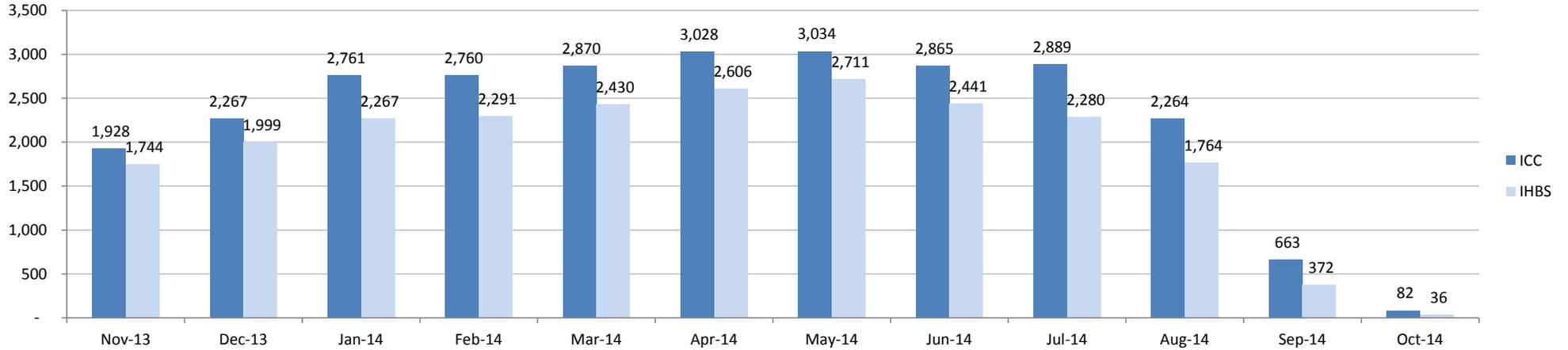
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

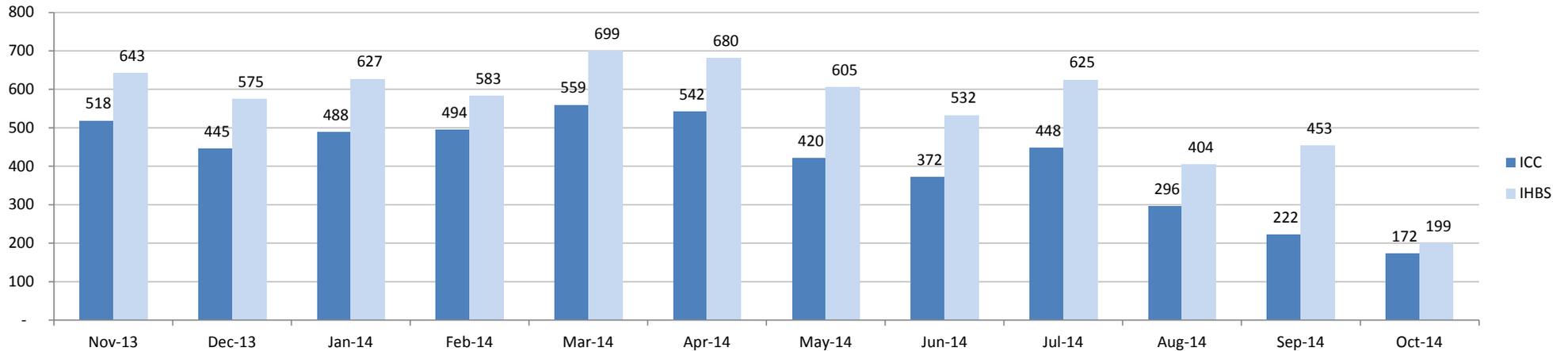
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/12/2014

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/12/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
661	3,220	13,410	22,621	40,926	68,757	64,021	68,725	75,758	50,218	74,743	65,699

Table Name: Unduplicated Count of Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month²

Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
4,296	4,639	5,177	5,431	5,712	6,471	6,619	6,421	5,721	4,924	2,090	301

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
2,130,585	2,171,315	2,792,207	2,747,763	3,335,684	3,445,989	2,955,468	2,401,428	2,758,322	1,407,088	323,131	21,911

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
\$ 7,749,300	\$ 7,693,464	\$ 9,783,679	\$ 9,527,444	\$ 10,733,925	\$ 11,765,184	\$ 11,947,911	\$ 10,177,237	\$ 9,852,508	\$ 6,804,999	\$ 2,706,780	\$ 284,722

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
ICC	1,928	2,267	2,761	2,760	2,870	3,028	3,034	2,865	2,889	2,264	663	82
IHBS	1,744	1,999	2,267	2,291	2,430	2,606	2,711	2,441	2,280	1,764	372	36

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

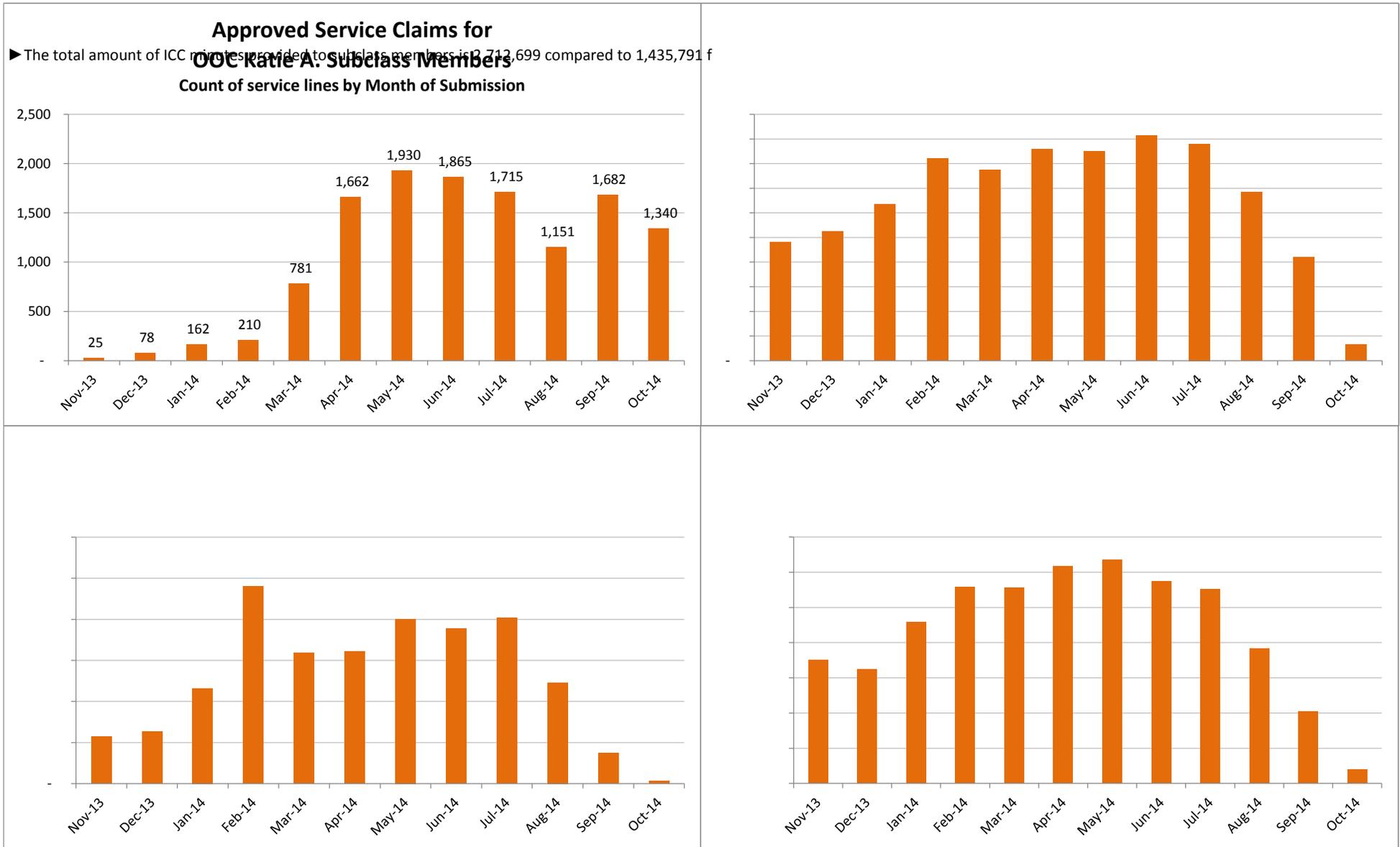
	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
ICC	518	445	488	494	559	542	420	372	448	296	222	172
IHBS	643	575	627	583	699	680	605	532	625	404	453	199

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/12/2014

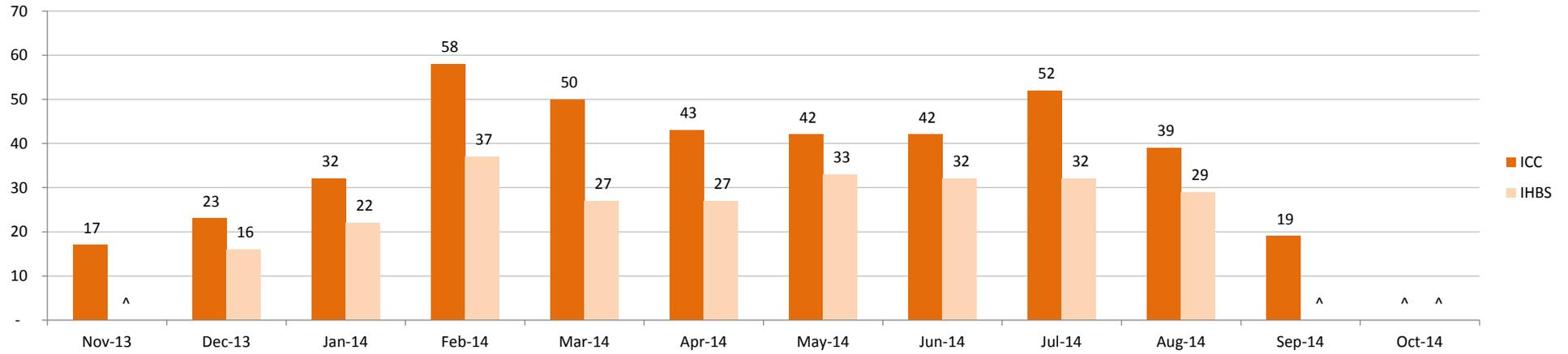


¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

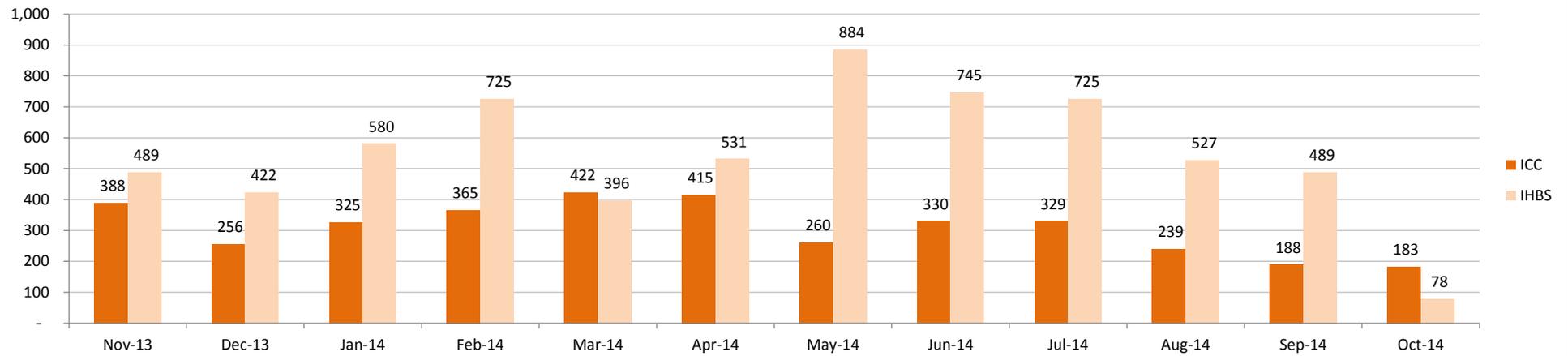
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/12/2014

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/12/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
25	78	162	210	781	1,662	1,930	1,865	1,715	1,151	1,682	1,340

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month³

Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
96	105	127	164	155	172	170	183	176	137	84	13

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
11,479	12,646	23,175	48,023	31,823	32,173	40,069	37,706	40,333	24,604	7,489	627

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
\$ 175,776	\$ 162,873	\$ 229,725	\$ 279,199	\$ 277,862	\$ 309,064	\$ 317,967	\$ 286,781	\$ 276,162	\$ 191,445	\$ 101,989	\$ 19,936

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
ICC	17	23	32	58	50	43	42	42	52	39	19	^
IHBS	^	16	22	37	27	27	33	32	32	29	^	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
ICC	388	256	325	365	422	415	260	330	329	239	188	183
IHBS	489	422	580	725	396	531	884	745	725	527	489	78

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² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months November 2014 - October 2014
Report Run on 11/12/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	403	\$ 6,714,714	99,503	121,731	139,850	7,811	43,483	2,034,366	343	^	27,876	-	^	-	-	334
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	16	\$ 50,348	-	^	^	^	^	11,094	-	-	-	-	-	-	-	-
4	Butte*	251	\$ 1,745,979	129,203	62,106	10,268	7,794	40,672	495,476	381	^	^	-	-	-	-	^
5	Calaveras*	13	\$ 47,777	^	^	^	^	^	8,354	-	-	-	-	-	-	-	-
6	Colusa*	23	\$ 65,873	^	^	^	^	^	25,761	-	-	-	-	-	-	-	-
7	Contra Costa*	269	\$ 5,310,218	164,923	172,075	177,471	8,835	69,688	1,238,942	1,026	^	8,154	-	-	-	-	-
8	Del Norte**																
9	El Dorado^																
10	Fresno*	382	\$ 3,089,873	558,666	203,216	63,961	6,925	28,558	417,154	^	-	^	-	-	-	-	-
11	Glenn*	19	\$ 152,690	16,188	11,650	^	-	^	40,291	-	-	-	-	-	-	-	-
12	Humboldt*	45	\$ 295,698	-	43,848	9,244	^	6,147	56,614	^	-	-	-	-	-	-	-
13	Imperial	12	\$ 23,845	^	^	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo**																
15	Kern*	243	\$ 1,316,460	10,286	35,341	4,530	2,113	23,925	356,289	173	^	^	-	-	^	-	^
16	Kings*	36	\$ 130,156	21,091	^	5,231	^	^	26,117	-	-	-	-	-	-	-	-
17	Lake	20	\$ 11,592	^	3,479	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*	12	\$ 49,832	-	-	^	^	^	-	-	-	^	-	-	-	-	-
19	Los Angeles*	3,737	\$ 29,990,103	9,088,765	9,279,285	7,529	^	22,547	439,623	-	-	-	-	-	-	-	-
20	Madera*	108	\$ 212,362	-	-	32,108	^	3,240	64,191	-	-	-	-	-	-	-	-
21	Marin*	41	\$ 434,557	^	51,433	12,489	-	^	39,468	^	-	-	-	-	-	-	-
22	Mariposa**																
23	Mendocino	77	\$ 282,899	57,547	71,494	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	72	\$ 359,985	-	15,396	12,894	^	-	50,093	-	-	-	-	-	-	-	-
25	Modoc**																
26	Mono**																
27	Monterey	200	\$ 326,554	69,727	46,664	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	15	\$ 34,711	-	-	1,924	^	-	10,125	-	-	-	-	-	-	-	-
29	Nevada*	47	\$ 475,733	32,312	24,105	35,492	^	3,288	99,696	-	-	-	-	-	-	-	-
30	Orange*	898	\$ 6,602,054	168,614	352,119	316,378	46,329	117,660	1,456,078	^	-	-	-	-	-	-	-
31	Placer*	125	\$ 317,685	24,735	16,763	2,683	^	^	71,335	-	-	-	-	-	-	-	-
32	Plumas**																
33	Riverside*	1,469	\$ 3,986,826	215,505	152,632	329,239	4,835	86,341	1,875,493	^	-	^	-	-	-	-	-
34	Sacramento*	505	\$ 4,234,554	396,714	211,977	774,976	^	112,881	1,898,564	-	-	-	-	-	-	-	-
35	San Benito**																
36	San Bernardino*	443	\$ 3,978,989	722,854	245,125	73,046	5,291	34,079	1,701,920	-	^	^	-	-	-	-	^
37	San Diego*	838	\$ 10,194,843	237,555	442,657	17,819	4,100	146,594	1,381,349	783	158,026	9,582	-	-	111	-	^
38	San Francisco*	311	\$ 7,146,723	1,016,522	508,911	70,828	^	22,778	671,227	-	^	16,176	-	-	-	-	-
39	San Joaquin*	384	\$ 1,426,046	86,877	102,048	60,341	3,090	19,924	254,376	-	-	^	-	-	-	-	-
40	San Luis Obispo*	115	\$ 1,131,051	217,250	46,925	18,666	^	5,625	149,719	-	-	^	^	-	-	-	^
41	San Mateo*	112	\$ 2,137,370	60,482	25,489	50,478	^	21,361	319,923	122	^	7,542	^	-	^	-	-
42	Santa Barbara*	122	\$ 999,990	^	47,284	86,809	4,867	22,028	438,946	-	^	-	-	^	-	-	-
43	Santa Clara**																
44	Santa Cruz*	70	\$ 1,096,912	113,020	47,697	27,690	^	^	249,232	-	-	^	-	-	-	-	-
45	Shasta*	107	\$ 993,463	11,208	60,398	50,316	^	32,057	192,540	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	58	\$ 194,990	7,642	15,035	6,984	-	^	38,699	-	-	-	-	-	-	-	-
48	Solano	42	\$ 202,031	39,192	26,693	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	121	\$ 887,510	-	-	20,462	3,449	7,859	413,723	-	-	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	52	\$ 185,910	-	-	3,236	^	^	74,122	-	-	-	-	-	-	-	-
54	Tulare*	158	\$ 996,983	115,644	46,210	69,101	^	23,192	147,998	-	-	-	-	-	-	-	-
55	Tuolumne**																
56	Ventura*	90	\$ 457,715	116,198	32,549	10,704	^	770	105,454	-	-	-	-	-	-	-	-
57	Yolo**																
58	Sutter/Yuba*	38	\$ 345,109	-	^	36,699	^	10,168	45,711	-	-	-	-	-	-	-	^
	Statewide**	12,177	\$ 99,027,152	13,920,735	12,570,154	2,557,754	120,306	922,379	16,953,917	3,281	177,228	86,800	362	^	^	-	513

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months November 2014 - October 2014
Report Run on 11/12/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	403	\$ 6,714,714	\$ 259,797	\$ 246,046	\$ 257,362	\$ 25,876	\$ 182,263	\$ 4,676,277	\$ 56,922	^	\$ 608,819	\$ -	^	\$ -	\$ -	\$ 277,506
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	16	\$ 50,348	\$ -	^	^	^	^	\$ 28,554	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	251	\$ 1,745,979	\$ 224,757	\$ 104,369	\$ 17,550	\$ 24,617	\$ 176,295	\$ 1,021,435	\$ 43,082	^	^	\$ -	\$ -	\$ -	\$ -	^
5	Calaveras*	13	\$ 47,777	^	^	^	^	^	\$ 19,714	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	23	\$ 65,873	^	^	^	^	^	\$ 57,674	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	269	\$ 5,310,218	\$ 473,255	\$ 322,742	\$ 345,750	\$ 33,001	\$ 353,905	\$ 3,260,331	\$ 95,022	^	\$ 332,713	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte**																
9	El Dorado^																
10	Fresno*	382	\$ 3,089,873	\$ 1,398,261	\$ 393,588	\$ 128,365	\$ 29,061	\$ 139,989	\$ 993,204	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	19	\$ 152,690	\$ 42,341	\$ 22,787	^	^	^	\$ 83,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	45	\$ 295,698	\$ -	\$ 90,360	\$ 19,051	^	\$ 25,006	\$ 149,847	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Imperial	12	\$ 23,845	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo**																
15	Kern*	243	\$ 1,316,460	\$ 28,561	\$ 73,980	\$ 8,345	\$ 10,502	\$ 118,948	\$ 947,187	\$ 21,656	^	^	\$ -	\$ -	^	\$ -	^
16	Kings*	36	\$ 130,156	\$ 49,848	^	\$ 9,408	^	^	\$ 58,427	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	20	\$ 11,592	^	\$ 6,851	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*	12	\$ 49,832	\$ -	\$ -	^	^	^	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
19	Los Angeles*	3,737	\$ 29,990,103	\$ 16,176,081	\$ 12,910,058	\$ 10,879	^	\$ 68,195	\$ 822,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	108	\$ 212,362	\$ -	\$ -	\$ 61,361	^	\$ 13,728	\$ 137,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	41	\$ 434,557	^	\$ 117,895	\$ 33,554	^	^	\$ 154,308	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa**																
23	Mendocino	77	\$ 282,899	\$ 142,412	\$ 140,487	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	72	\$ 359,985	\$ -	\$ 63,335	\$ 53,020	^	\$ -	\$ 243,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc**																
26	Mono**																
27	Monterey	200	\$ 326,554	\$ 206,220	\$ 120,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	15	\$ 34,711	\$ -	\$ -	\$ 8,678	^	\$ -	\$ 25,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	47	\$ 475,733	\$ 82,257	\$ 47,294	\$ 69,550	^	\$ 15,847	\$ 255,258	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	898	\$ 6,602,054	\$ 349,242	\$ 770,062	\$ 742,420	\$ 252,749	\$ 545,173	\$ 3,932,724	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Placer*	125	\$ 317,685	\$ 52,163	\$ 37,989	\$ 12,946	^	^	\$ 214,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas**																
33	Riverside*	1,469	\$ 3,986,826	\$ 310,824	\$ 194,850	\$ 525,758	\$ 10,476	\$ 335,543	\$ 2,522,187	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	505	\$ 4,234,554	\$ 486,016	\$ 282,513	\$ 901,728	^	\$ 258,790	\$ 2,305,404	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito**																
36	San Bernardino*	443	\$ 3,978,989	\$ 892,762	\$ 250,202	\$ 94,117	\$ 23,947	\$ 103,929	\$ 2,554,036	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	^
37	San Diego*	838	\$ 10,194,843	\$ 648,035	\$ 929,484	\$ 36,808	\$ 16,458	\$ 719,536	\$ 3,666,819	\$ 40,176	\$ 3,616,697	\$ 338,308	\$ -	\$ -	\$ 140,218	\$ -	^
38	San Francisco*	311	\$ 7,146,723	\$ 2,917,109	\$ 1,133,555	\$ 164,321	^	\$ 122,780	\$ 2,083,472	\$ -	^	\$ 654,269	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	384	\$ 1,426,046	\$ 218,332	\$ 185,046	\$ 137,809	\$ 12,729	\$ 104,376	\$ 682,543	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	115	\$ 1,131,051	\$ 425,697	\$ 129,669	\$ 57,576	^	\$ 26,395	\$ 420,303	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	^
41	San Mateo*	112	\$ 2,137,370	\$ 152,394	\$ 68,269	\$ 122,018	^	\$ 164,240	\$ 968,229	\$ 10,464	^	\$ 606,155	^	^	^	\$ -	\$ -
42	Santa Barbara*	122	\$ 999,990	^	\$ 77,233	\$ 109,359	\$ 10,825	\$ 79,290	\$ 678,093	\$ -	^	\$ -	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara**																
44	Santa Cruz*	70	\$ 1,096,912	\$ 328,049	\$ 119,920	\$ 63,861	^	^	\$ 551,834	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	107	\$ 993,463	\$ 33,893	\$ 151,570	\$ 125,639	^	\$ 102,247	\$ 452,883	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	58	\$ 194,990	\$ 24,609	\$ 41,774	\$ 18,470	^	^	\$ 107,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano	42	\$ 202,031	\$ 101,211	\$ 100,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	121	\$ 887,510	\$ -	\$ -	\$ 47,814	\$ 11,419	\$ 32,106	\$ 778,742	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	52	\$ 185,910	\$ -	\$ -	\$ 6,518	^	^	\$ 170,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	158	\$ 996,983	\$ 300,943	\$ 87,338	\$ 128,294	^	\$ 86,047	\$ 388,949	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne**																
56	Ventura*	90	\$ 457,715	\$ 133,687	\$ 48,984	\$ 13,064	^	\$ 3,928	\$ 256,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo**																
58	Sutter/Yuba*	38	\$ 345,109	\$ -	^	\$ 101,441	^	\$ 66,124	\$ 164,730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
	Statewide**	12,177	\$ 99,027,152	\$ 26,767,162	\$ 19,373,715	\$ 4,473,577	\$ 514,838	\$ 3,926,257	\$ 35,969,695	\$ 316,733	\$ 4,024,350	\$ 3,038,927	^	^	\$ 156,329	\$ -	\$ 399,338

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.
 ** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.
 *** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).
 ^ Data in the cells have been suppressed to protect patient privacy.
 ^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months November 2014 - October 2014
Report Run on 11/12/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	403	\$ 6,714,714	53	55	189	30	122	380	28	^	38	-	^	-	-	12
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	16	\$ 50,348	-	^	^	^	^	15	-	-	-	-	-	-	-	-
4	Butte*	251	\$ 1,745,979	61	97	53	18	60	237	13	^	^	-	-	-	-	^
5	Calaveras*	13	\$ 47,777	^	^	^	^	^	12	-	-	-	-	-	-	-	-
6	Colusa*	23	\$ 65,873	^	^	^	-	^	22	-	-	-	-	-	-	-	-
7	Contra Costa*	269	\$ 5,310,218	71	201	156	25	104	190	28	^	13	-	-	-	-	-
8	Del Norte**																
9	El Dorado^																
10	Fresno*	382	\$ 3,089,873	151	150	248	29	170	316	^	-	^	-	-	-	-	-
11	Glenn*	19	\$ 152,690	14	16	^	-	^	19	-	-	-	-	-	-	-	-
12	Humboldt*	45	\$ 295,698	-	25	17	^	24	40	^	-	-	-	-	-	-	-
13	Imperial	12	\$ 23,845	^	^	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo**																
15	Kern*	243	\$ 1,316,460	22	135	31	12	114	225	14	^	^	-	-	^	-	^
16	Kings*	36	\$ 130,156	13	^	29	^	^	32	-	-	-	-	-	-	-	-
17	Lake	20	\$ 11,592	^	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*	12	\$ 49,832	-	-	^	^	^	^	-	-	^	-	-	-	-	-
19	Los Angeles*	3,737	\$ 29,990,103	3,330	3,363	42	^	76	162	-	-	-	-	-	-	-	-
20	Madera*	108	\$ 212,362	-	-	75	^	20	105	-	-	-	-	-	-	-	-
21	Marin*	41	\$ 434,557	^	19	31	-	^	38	^	-	-	-	-	-	-	-
22	Mariposa**																
23	Mendocino	77	\$ 282,899	58	73	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	72	\$ 359,985	-	31	43	^	-	66	-	-	-	-	-	-	-	-
25	Modoc**																
26	Mono**																
27	Monterey	200	\$ 326,554	150	138	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	15	\$ 34,711	-	-	12	^	-	13	-	-	-	-	-	-	-	-
29	Nevada*	47	\$ 475,733	22	38	43	^	13	44	-	-	-	-	-	-	-	-
30	Orange*	898	\$ 6,602,054	108	303	458	123	261	869	^	-	-	-	-	-	-	-
31	Placer*	125	\$ 317,685	18	35	24	^	^	121	-	-	-	-	-	-	-	-
32	Plumas**																
33	Riverside*	1,469	\$ 3,986,826	157	276	469	20	498	1,233	^	-	^	-	-	-	-	-
34	Sacramento*	505	\$ 4,234,554	184	254	442	^	224	478	-	-	-	-	-	-	-	-
35	San Benito**																
36	San Bernardino*	443	\$ 3,978,989	253	263	65	23	152	399	-	^	^	-	-	-	-	^
37	San Diego*	838	\$ 10,194,843	211	485	113	28	415	641	42	290	18	-	-	24	-	^
38	San Francisco*	311	\$ 7,146,723	189	191	90	^	51	183	-	^	17	-	-	-	-	-
39	San Joaquin*	384	\$ 1,426,046	101	170	284	16	90	329	-	-	^	-	-	-	-	-
40	San Luis Obispo*	115	\$ 1,131,051	58	82	77	^	32	101	-	-	^	^	-	-	-	^
41	San Mateo*	112	\$ 2,137,370	24	58	71	^	61	96	12	^	12	^	-	^	-	-
42	Santa Barbara*	122	\$ 999,990	^	78	95	21	41	107	-	^	-	-	^	-	-	-
43	Santa Clara**																
44	Santa Cruz*	70	\$ 1,096,912	49	54	41	^	^	51	-	-	^	-	-	-	-	-
45	Shasta*	107	\$ 993,463	23	88	88	^	57	91	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	58	\$ 194,990	24	45	33	-	^	55	-	-	-	-	-	-	-	-
48	Solano	42	\$ 202,031	16	42	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	121	\$ 887,510	-	-	43	13	57	106	-	-	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	52	\$ 185,910	-	-	36	^	^	47	-	-	-	-	-	-	-	-
54	Tulare*	158	\$ 996,983	72	128	146	^	66	145	-	-	-	-	-	-	-	-
55	Tuolumne**																
56	Ventura*	90	\$ 457,715	62	49	39	^	15	62	-	-	-	-	-	-	-	-
57	Yolo**																
58	Sutter/Yuba*	38	\$ 345,109	-	^	34	^	20	34	-	-	-	-	-	-	-	^
	Statewide**	12,177	\$ 99,027,152	5,565	7,065	3,670	435	2,804	7,129	158	322	132	^	^	26	-	19

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Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted:**
 1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
 2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
 3. **Submitting County Code** = The county of service that billed the claim.
 4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
 5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
 6. **Service ID** = The procedure code billed on the claim.
 7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
 8. **SEL Quantity** = The number of units billed on the claim.
 9. **Service Line Count** = Number of unique services paid for in a warrant.
 10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
 11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
 12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The **mv_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim_DPI** table (this table only lists PCCNs for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.