

Katie A. Specialty Mental Health Services Report - Fiscal Year 2013/2014

Report run on 11/12/2014

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the third week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 11,488 (statewide) compared to 11,305 for the last reporting period. This is a 2% increase of 183 subclass members.
- ▶ Total approved amount to date is \$99,003,433 (statewide) compared to \$97,145,184 for the last reporting period. This is a 2% increase of \$1,858,249.
- ▶ The total amount of ICC minutes provided to subclass members to date is 12,178,916 (statewide) compared to 11,755,000 for the last reporting period. This is a 4% increase of 423,915 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 13,558,913 (statewide) compared to 13,262,425 for the last reporting period. This is a 2% increase of 296,488 minutes.

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- ▶ The number of subclass members that have received ICC to date is 6,559 (statewide) compared to 6,446 for the last reporting period. This is a 2% increase of 113 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 5,277 (statewide) compared to 5,200 for the last reporting period. This is a 1% increase of 77 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 44.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 47.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/12/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
828	1,879	3,743	5,558	7,791	21,603	25,158	35,899	63,425	73,762	70,255	69,578

Table Name: Unduplicated Count of Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month²

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
1,135	1,410	3,121	4,135	4,296	4,639	5,177	5,431	5,712	6,471	6,619	6,421

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
187,356	263,706	1,149,736	2,156,591	2,130,585	2,171,315	2,792,207	2,747,763	3,335,684	3,445,989	2,955,468	2,401,428

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
\$ 2,455,620	\$ 3,039,950	\$ 5,629,482	\$ 8,500,239	\$ 7,749,300	\$ 7,693,464	\$ 9,783,679	\$ 9,527,444	\$ 10,733,925	\$ 11,765,184	\$ 11,947,911	\$ 10,177,237

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	257	415	1,272	1,882	1,928	2,267	2,761	2,760	2,870	3,028	3,034	2,865
IHBS	169	247	1,110	1,689	1,744	1,999	2,267	2,291	2,430	2,606	2,711	2,441

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	286	273	431	538	518	445	488	494	559	542	420	372
IHBS	672	604	535	666	643	575	627	583	699	680	605	532

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/12/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
53	44	58	96	114	256	358	417	1,441	1,866	2,191	1,904

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month³

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
41	41	68	82	96	105	127	164	155	172	170	183

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
297	1,425	8,383	19,635	11,479	12,646	23,175	48,023	31,823	32,173	40,069	37,706

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
\$ 52,482	\$ 55,837	\$ 113,193	\$ 178,633	\$ 175,776	\$ 162,873	\$ 229,725	\$ 279,199	\$ 277,862	\$ 309,064	\$ 317,967	\$ 286,781

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	^	^	15	22	17	23	32	58	50	43	42	42
IHBS	-	^	^	13	^	16	22	37	27	27	33	32

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	99	76	360	485	388	256	325	365	422	415	260	330
IHBS	-	523	372	690	489	422	580	725	396	531	884	745

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2014 - June 2014
Report Run on 11/12/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	443	\$ 9,947,892	99,503	121,731	229,236	11,785	64,020	3,000,974	546	^	37,818	^	^	^	-	383
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	14	\$ 42,831	-	^	^	^	^	9,806	-	-	-	-	-	-	-	-
4	Butte*	231	\$ 1,564,222	128,113	65,611	8,296	5,407	36,269	430,962	^	^	^	-	-	-	-	^
5	Calaveras*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Colusa*	18	\$ 45,648	-	^	^	-	^	19,703	-	-	-	-	-	-	-	-
7	Contra Costa*	260	\$ 5,262,573	85,135	125,768	184,635	17,313	90,915	1,336,596	1,061	^	11,154	-	-	-	-	-
8	Del Norte*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	405	\$ 3,951,066	678,485	250,873	87,766	11,787	37,799	566,686	^	-	^	-	-	-	-	-
11	Glenn*	14	\$ 83,838	^	4,940	^	-	^	28,343	-	-	-	-	-	-	-	-
12	Humboldt*	51	\$ 490,316	-	51,047	19,385	^	10,161	110,008	^	-	-	-	-	-	-	-
13	Imperial	14	\$ 40,234	^	7,700	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	245	\$ 1,202,728	8,646	29,014	5,482	^	22,184	338,981	288	^	^	-	-	^	-	^
16	Kings*	26	\$ 127,906	24,609	^	3,211	^	^	24,627	-	-	-	-	-	-	-	-
17	Lake^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*	12	\$ 42,063	-	-	^	^	-	^	-	-	^	-	-	-	-	-
19	Los Angeles*	3,619	\$ 28,307,898	9,025,945	9,037,462	7,143	^	21,524	390,241	-	-	-	-	-	-	-	-
20	Madera*	84	\$ 136,707	-	-	19,254	^	2,460	41,939	-	-	-	-	-	-	-	-
21	Marin*	42	\$ 486,650	^	55,319	15,586	-	^	45,909	^	-	-	-	-	-	-	-
22	Mariposa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	70	\$ 267,613	50,853	71,046	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	67	\$ 285,852	-	10,520	8,459	^	-	40,422	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	200	\$ 326,554	69,727	46,664	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	15	\$ 34,711	-	-	1,924	^	-	10,125	-	-	-	-	-	-	-	-
29	Nevada*	46	\$ 346,059	26,844	24,760	22,803	^	^	67,807	-	-	-	-	-	-	-	-
30	Orange*	957	\$ 7,080,737	161,152	380,381	348,350	43,681	138,847	1,572,599	^	-	-	^	-	-	-	-
31	Placer*	109	\$ 250,071	19,226	13,104	2,528	^	^	56,892	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,175	\$ 2,816,760	227,996	150,793	223,769	2,990	49,041	1,317,581	^	-	^	-	-	-	-	-
34	Sacramento*	466	\$ 3,988,111	283,724	159,619	780,050	^	112,866	1,921,603	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	315	\$ 2,306,998	499,954	108,065	51,745	^	22,158	1,025,449	-	^	^	-	-	-	-	^
37	San Diego*	799	\$ 9,798,620	249,920	434,649	17,625	3,744	129,494	1,382,903	775	142,636	10,614	-	-	122	-	^
38	San Francisco*	342	\$ 9,859,465	1,342,996	650,364	109,466	^	35,067	1,044,054	-	^	22,158	-	-	-	-	-
39	San Joaquin*	395	\$ 1,537,203	92,443	113,224	64,033	3,227	21,333	278,393	-	-	^	-	-	-	-	-
40	San Luis Obispo*	108	\$ 662,923	121,593	25,737	12,161	^	3,269	91,243	-	-	^	^	-	-	-	^
41	San Mateo*	104	\$ 2,062,651	51,264	20,925	50,865	^	21,956	337,968	^	-	7,914	^	-	-	-	-
42	Santa Barbara*	82	\$ 448,342	^	16,871	39,180	^	10,122	199,365	-	^	-	^	-	-	-	-
43	Santa Clara*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	68	\$ 868,247	72,481	33,140	23,708	^	^	206,058	-	^	^	-	-	-	-	-
45	Shasta*	96	\$ 969,328	9,779	60,487	42,392	^	29,626	202,449	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	54	\$ 144,894	3,278	12,759	5,839	-	^	34,821	-	-	-	-	-	-	-	-
48	Solano	35	\$ 140,026	33,084	15,708	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	131	\$ 1,387,945	-	-	35,785	4,777	10,147	570,107	-	-	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	56	\$ 212,135	-	-	4,816	^	^	83,017	-	-	-	-	-	-	-	-
54	Tulare*	144	\$ 604,705	58,565	25,184	50,794	^	15,335	96,080	-	-	-	-	-	-	-	-
55	Tuolumne*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	56	\$ 308,680	23,070	21,258	5,009	^	^	71,694	-	-	-	-	-	-	-	-
57	Yolo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	36	\$ 222,918	-	-	26,901	^	7,457	26,857	-	-	-	-	-	-	-	^
Statewide^^		11,488	\$ 99,003,433	13,558,913	12,178,916	2,521,014	124,061	911,988	17,034,005	3,571	168,132	107,401	^	^	136	-	562

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2014 - June 2014
Report Run on 11/12/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	443	\$ 9,947,892	\$ 259,797	\$ 246,046	\$ 434,841	\$ 39,254	\$ 277,225	\$ 7,120,874	\$ 109,973	^	\$ 942,004	^	^	^	\$ -	\$ 309,097
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	14	\$ 42,831	^	^	^	^	^	\$ 25,594	^	^	^	^	^	^	^	^
4	Butte*	231	\$ 1,564,222	\$ 220,836	\$ 109,619	\$ 13,900	\$ 17,258	\$ 154,168	\$ 862,614	^	^	^	^	^	^	^	^
5	Calaveras*^																
6	Colusa*	18	\$ 45,648	^	^	^	^	^	\$ 41,806	^	^	^	^	^	^	^	^
7	Contra Costa*	260	\$ 5,262,573	\$ 220,739	\$ 201,577	\$ 369,114	\$ 54,671	\$ 417,177	\$ 3,322,899	\$ 95,036	^	\$ 445,510	^	^	^	^	^
8	Del Norte*^																
9	El Dorado^																
10	Fresno*	405	\$ 3,951,066	\$ 1,698,900	\$ 486,396	\$ 176,481	\$ 49,689	\$ 179,894	\$ 1,335,356	^	^	^	^	^	^	^	^
11	Glenn*	14	\$ 83,838	^	\$ 9,141	^	^	^	\$ 59,021	^	^	^	^	^	^	^	^
12	Humboldt*	51	\$ 490,316	^	\$ 104,351	\$ 33,156	^	\$ 41,219	\$ 290,871	^	^	^	^	^	^	^	^
13	Imperial	14	\$ 40,234	^	\$ 19,655	^	^	^	^	^	^	^	^	^	^	^	^
14	Inyo*^																
15	Kern*	245	\$ 1,202,728	\$ 21,480	\$ 58,416	\$ 10,217	^	\$ 106,530	\$ 867,620	\$ 27,107	^	^	^	^	^	^	^
16	Kings*	26	\$ 127,906	\$ 57,859	^	\$ 5,732	^	^	\$ 54,666	^	^	^	^	^	^	^	^
17	Lake^																
18	Lassen*	12	\$ 42,063	^	^	^	^	^	^	^	^	^	^	^	^	^	^
19	Los Angeles*	3,619	\$ 28,307,898	\$ 15,414,387	\$ 12,106,719	\$ 10,144	^	\$ 63,446	\$ 711,267	^	^	^	^	^	^	^	^
20	Madera*	84	\$ 136,707	^	^	\$ 36,296	^	\$ 10,624	\$ 89,599	^	^	^	^	^	^	^	^
21	Marin*	42	\$ 486,650	^	\$ 126,000	\$ 42,158	^	^	\$ 176,558	^	^	^	^	^	^	^	^
22	Mariposa*^																
23	Mendocino	70	\$ 267,613	\$ 128,031	\$ 139,582	^	^	^	^	^	^	^	^	^	^	^	^
24	Merced*	67	\$ 285,852	^	\$ 45,867	\$ 36,877	^	^	\$ 202,514	^	^	^	^	^	^	^	^
25	Modoc*^																
26	Mono*^																
27	Monterey	200	\$ 326,554	\$ 206,220	\$ 120,334	^	^	^	^	^	^	^	^	^	^	^	^
28	Napa*	15	\$ 34,711	^	^	\$ 8,678	^	^	\$ 25,373	^	^	^	^	^	^	^	^
29	Nevada*	46	\$ 346,059	\$ 67,730	\$ 47,482	\$ 44,012	^	^	\$ 172,026	^	^	^	^	^	^	^	^
30	Orange*	957	\$ 7,080,737	\$ 313,013	\$ 813,798	\$ 810,660	\$ 236,886	\$ 703,804	\$ 4,180,824	^	^	^	^	^	^	^	^
31	Placer*	109	\$ 250,071	\$ 38,526	\$ 27,373	\$ 12,236	^	^	\$ 171,504	^	^	^	^	^	^	^	^
32	Plumas*^																
33	Riverside*	1,175	\$ 2,816,760	\$ 325,234	\$ 180,975	\$ 296,284	\$ 5,115	\$ 171,626	\$ 1,765,118	^	^	^	^	^	^	^	^
34	Sacramento*	466	\$ 3,988,111	\$ 360,370	\$ 200,873	\$ 897,507	^	\$ 250,466	\$ 2,278,790	^	^	^	^	^	^	^	^
35	San Benito*^																
36	San Bernardino*	315	\$ 2,306,998	\$ 557,402	\$ 98,240	\$ 74,034	^	\$ 59,926	\$ 1,453,722	^	^	^	^	^	^	^	^
37	San Diego*	799	\$ 9,798,620	\$ 676,344	\$ 900,581	\$ 36,244	\$ 15,032	\$ 632,184	\$ 3,664,795	\$ 39,329	\$ 3,264,501	\$ 374,745	^	^	\$ 152,563	^	^
38	San Francisco*	342	\$ 9,859,465	\$ 3,923,304	\$ 1,485,185	\$ 239,045	^	\$ 190,442	\$ 3,061,919	^	^	^	^	^	^	^	^
39	San Joaquin*	395	\$ 1,537,203	\$ 228,816	\$ 201,459	\$ 146,403	\$ 13,274	\$ 111,580	\$ 743,374	^	^	^	^	^	^	^	^
40	San Luis Obispo*	108	\$ 662,923	\$ 238,404	\$ 73,365	\$ 36,676	^	\$ 14,894	\$ 250,691	^	^	^	^	^	^	^	^
41	San Mateo*	104	\$ 2,062,651	\$ 134,334	\$ 50,467	\$ 124,100	^	\$ 164,659	\$ 963,973	^	^	\$ 592,873	^	^	^	^	^
42	Santa Barbara*	82	\$ 448,342	^	\$ 22,104	\$ 50,461	^	\$ 35,007	\$ 300,283	^	^	^	^	^	^	^	^
43	Santa Clara*^																
44	Santa Cruz*	68	\$ 868,247	\$ 220,354	\$ 83,011	\$ 55,117	^	^	\$ 464,981	^	^	^	^	^	^	^	^
45	Shasta*	96	\$ 969,328	\$ 31,321	\$ 123,844	\$ 110,080	^	\$ 93,887	\$ 463,663	^	^	^	^	^	^	^	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	54	\$ 144,894	\$ 7,858	\$ 35,185	\$ 15,058	^	^	\$ 84,113	^	^	^	^	^	^	^	^
48	Solano	35	\$ 140,026	\$ 84,126	\$ 55,900	^	^	^	^	^	^	^	^	^	^	^	^
49	Sonoma	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	131	\$ 1,387,945	^	^	\$ 84,314	\$ 16,112	\$ 44,643	\$ 1,224,839	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	56	\$ 212,135	^	^	^	^	^	\$ 190,295	^	^	^	^	^	^	^	^
54	Tulare*	144	\$ 604,705	\$ 152,108	\$ 46,996	\$ 93,681	^	\$ 56,972	\$ 251,880	^	^	^	^	^	^	^	^
55	Tuolumne*^																
56	Ventura*	56	\$ 308,680	\$ 57,633	\$ 39,665	\$ 10,210	^	^	\$ 197,179	^	^	^	^	^	^	^	^
57	Yolo*^																
58	Sutter/Yuba*	36	\$ 222,918	^	^	\$ 72,633	^	\$ 47,093	\$ 93,085	^	^	^	^	^	^	^	^
	Statewide^^	11,488	\$ 99,003,433	\$ 25,919,108	\$ 18,332,470	\$ 4,424,599	\$ 514,708	\$ 3,926,403	\$ 37,289,910	\$ 371,044	\$ 3,803,831	\$ 3,746,436	^	^	\$ 175,147	\$ -	\$ 430,928

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 ^ Data in the cells have been suppressed to protect patient privacy.
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Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2014 - June 2014
Report Run on 11/12/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	443	\$ 9,947,892	53	55	242	40	138	417	37	^	42	^	^	^	-	15
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	14	\$ 42,831	-	^	^	^	^	13	-	-	-	-	-	-	-	-
4	Butte*	231	\$ 1,564,222	61	104	44	15	53	204	^	^	^	-	-	-	-	^
5	Calaveras*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Colusa*	18	\$ 45,648	-	^	^	-	^	18	-	-	-	-	-	-	-	-
7	Contra Costa*	260	\$ 5,262,573	40	190	145	25	90	184	27	^	17	-	-	-	-	-
8	Del Norte*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	405	\$ 3,951,066	162	165	271	37	178	346	^	-	^	-	-	-	-	-
11	Glenn*	14	\$ 83,838	^	12	^	-	^	14	-	-	-	-	-	-	-	-
12	Humboldt*	51	\$ 490,316	-	25	27	^	30	48	^	-	-	-	-	-	-	-
13	Imperial	14	\$ 40,234	^	12	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	245	\$ 1,202,728	17	117	37	^	112	229	18	^	^	-	-	^	-	^
16	Kings*	26	\$ 127,906	14	^	19	^	^	24	-	-	-	-	-	-	-	-
17	Lake^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*	12	\$ 42,063	-	-	^	^	^	^	-	-	^	-	-	-	-	-
19	Los Angeles*	3,619	\$ 28,307,898	3,230	3,249	40	^	75	144	-	-	-	-	-	-	-	-
20	Madera*	84	\$ 136,707	-	-	62	^	19	81	-	-	-	-	-	-	-	-
21	Marin*	42	\$ 486,650	^	21	33	-	^	39	^	-	-	-	-	-	-	-
22	Mariposa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	70	\$ 267,613	51	68	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	67	\$ 285,852	-	29	38	^	-	59	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	200	\$ 326,554	150	138	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	15	\$ 34,711	-	-	12	^	-	13	-	-	-	-	-	-	-	-
29	Nevada*	46	\$ 346,059	25	40	38	^	^	41	-	-	-	-	-	-	-	-
30	Orange*	957	\$ 7,080,737	113	307	503	124	272	929	^	-	-	-	^	-	-	-
31	Placer*	109	\$ 250,071	17	32	22	^	^	107	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,175	\$ 2,816,760	161	214	359	14	401	950	^	-	^	-	-	-	-	-
34	Sacramento*	466	\$ 3,988,111	151	212	419	^	209	450	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	315	\$ 2,306,998	180	153	52	^	104	277	-	^	^	-	-	-	-	^
37	San Diego*	799	\$ 9,798,620	211	453	104	28	383	599	38	277	19	-	-	21	-	^
38	San Francisco*	342	\$ 9,859,465	217	224	107	^	68	201	-	^	20	-	-	-	-	-
39	San Joaquin*	395	\$ 1,537,203	107	178	290	17	93	338	-	-	^	-	-	-	-	-
40	San Luis Obispo*	108	\$ 662,923	45	63	55	^	29	93	-	-	^	^	-	-	-	^
41	San Mateo*	104	\$ 2,062,651	21	49	73	^	60	93	^	^	14	^	-	-	-	-
42	Santa Barbara*	82	\$ 448,342	^	37	65	^	27	75	-	^	-	-	^	-	-	-
43	Santa Clara*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	68	\$ 868,247	43	48	36	^	^	46	-	^	^	-	-	-	-	-
45	Shasta*	96	\$ 969,328	20	69	77	^	54	85	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	54	\$ 144,894	16	35	23	-	^	49	-	-	-	-	-	-	-	-
48	Solano	35	\$ 140,026	14	35	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	131	\$ 1,387,945	-	-	56	15	61	117	-	-	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	56	\$ 212,135	-	-	42	^	^	53	-	-	-	-	-	-	-	-
54	Tulare*	144	\$ 604,705	56	115	131	^	59	132	-	-	-	-	-	-	-	-
55	Tuolumne*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	56	\$ 308,680	37	38	28	^	^	46	-	-	-	-	-	-	-	-
57	Yolo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	36	\$ 222,918	-	-	31	^	19	33	-	-	-	-	-	-	-	^
	Statewide^^	11,488	\$ 99,003,433	5,277	6,559	3,525	417	2,616	6,613	160	311	148	^	^	23	-	22

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Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted:**
 1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
 2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
 3. **Submitting County Code** = The county of service that billed the claim.
 4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
 5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
 6. **Service ID** = The procedure code billed on the claim.
 7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
 8. **SEL Quantity** = The number of units billed on the claim.
 9. **Service Line Count** = Number of unique services paid for in a warrant.
 10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
 11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
 12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The **mv_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim_DPI** table (this table only lists PCCNs for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.